### Beaufort County Stormwater Management Utility Board (SWMU Board) Meeting Minutes

March 18, 2015 at 2:00 p.m. in Beaufort Industrial Village Building #3 Conference Room

#### **Board Members**

#### **Ex-Officio Members**

Present	Absent	Present	Absent
Allyn Schneider		Andy Kinghorn	
Don Smith		Jeremy Ritchie	
William Bruggeman		Scott Liggett	
Marc Feinberg		Van Willis	
Larry Meisner			
Patrick Mitchell			

#### **Beaufort County Staff**

James Fargher

Eric Larson
Carolyn Wallace
Danny Polk
Kevin Pitts
Eddy Bellamy
Patricia Wilson
Alan Eisenman

#### **Visitors**

Alice Howard, County Council Reed Armstrong, Coastal Conservation League Lamar Taylor, City of Beaufort

- **1. Meeting called to order** Don Smith
  - **A.** Agenda Approved.
  - **B.** February 4, 2015 Minutes Approved.
- **2. Introductions** Completed.
- **3. Public Comment(s)** None.
- **4. Reports** (Mr. Larson submitted his written report in advance. Please see attachment.)
  - **A.** Utility Update Eric Larson

*Webinar* – Mr. Larson just finished a nationwide webinar hosted by the Center for Watershed Protection. The topic was runoff reduction using volume control.

*Staff Vacancy* – Mrs. Patricia (Patty) Wilson was introduced as the newly hired Administrative Technician for Stormwater Management (SWM).

**B.** MS4 Update – Eric Larson

*MS4 Permit Application* – DHEC has not reviewed the MS4 permit and has tentatively set July 1, 2015 as a possible date to issue the permit which will push back the previous timeline to implement the county's program.

**C. Monitoring Update** – Eric Larson

*USCB Lab*- Lab is fully equipped, staffed, and trained; but is still going through the certification process. Utility staff is researching certified data needs which will affect the date that the USCB Lab takes over county sampling needs.

#### D. Stormwater Implementation Committee (SWIC) Report – (Mr. Larson included minutes for

January, February, and March meetings. Please see attachments)

*Rate Study* – Committee is discussing rate study.

Master Plan – Committee has started to talk about the master plan.

Public Education – Public Education efforts are coming together and reaching out to the community. Storm Drain Markers – This is part of the public outreach effort and will bear the Neighbors for Clean Water logo. The Boy Scout Eagle Project will be installing these in the downtown Beaufort area

#### E. Stormwater Related Projects – Eric Larson

US 278 Retrofit Ponds – The county has issued the development permit.

*Okatie West / SC 170* – The delay is related to the closing of the purchase of the property. The utility is filing a pre-application for an EPA Section 319 Grant to build a pond on the property.

#### F. Professional Contracts Report – Eric Larson

*Utility Rate Study* – The Town of Bluffton has decided not to partner in the study. Remaining partners' (City of Beaufort, Town of Hilton Head, and the Town of Port Royal) costs are not affected by the Town of Bluffton's decision. Mr. Andy Kinghorn questioned why the Town of Bluffton pulled out of the rate study and Mr. Jeremy Ritchie replied that the Town of Bluffton did not want a marked increase in fees. Mr. Kinghorn expressed concern about possible future revenue requests made to municipalities which might affect the Town of Bluffton.

#### G. Regional Coordination - Eric Larson

Battery Creek Pond Funded by an EPA 319 Grant – On going. Easement Agreement reached and ready for signature. Permits are pending. There was a site visit by representatives from DHEC. They got an overview of the project and they liked the project.

May River Watershed Action Plan – Mr. Ritchie said the Town of Bluffton is still negotiating the final design contract for the Pine Ridge Project. The Town is also getting ready to install monitoring equipment on the Stoney Creek Project.

River Buffer Permitting – Mr. Larson included the zoning office response to his inquiry which outlines the process a citizen should take to perform work within the river buffer.

#### **H. Financial Report** – Alan Eisenman (please see attachment)

*Revenues* - Mr. Eisenman compared revenues for the same period in FY14 and revenues are \$43,000 less. There is about a 1% difference. Possible reasons could be delayed customer payments or annexation of properties. He will have a better evaluation in March.

Expenses - Expenses in the 7<sup>th</sup> month should be 58% and are currently at 49%.

Fund Balance - Fund Balance is down \$177,000.

Cash Balance – Cash Balance has decreased by \$258,000.

FY2015 Lowest Cash Balance and Unrestricted Net Balance – Previously the board asked Mr. Eisenman about transferring funds into the Capital Improvement fund for this fiscal year. He went back and the lowest cash balance occurred in November and was \$678k, but the unrestricted net balance was in the negative. Therefore, he does not recommend a transfer of funds this fiscal year.

**I. Maintenance Projects Report** – Eddie Bellamy provided a written report on 17 minor and routine projects in advance. (please see attachment)

Mr. James Fargher inquired about the significance of each project and if there was a priority level assigned. Mr. Bellamy replied that all the projects reported this month are routine maintenance and if these tasks are not completed then significant consequences could result. If a system is routinely maintained it does not have to be cleaned as frequently. Mr. Larry Meisner asked if maintenance projects were assigned based on a rotating schedule or based on problems reported. Mr. Bellamy replied yes to both. Routine maintenance is scheduled and complaint projects are also added to the schedule. Mr.Meisner also questioned if the utility had enough resources to keep up with the

schedule. Mr. Bellany replied that as long as the equipment like the Vacuum Truck did not have major problems, then yes, resources were sufficient. Discussion ensued about outfall channels off of SCDOT roads. These drainage issues are not being addressed by the county because of lack of funding.

#### 5. Unfinished Business – Eric Larson

*Jelly Ball Issue* – Mr. Billy Bruggeman asked for the status. Mr. Larson replied that he is not sure of the status. He believes the applicant is involved in a lawsuit related to a recent change to the zoning ordinance which now restricts what the applicant wanted to do at the dock site.

- **6.** New Business None.
- **7. Public Comment(s)** None.
- **8. Next Meeting Agenda** April 29, 2015 Agenda approved. (Please see attachment).
- 9. Meeting Adjourned.



#### BEAUFORT COUNTY STORMWATER UTILITY



#### 120 Shanklin Road Beaufort, South Carolina 29906 Voice (843) 255-2801 Facsimile (843) 255-9478

March 18, 2015

#### Stormwater Manager's Report for the Stormwater Utility Board Meeting

#### Utility Update

- 1. Eric Larson presented on a nationwide webinar hosted by the Center for Watershed Protection. The topic was Runoff Reduction using volume control with Beaufort County's efforts presented as a case study.
- 2. The paper presented by Larson on the CWP webinar has been submitted to for consideration for the ICEA conference in Atlanta in April and the SESWA conference in Chattanooga in October.
- 3. Our staff has completed a draft of the FY 16 budget. We have presented it to the County Administration. We plan to present a final draft of the budget at the April meeting.
- 4. We have hired an Administrative Technician for the Stormwater Management position. Her name is Patricia Wilson.

#### MS4 Update

- 1. MS4 Permit Application We have been told by DHEC staff that a response to our application should not be expected until closer to July 1, 2015. They stated their current workload has prevented starting review.
- 2. Eric presented the stormwater program update and MS4 permit overview to the Rural and Critical Land Preservation Board on March 12<sup>th</sup>.

#### Monitoring Update

- 1. USCB Lab County and Lab staff have reviewed and updated the Strategic Plan (attached) for the implementation of the lab.
- 2. USCB lab staff and our staff collaborated on an abstract that was submitted to the South Carolina Association of Stormwater Managers (SCASM) for their fall meeting. The topic of the meeting is monitoring programs. We believe the creation of the lab and the efforts made in partnership with the USCB, County, and Towns and City is a worthy topic to present. Acceptance of the paper is pending.

#### Stormwater Implementation Committee (SWIC) Report

- 1. The SWIC met on March 11<sup>th</sup>. Topics of discussion included the rate study, master plan, and current education efforts (please see attachment).
- 2. Copies of the minutes from the January and February meeting are attached to this report for your information.

#### Stormwater Related Projects

- 1. US 278 Retrofit Ponds (\$356,000 budget) Construction is underway. The Stormwater Infrastructure crews continue to construct the site entrances at all four sites. Our contractor has begun clearing on the Pickney Colony Park site. Permitting by the Town of Bluffton for the spoil site at Buckwalter Park has been submitted and expected to be approved March 24, 2015. All DHEC permits are in place. A new issue involving permitting by the County's Zoning department has come up and is being addressed by staff
- 2. Turtle Lane Paving on Lady's Island (stormwater add-on) (\$8,940 budget) No update to report. Design plan still pending.
- 3. Okatie West / SC 170 widening retrofit land purchase (\$160,415 budget) No update to report. Closing of the property still pending.
- 4. Middleton Place subdivision on Hilton Head Island The POA has requested the Town of Hilton Head Island to accept the easement for the detention basin. Further, as part of the agreement, the County will be performing some routine maintenance on the subdivision's stormsewer. The County's cost is pending.

#### **Professional Contracts Report**

- 1. Utility Rate Study The County approved ATM's Task Order #4 in the amount of \$48,521 to conduct a rate study and lead the County into a decision on a new rate structure and amount(s). The Towns of Hilton Head Island and Port Royal and the City of Beaufort have joined the project with a supplemental Task Order of \$11,871 each. The supplement Task Order (4B) will perform a similar scope of work already performed for the County in preparation of the January workshop and allow ATM to study all four governmental entities together as part of the Rate Study project. The Town of Bluffton's participation is still pending.
- 2. Stormwater Management Plan (Master Plan) Update Staff has received a proposal from ATM for a scope of services and fee for an update to be performed in FY 16. The scope of services is being reviewed by the SWIC. Once approved, a decision on how to fund the study and how to contract for the work will need to be made by the SWIC, the Board, and the various government bodies.

#### **Regional Coordination**

- 1. Battery Creek Pond Funded by an EPA 319 Grant (\$132,609 budget county portion) On going. County and City staff are continuing to work with the property owner to negotiate an easement. DHEC and USACE permitting is pending. (Lamar Taylor may also report)
- 2. May River Watershed Action Plan The Pine Grove volume reduction project using CWA Section 319 grant dollars is on-going. The Stoney Creek watershed plan is on-going. (Jeremy Ritchie may also report).
- 3. Salinity Study (\$25,000 budget county portion) On going. Depending on funding remaining, the study may be extended into the fall. The DNR project team will report back to the advisory committee once the decision is made. If not, a final report is expected in the upcoming months.

- 4. Sea Level Rise and Future Planning On going. The Sea Grant staff will report to the Planning Commission and Natural Resources Committee at a future date.
- 5. Buckingham Plantation Drive Innovation District conceptual design study (\$25,000 budget SWU portion) The SWU is funding 50% of the cost of the study. The study has not been started pending funding of the other half. The County Administration is considering funding alternatives.
- 6. Old Woodland Plantation stormsewer system repairs (\$65,997) Equipment repairs have delayed completion of the work. Corrective repairs to unfinished work are on-going.
- 7. River Buffer Permitting At the last month's meeting, the issue raised by a citizen to members of our Board expressed concern that voluntary improvements to mandatory river / shore buffers was made difficult by local Zoning regulations. I inquired to the Planning and Zoning staff and received clarification on the issue. See attached email. They acknowledged recent situations and stated the current policy was recently created to avoid these issues in the future.

#### 2/23/2015

Updated timeline for USCB Lab "Next Steps" Strategic Plan

- 1. Complete equipment purchase April 2014 DONE
- 2. Training on new equipment April 2014 DONE
- 3. Field training on County monitoring stations and equipment Feb. 2014 to June 2014 DONE
- 4. N/A
- 5. Town of Bluffton renewed contract with USCB Lab August 2014 DONE
- 6. Lab offers services to property management entities within the County (eg. Palmetto Bluff, Sea Pines, Learnington Community, Jasper County River Port, others) for routine water quality monitoring ONGOING
- 7. Lab submits certification applications to DHEC for all certifiable methods (except heavy metals) per County's monitoring needs September 2014 to December 2015. Heavy metals will take longer - These assays will be last group submitted due to length of time and workload needed for certification. Timeframe for submittal unknown and subject to DHEC schedule for review.
- 8. Discontinue use of GEL Engineering services for the County ongoing as individuals assays are approved beginning February 2015 through December 2015 (subject to DHEC schedule) (Exception is heavy metals, which could be taken over by USCB via use of a certified external lab.)
- 9. County begins re-assessment of monitoring needs, with USCB lab support, to develop a MS4 compliant program. Begin additional certifications as needed April 2015.
- 10. USCB Lab and County to begin discussions with Town of Hilton Head Island to join the County's collaborative effort to utilize the lab for stormwater monitoring. (The Town of Hilton Head renewed a contract with GEL Engineering in the spring of 2014) January 2016.
- 11. USCB Lab reassesses workload and capabilities to expand services beyond local government and current clients ONGOING
- 12. USCB Lab to continue discussions with military installations to expand upon the County's collaborative effort to utilize the lab for stormwater monitoring ONGOING
- 13. USCB Lab continue to consider private industries needs to utilize the lab for stormwater monitoring as workload permits and higher priority allow ONGOING.
- 14. USCB development of a water quality curriculum to support sampling and testing workload, develop professional for internships and degrees in the field, and provide public education and outreach efforts for the community ONGOING and EXPANDING.

March 11, 2015, 1:30pm at the BJWSA Community Room, 6 Snake Road, Okatie, SC

Attendees:	Eric Larson, Bryan McIllwee, Jeremy Ritchie, Lamar Taylor, Tony Maglione (on behalf of Van Willis) , Shelby Berry, Kevin Pitts, Danny Polk
------------	--

- 1. Approval of Feb. 11th, 2015 meeting minutes approved by common consent.
- 2. Update on Public Education by BCSWCD.
  - a. See BCD written report.
  - b. Drain Marker status will be ordering markers tomorrow.
  - c. Pond Conference. SC Sea Grant is doing a conference in Charleston in Spring 2016. We are working with them to make sure agendas are complimentary and both conferences can help each other without overlap or conflict.
  - d. Rain barrel contest Shelby noted the program during Earth Day.
  - e. Dog Bone bag dispenser Ordering for give away for Earth Day. Group decided on White with blue writing using the NCW name, website, and slogan "Bag it!"
  - f. Pet Waste Flyers OK with using remainder of the County's brochure and then change the logo and contact information when new printing is needed.
  - g. BCD Budget SWIC agreed to the \$60,000 budget for next FY.
  - h. NCW MOU status All signed except ToPR. They have the MOU for signature.
  - i. NCW website update ToB has created a BETA version of the website home page showing how it would provide Tabs for each government body and a revised About Us page. ToB will make the initial changes live soon. The other government entities should send page content to ToB soon.
  - j. Clemson Pond Master Online Class SWIC agreed to direct BCD to advertise the class to our local plantation managers, etc.
- 3. Rate Study MOU status and Rate Study progress report ToB will not be participating. County ahs the three MOUs and will get them designed by Kubic ASAP. ATM will be meeting with ToPR, CoB, and ToHHI next week. ATM asked everyone to send their budget schedules to them so they can adjust their project schedule.
- 4. Revisit SWU Mgt. Admin fee for further discussion, if needed.
  - a. Public Education Budget for FY 16 see above.
  - b. SWIC resolution needed? SWIC members said they had the documentation needed to gain approval
- 5. Master Plan Update scope of services and Budget Discussion Larson introduced the scope for the master plan. He asked that the SWIC review the scope and help modify it as needed to make sure the needs of each Town, City, and County are met. It was suggested that the scope be the same topic of discussion for the April SWIC meeting. There was discussion about the cost and willingness of all Councils to fund such a large effort.
- 6. CWP webinar March 18th Larson announced the webinar, his participation as a presenter, and that the County Utility Board is hosting it before the next Board meeting next week. All were invited to attend.
- 7. Case study in Illicit discharges County staff recently had an issue with dumping of floor wax stripper into a storm drain on County property by our custodial staff. Staff educated the worker because they were unaware it was an issue. SWIC discussed that public education is a big part of the solution. SWIC had additional discussion about how we could better educate on these issues.

### Stormwater Education Report - Beaufort Conservation District March 11, 2015

#### 1. Storm Drain Marker Project

- Need one approval on proof & will order ASAP
- Duracast Custom 4" stock blue and green with Adhesive Guide back print: 2500 @
   1.70 = 4250.00

das Curb Marker Adhesive 5 oz: 168 @ 5.99 = 1006.32 UPS: = 161.00 TOTAL \$5417.32 (SC Use tax 6%) = 350.00 \$5750.00

- Production will be about 6 weeks.
- Environmental Science Merit Badge with Troop 1712.

#### 2. Pond Conference

- Grant submitted with a \$16,000 budget & will not hear until late April.
- Will be at USC-B (Bluffton Campus) Oct 22
- Charleston holding Conference in Spring 2016 & will be meeting with Blaik Keppler, ACE
  Basin NERR, & Eric to discuss avoiding overlap in content in April. Blaik & SC Sea Grant is
  helping us set up the conference.
- 3. Spring Festivals: Began planning for Earth Day & Litter Sweeps -
  - Earth Day Port Royal Farmer's Market April 18, 9 noon Focus NPS pollution with Enviroscape, Pet waste dispensers & rain barrel decorating contest.
    - A. Rain barrels decorating contest pre K to College
      - Invoice (20 barrels, fittings, etc. @\$60 = \$1272 )
      - See attached flyer being distributed to public & private teachers
    - B. **Dog bones** pet waste dispensers See attached quote & design for decision.
    - C. **Pet Waste Flyers** have plenty from last year. Use these & brand next printing? I could see about having a sticker printed with logo
  - Port Royal Soft Shell Crab Festival- April 18, noon-5 pm- Enviroscape & dog bones
  - May River Sweep (9 am start) & Earth Day (10-2) April 25 Enviroscape or other NPS
     activity & dog bone giveaways –If we have enough rain barrels may display some of them
- 4. **Budget:** Prepared 2<sup>nd</sup> budget draft for FY16 @ \$60,000.
- 5. **7<sup>th</sup> Grade Enviroscape presentations** Presenting to 24 7<sup>th</sup> grade classes at Bluffton Middle School this month. (1 presentation to Boy Scout Troop 1712.) Would like to purchase extra Model (\$ 1264 for NPS or \$ 1370 for Coastal)
- Master Pond Manager (MPM)- Clemson & Center for Watershed Excellence course for Master Pond Manager(\$500) or Letter of Completion (\$250) Payment due by March 20<sup>th</sup>, course starts April 1. See attached information & syllabus. Immediate notification to area POAs.

January 14, 2015, 1:30pm at the BJWSA Community Room, 6 Snake Road, Okatie, SC

Attendees: Eric Larson, Jeremy Ritchie, Tony Maglione, Shelby Berry, Denise Parsick, Danny Polk, Kevin Pitts

- Approval of Minutes from Nov. 12<sup>th</sup>, 2014 Approved by Common Consent
- 2. Update on MS4 permits

Larson reported that DHEC did not issue the County's MS4 permit by January 1, 2015 as anticipated. DHEC did not provide a timeframe for review and approval. ToB will be submitting on or about April 1, 2015. It is unknown when ToHHI submitted or if they have heard back from DHEC.

- 3. Report from BCD on Public Education and Outreach Efforts Parsick and Berry presented a written report to the SWIC. It covered the following activities.
  - a. Storm Drain markers. They are working on the design of the markers. They have a Boy Scout proposing to do drain marking as an Eagle Project. BCD is waiting on a decision on the use of the Neighbors for Clean Water slogan before going forward with the design.
  - b. EPA Retrofit Workshop They helped with advertising and email list serves.
  - c. Pond Conference They are working with the Human Services Alliance to get a grant for funding. The potential date and location is the week of October 22, 2015 at USCB Bluffton Campus.
  - d. NACD webinar their staff received training in Pub Ed.
  - e. Enviroscape They have presented to schools and to community educators. They have additional presentations planned for Feb.
  - f. Riversmart This former branding campaign for stormwater public education may be an alternative method if NCW does not get approved by the ToB and SWIC. They have met with volunteers that created the website to get a briefing on what the program did.
  - g. Survey They are developing a survey. They are waiting on the NCW decision before finalizing it.
  - h. BCD met with T4B Water Quality Coalition to seek input on NPS pollutants of concern and delivery methods for education, such as pamphlets, PSAs, etc.
- 4. Decision on Storm Drain Marker Design

See 3a. above. The group reviewed the hand drawn concept presented by Larson. There was common agreement with the design. SWIC members not present should provide comment within two weeks so that the concept can be finalized and a quote from the vendor can be requested. All SWIC members need to submit a "hot Line" telephone number to BCD for the proofs from the vendor.

- 5. Reminders on reporting deadlines for BC, others
  - a. Annual proposal for SWM fee to Towns/City by March 15th. Approved in writing by April 15th. Larson intends to present the SWM fee and Cost shares at the Feb. 11th SWIC meeting in get ahead of the budget process. Larson asked everyone to be mindful of the pending costs and fees as they prepare their budget.
- 6. Discussion on FY 16 budgeting
  - a. SWM fee

County will be seeking an increase. Larson is not sure of the value at this time. Last year's increase was estimated to be approx. \$2.90 but was later withdrawn and kept at \$2.80. This

year the value will likely be \$2.90 to \$3.25. If \$2.90, means approx. \$325,000 v. \$312,064, or an 4% increase. At \$3.25, this could be \$366,000, a 16% increase. Larson noted that he has not finished the calculations and he needs to confirm some of the numbers put in his current draft. The spilt would be based on % of SFUs, approx. County 50%, HHI 30%, Bluffton 10%, ToPR 3% and Beaufort 7%.

#### b. Cost shares

- i. Master Plan Update
  - The SWIC was in agreement to do the update as a County wide effort. The SWIC members not present will need to also comment on their agreement with this proposal or not. If countywide effort, Larson stated to be prepared for a cost share of \$250,000 to \$300,000 for next year. Percentage breakdown is County 50%, HHI 30%, Bluffton 10%, ToPR 3% and Beaufort 7%. There are also several options available to contract for this work and the SWIC will need to make that decision as well.
- ii. Pub Ed for FY 16 BCD was asked to start preparing a proposal for FY 16 to be presented in Feb. as well. Larson noted that the County received a check for \$37,233 from Carolina Clear from FY 14 funds unspent. That money will be distributed back to the Towns and City based on the SFU %s. The SWIC needs to decide if the funds are credited to the FY 16 program or if the FY 16 is expanded to utilize the additional funds.
- 7. ToB's Citizen's Guide to MS4 tri -fold brochure. They are finalizing the content and getting approval from their Town Council soon. ToB is willing to share this brochure with the SWIC members for use county wide.
- 8. Use of Neighbors for Clean Water by all County SWIC members. Ritchie stated that the ToB is likely to approve the use of NCW countywide. His office has made recommendation to the Council and expects to get approval soon.
- 9. There was no other business.
- 10. Adjourned approx. 2:30 pm.

February 11, 2015, 1:30pm at the BJWSA Community Room, 6 Snake Road, Okatie, SC

	Eric Larson, Bryan McIllwee, Jeremy Ritchie, Lamar Taylor, Tony Maglione (on behalf of Van Willis), Shelby Berry, Carol Murphy, Carolyn Wallace
--	---

- 1. Approval of January 14, 2015 meeting minutes approved by common consent.
- 2. Update on Public Education
  - a. Report from BSWCD Shelby. See BSWCD report
  - b. Update on NCW and needed MOU approvals Eric
     General consensus that everyone is agreeable to the partnership. Everyone needs to sign the original
     agreement. BC and ToB done. ToHHI took original to be signed and will return to the County.
     TO DO email out MOU draft again.
  - c. BSA Eagle Scout Project Carol Murphy (or others) Carol updated SWIC on the project and coordination being done. This is intended to be a pilot Involvement project.
  - d. Storm drain marker status Shelby. See report. Need the logo graphic. Will order once the art work is done.
    - Ordering 500 for each Town, City, & County.
  - e. Hot line number for each jurisdiction All Shelby still needs a # from ToB, CoB, and ToPR
  - f. NCW Website Jeremy
    - Mock up of new website pages by March 3 to assist ToPR in gaining approval by their council. Jeremy and Beth will do.
- 3. Presentation of FY 14 Financials Eric, Carolyn
  - Eric emailed the reports today. He briefly reviewed them and asked for questions.
- 4. Presentation on the FY 16 SWM Fee Eric, Carolyn
  - Larson presented a Powerpoint slide show outlining the proposed budget for the stormwater management fee for FY 2016. He had emailed to the SWIC earlier today several excel spreadsheets and other back up data to support the fee request
  - TO DO Larson to send letter to all Towns and City for the \$3.18 SFU rate request. Reference today's presentation in letter as background / attachment.
- 5. Discussion of cost share on Pub Ed for FY 16 Eric, Shelby, All
  - Shelby presented a draft budget of \$55,800. Larson explained that unspent funds from previous years using Carolina Clear had been returned to the County.
  - Recommendation Do \$60,000 minus the Carolina Clear funds. MOU for FY 16 will have a "WHEREAS clause" about the Carolina Clear refund.
  - TO DO Larson to revise cost share calculation for Pub Ed.
  - Kiosk general consensus to not update the content. Recommended a FY 126 activity to deploy to libraries. Larson to contact Morris Campbell to discuss.
- 6. Discussion on County's Utility Rate study and possible Municipalities add-on Eric, All General consensus was to go forward with the joint study. All Towns and City need to get approval and sign the proposed MOU. Changes to the MOU draft were proposed.
- 7. Discussion of 2016 Management Plan (master plan) scope of services and cost share Eric, All Agreed to budget for \$300,000. Further meetings needed for defining scope of work and how to procure the services.
- 8. Other Business? None presented.
- 9. Adjourn approx. 3:30 pm



From: Flake, Amanda

Sent: Tuesday, March 03, 2015 2:42 PM

To: Larson, Eric

Cc: Frazier, Delores; Criscitiello, Anthony; Merchant, Robert

Subject: River Buffer Policy summary for Stormwater Utility Board inquiry

#### Eric,

The river buffer section of the Community Development Code is located in Division 5.11.60 Resource Protection Standards. If a citizen would like to perform work within the river buffer, the following rules apply:

#### BEAUFORT COUNTY APPROVAL REQUIRED: Approval by Beaufort County is required for the following items:

- 1. Encroachment into the river buffer setback for a house, pool, or septic system.
- 2. Construction of a bulkhead, rip-rap, or other erosion control device (approved by OCRM Ocean and Coastal Resource Management).
- 3. Construction of access drives, water/sewer lines, and trails within the buffer.
- 4. Any tree removal.
- 5. Selective clearing and landscaping to provide a View Corridor (up to 75 ft. or one-third of lot width, whichever is less).

**BEAUFORT COUNTY APPROVAL NOT REQUIRED:** Beaufort County approval is not required if a person only wants to add vegetation to the river buffer or maintain existing vegetation. Staff provides four different brochures that educate the public on how to properly plant river buffers and includes suggestions of native plants that tolerate the salty environment.

Thanks, Amanda

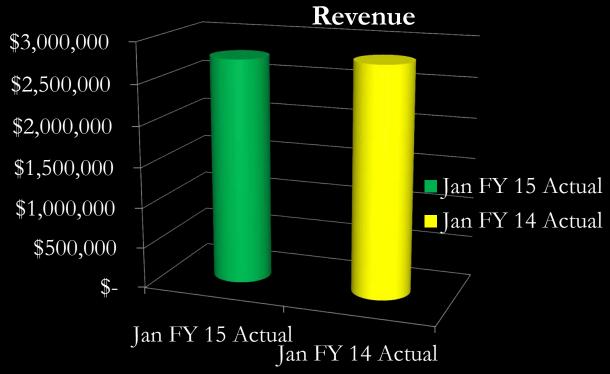
Amanda Flake
Natural Resources Planner
Beaufort County Planning Department
PO Drawer 1228
Beaufort, SC 29901
843-255-2142
aflake@bcgov.net



# Stormwater Management Utility Meeting Board

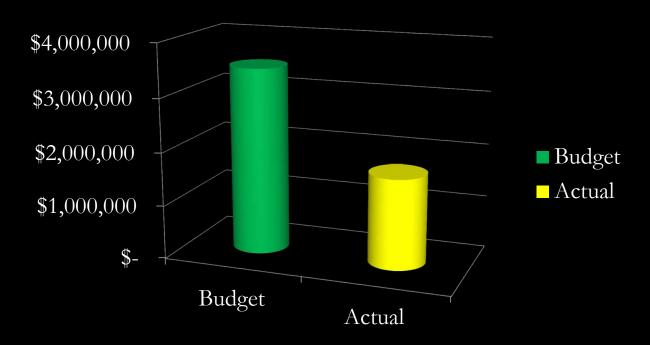
# STORMWATER FINANCIALS





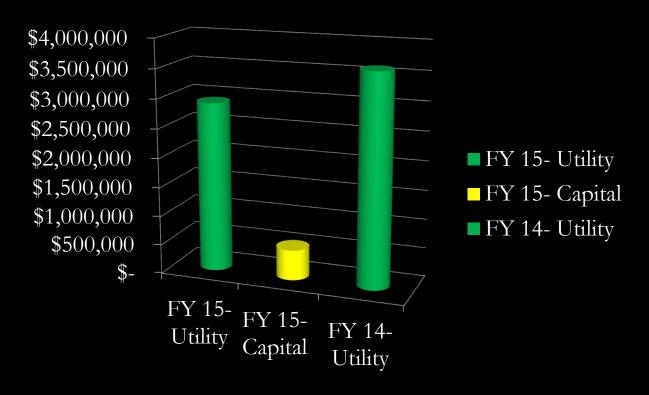
Actual FY15 revenues are \$43,000 less or 1% than actual FY 14 revenues

January FY 15 Expenses vs. FY 15 Budget



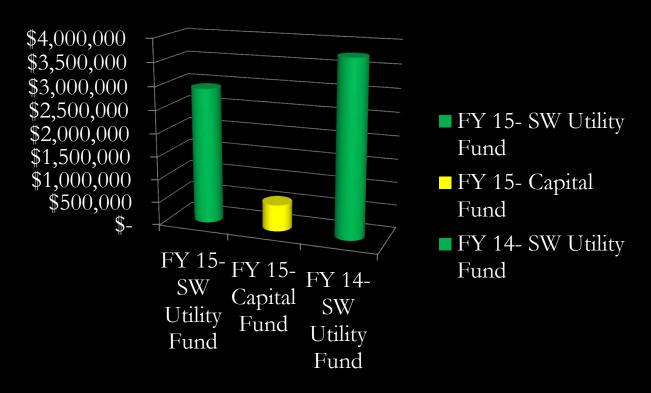
Actual January FY15 expenses are at 49% of budget for FY 15

#### Fund Balance from Balance Sheet



FY15 Fund Balances decreased by \$177,000 or 5%

#### Cash from Balance Sheet



FY15 Cash Balances decreased by \$258,000 or 6%



Date: March 18, 2015

To: Stormwater Management Utility Board

From: Eddie Bellamy, Public Works Director

Re: Maintenance Project Report for March 18, 2015

1. This report will cover 17 minor or routine projects. The Project Summary Reports are attached:

- **A.** Port Royal Island Vacuum Truck Work, completed in November in District 6; we cleaned out 16 catch basins and jetted out seven crossline pipes, 150 feet of roadside pipe, and 106 feet of channel pipe on seven separate roads.
- **B.** Lady's Island Vacuum Truck Work, completed in December in District 7; we cleaned out 19 catch basins and jetted out 15 crossline pipes, 30 driveway pipes, 32 feet of roadside pipe, and 184 feet of channel pipe on 14 separate roads.
- **C.** Sheldon Township Vacuum Truck Work, completed in November in District 5; we jetted out 13 crossline pipes, three access pipes, and 22 driveway pipes on four separate roads.
- **D. St. Helena Island Vacuum Truck Work**, completed in December in District 8; we cleaned out 27 catch basins and jetted out 14 crossline pipes, three access pipes, 23 driveway pipes, and 708 feet of roadside pipe on 15 separate roads.
- **E.** Wimbee Creek Road Channel #2, completed in November in District 5; we cleaned out 40 feet of roadside ditch.
- **F.** Port Royal Island Bush Hogging, completed in January in District 6; we bush hogged 116,704 feet of channel and workshelf. Total cost of the effort was \$68,678 or \$.59 per linear foot.
- **G.** Pinewood Circle Channel #1, completed in January in District 6; we removed quite a few blockages from the flowline and repaired a washout.
- **H. Riley Road Channel #1**, completed in January in District 6; we cleaned out 770 feet of channel.
- **I.** Warsaw Island Road, completed in January in District 8; we extended a crossline pipe.
- **J.** Bruce K. Smalls Drive Channel #1, completed in January in District 6; we removed 660 feet of blockages by hand.
- **K.** Fairfield Road, completed in January in District 7; we reset two catch basin lids.
- **L. Dogwood Street**, completed in January in District 6; we removed blockages from the flowline.
- **M. Poppy Hill Road**, completed in January in District 6; we reset two catch basin lids.

- **N. Jenkins Port Road**, completed in February in District 8; we installed two driveway pipes and rip rap for erosion control.
- **O.** Saint Helena Island Valley Drains, completed in December in District 8; we cleaned out 22,388 feet of valley drains on seven separate roads.
- **P.** Booker T. Washington Circle Channel #1, completed in February in District 5; we cleaned out 1,732 feet of channel.
- **Q.** Middlefield Circle Channel, completed in February in District 5, we cleaned out 3.490 feet of channel.



### Beaufort County Public Works Stormwater Infrastructure

#### Project Summary

**Project Summary:** Port Royal Island Vacuum Truck - Murray Drive, Blackburne Pierce Drive, Harold Drive, Campbell Road, Donaldson Drive, Peace Haven Drive and Roseida Road Extension

Activity: Routine/Preventive Maintenance

Completion: Nov-14

#### **Narrative Description of Project:**

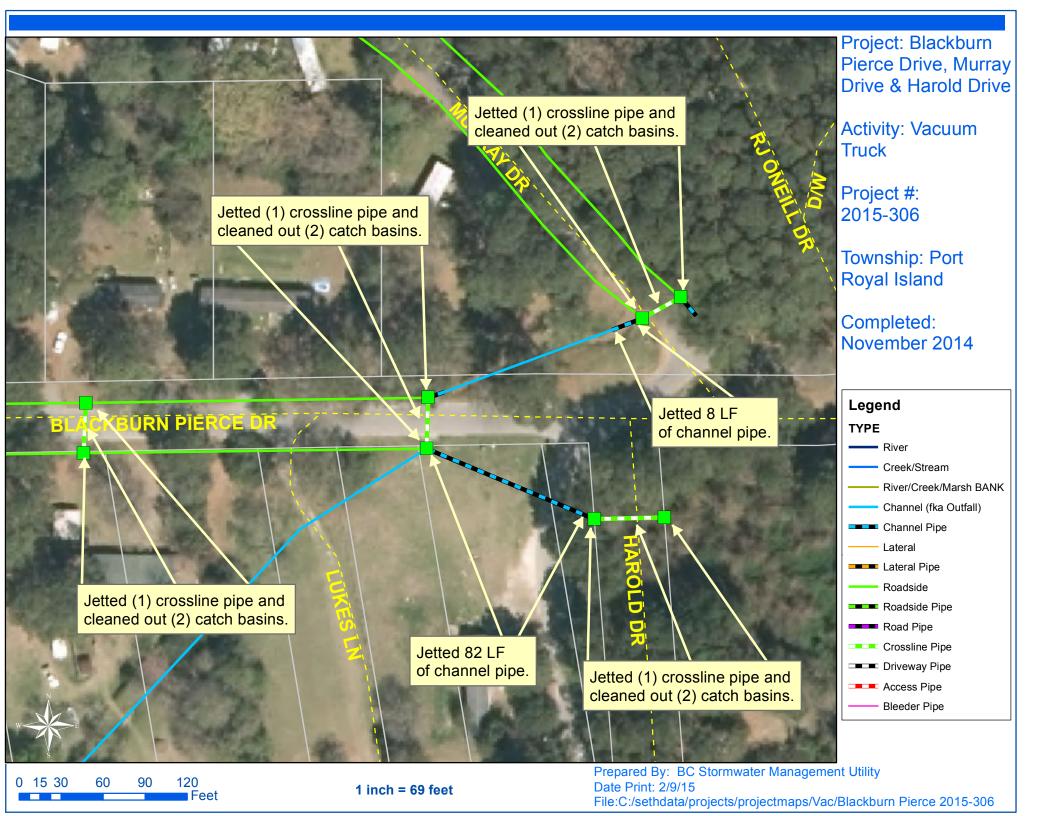
Project improved 196 L.F. of drainage system. Cleaned out (16) catch basins. Jetted (7) crossline pipes, 150 L.F. of roadside pipe and 106 L.F. of channel pipe.

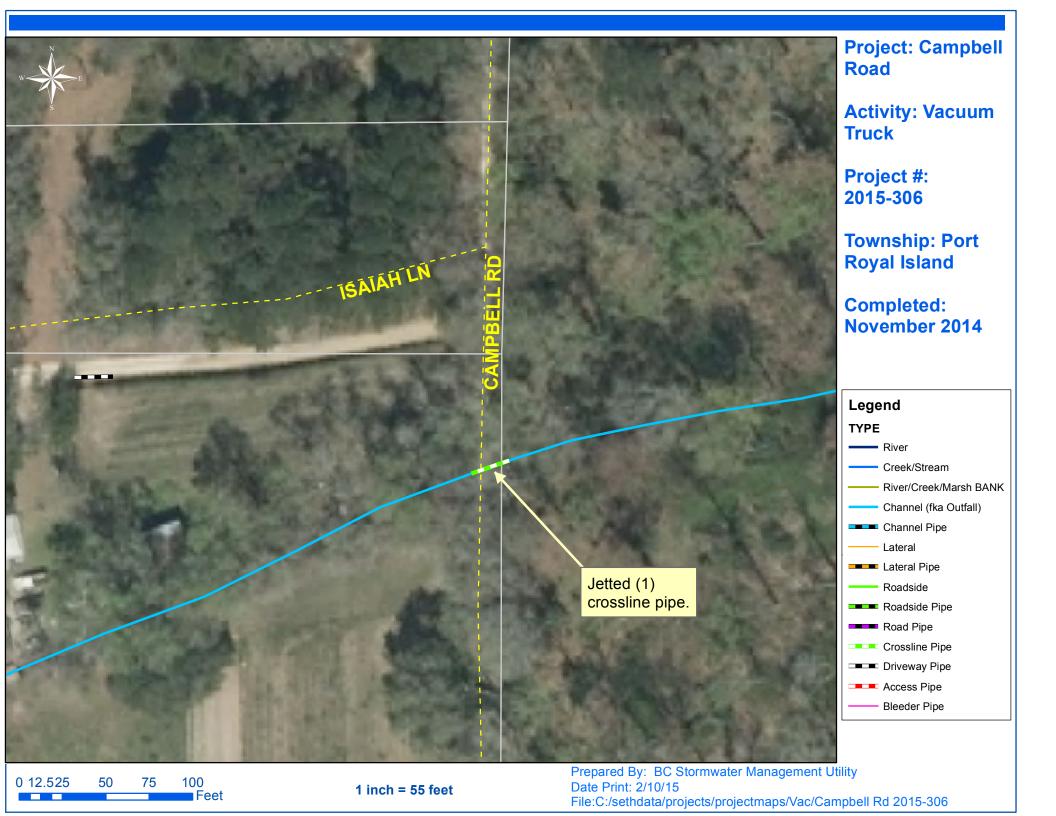
2015-306 / Port Royal Island Vacuum Truck	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
ADS / Administrative Support	2.0	\$47.96	\$44.32	\$0.00	\$0.00	\$32.94	\$125.22
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CBCO / Catch basin - clean out	80.0	\$1,765.79	\$886.40	\$292.80	\$0.00	\$994.80	\$3,939.79
CLJS / Cleaned up iobsite	2.0	\$47.96	\$44.32	\$33.50	\$0.00	\$32.94	\$158.72
CLPJT / Crossline Pipe - Jetted	24.0	\$545.43	\$265.92	\$85.35	\$0.00	\$368.72	\$1,265.42
2015-306 / Port Royal Island Vacuum Truck Sub Total	109.0	\$2,427.60	\$1,240.96	\$411.65	\$0.00	\$1,442.63	\$5,522.84
Grand Total	109.0	\$2,427.60	\$1,240.96	\$411.65	\$0.00	\$1,442.63	\$5,522.84

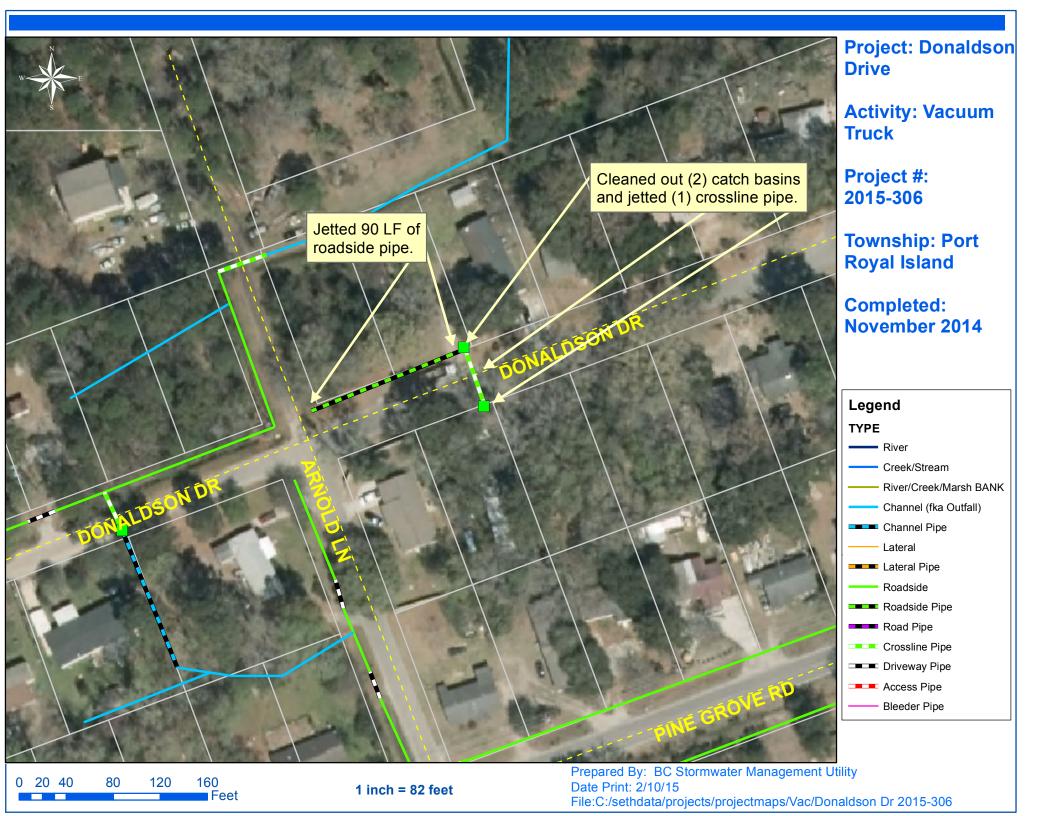


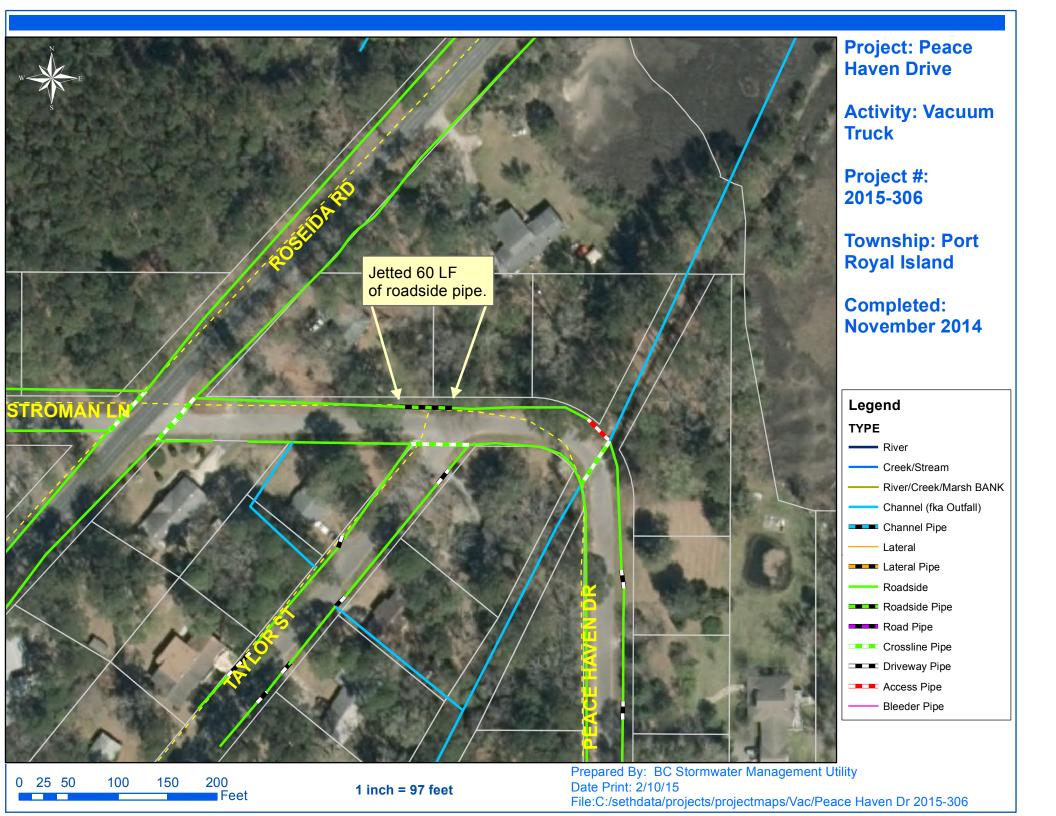


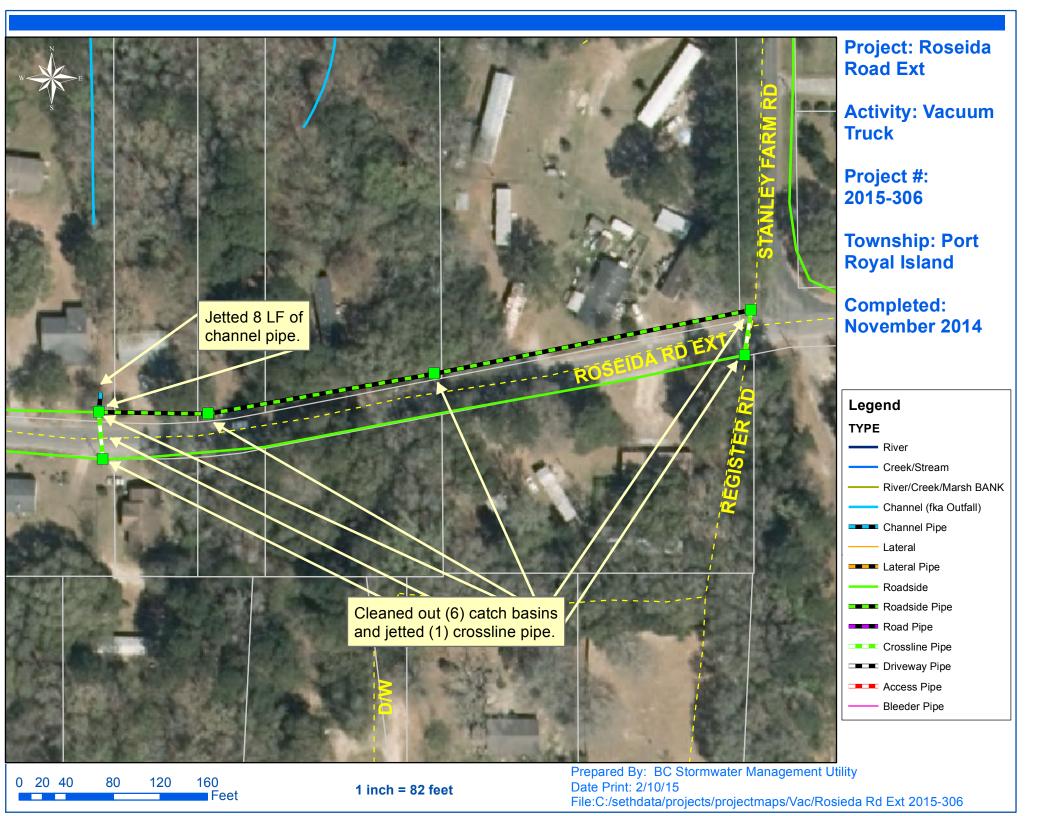














### Beaufort County Public Works

#### Stormwater Infrastructure

Project Summary

Project Summary: Ladys Island Vacuum Truck - Faculty Drive, Johnson Landing Road,

Activity: Routine/Preventive Maintenance

Dog Creek Road, Harborview Circle, Piney Lane, Judge Island Drive, Deveaux Road, Honeysuckle Lane, Ethel Grant Lane, Ashley Drive, Woodbine Drive, Factory Creek Road Telfair Drive and Spartina Street

#### **Narrative Description of Project:**

Completion: Dec-14

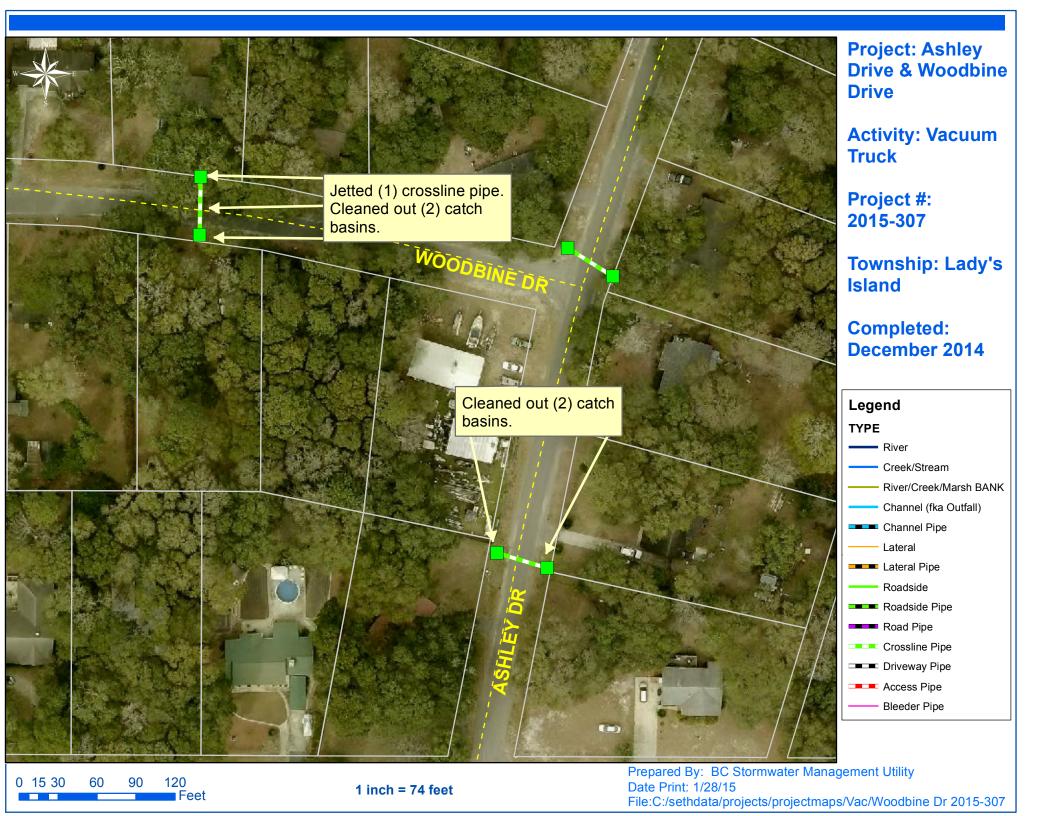
Project improved 216 L.F. of drainage system. Cleaned out (19) catch basins. Jetted (15) crossline pipes, (30) driveway pipes, 32 L.F. of roadside pipe and 184 L.F. of channel pipe.

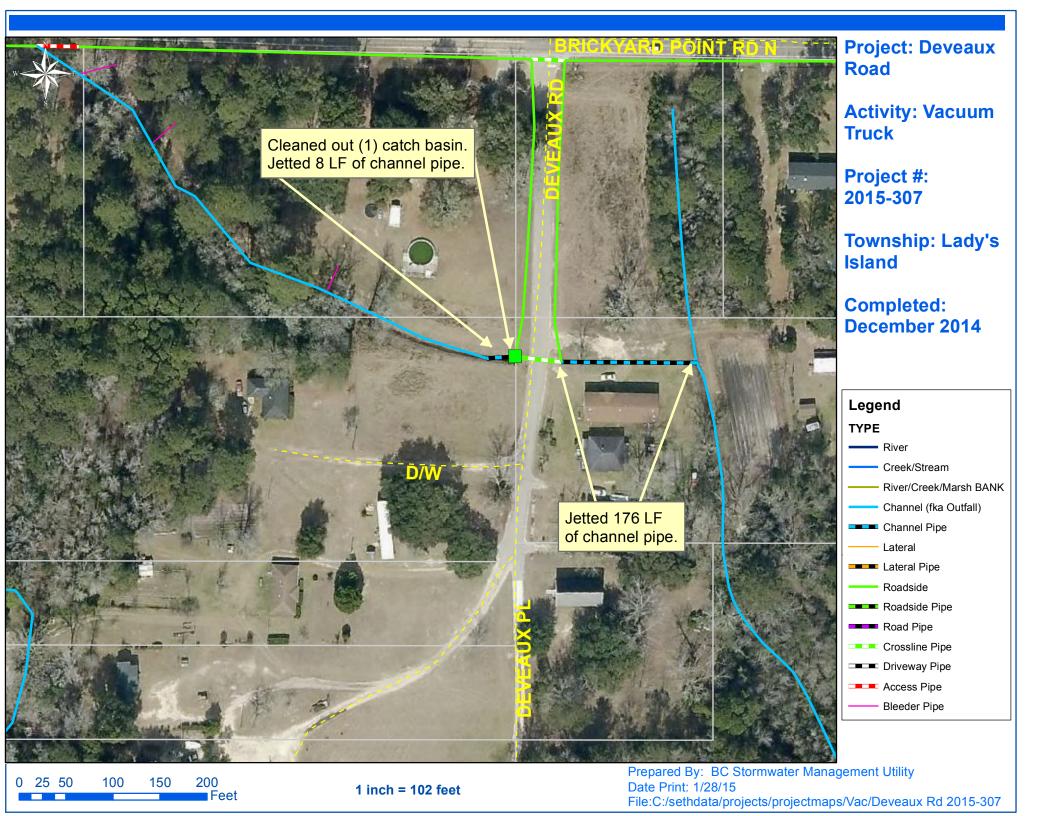
2015-307 / Ladys Island Vacuum Truck	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CBCO / Catch basin - clean out	106.0	\$2,367.83	\$1,174.48	\$355.86	\$0.00	\$1,585.23	\$5,483.40
CLPINS / Crossline Pipe - Installed	16.0	\$357.41	\$177.28	\$64.97	\$0.00	\$239.28	\$838.94
CLPJT / Crossline Pipe - Jetted	66.0	\$1,488.69	\$952.88	\$333.82	\$0.00	\$879.24	\$3,654.62
CPJ / Channel Pipe - Jetted	12.0	\$268.06	\$132.96	\$41.30	\$0.00	\$179.46	\$621.78
DPJT / Driveway Pipe - Jetted	8.0	\$178.70	\$88.64	\$40.64	\$0.00	\$119.64	\$427.63
ONJV / Onsite Job Visit	2.0	\$66.36	\$7.24	\$6.54	\$0.00	\$48.94	\$129.08
PRRECON / Project Reconnaissance	4.0	\$89.35	\$44.32	\$9.21	\$0.00	\$59.82	\$202.70
2015-307 / Ladvs Island Vacuum Truck Sub Total	215.0	\$4,836.86	\$2,577.80	\$852.33	\$0.00	\$3,124.84	\$11,391.83
Grand Total	215.0	\$4,836.86	\$2,577.80	\$852.33	\$0.00	\$3,124.84	\$11,391.83

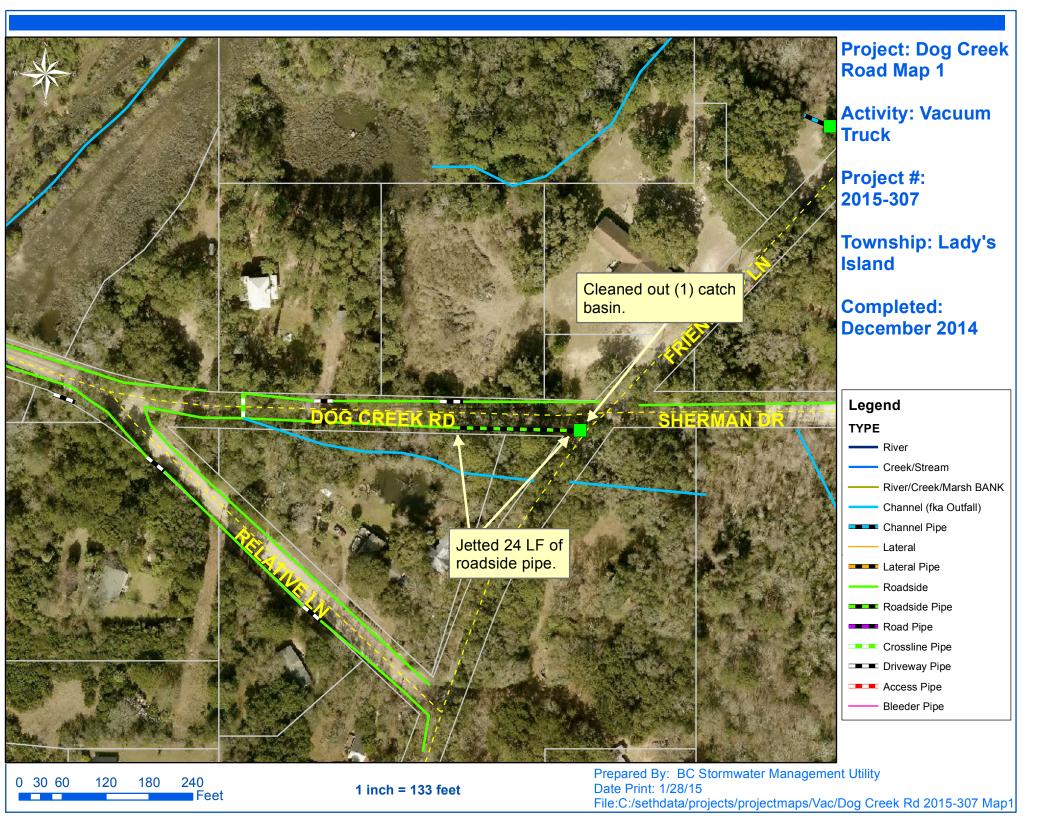


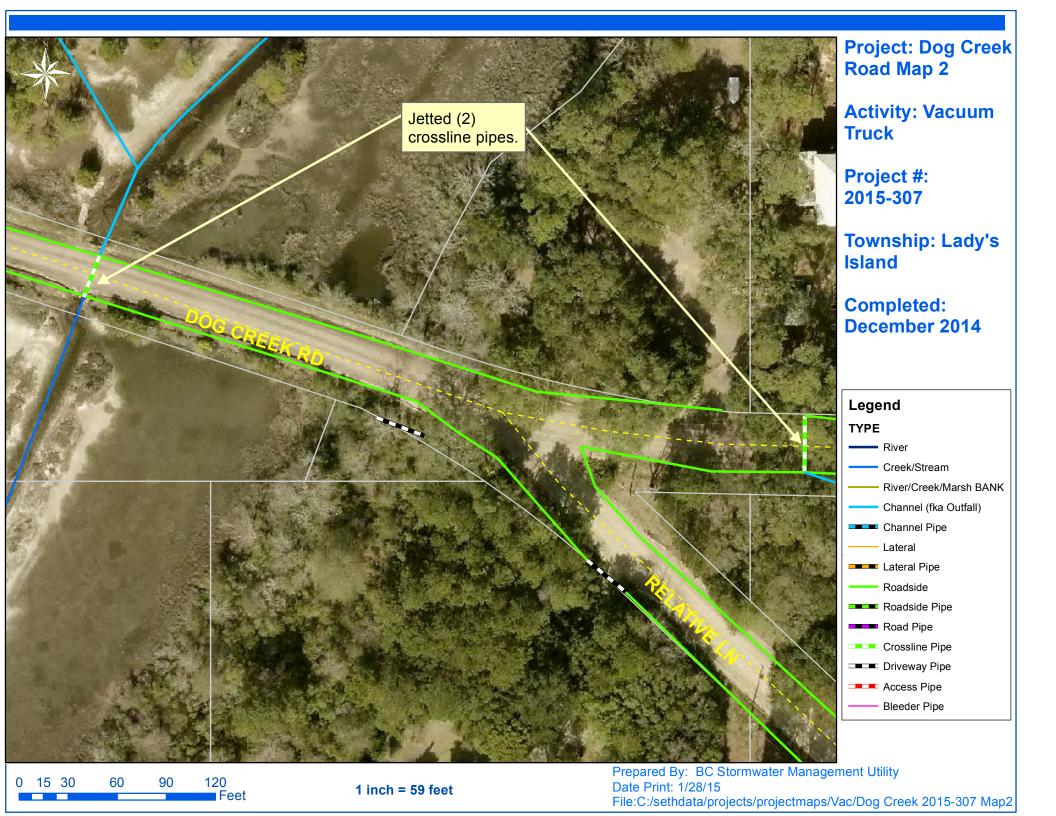


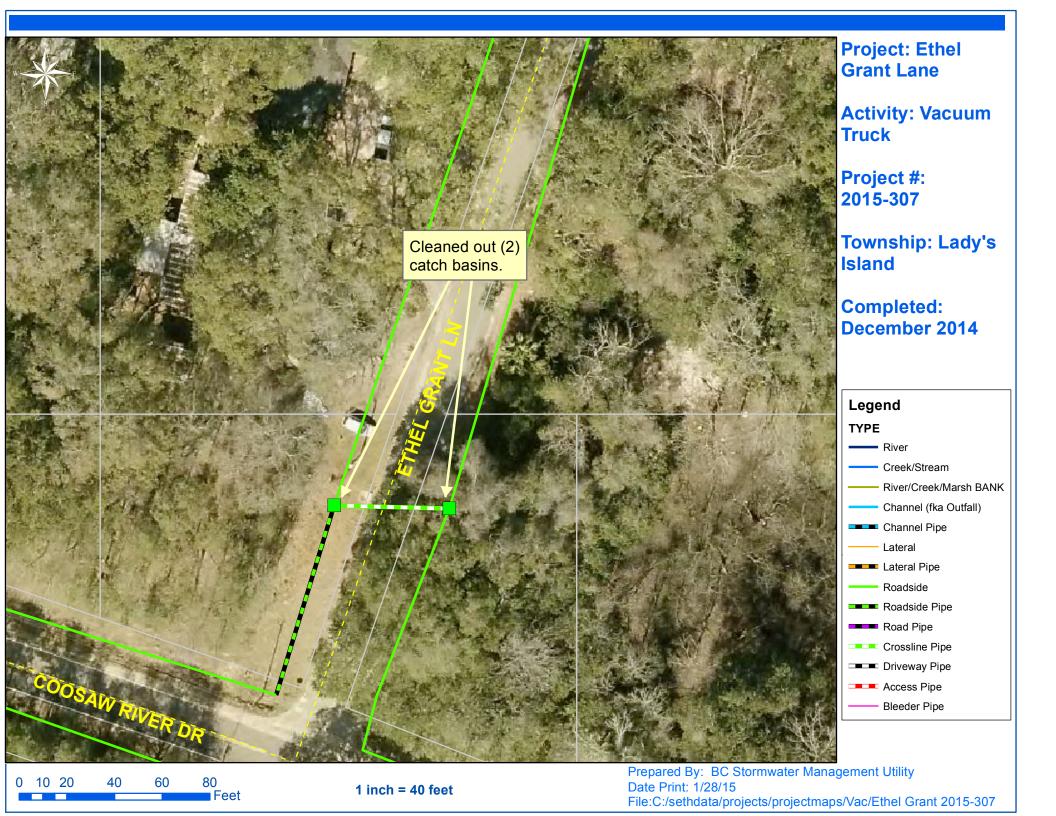


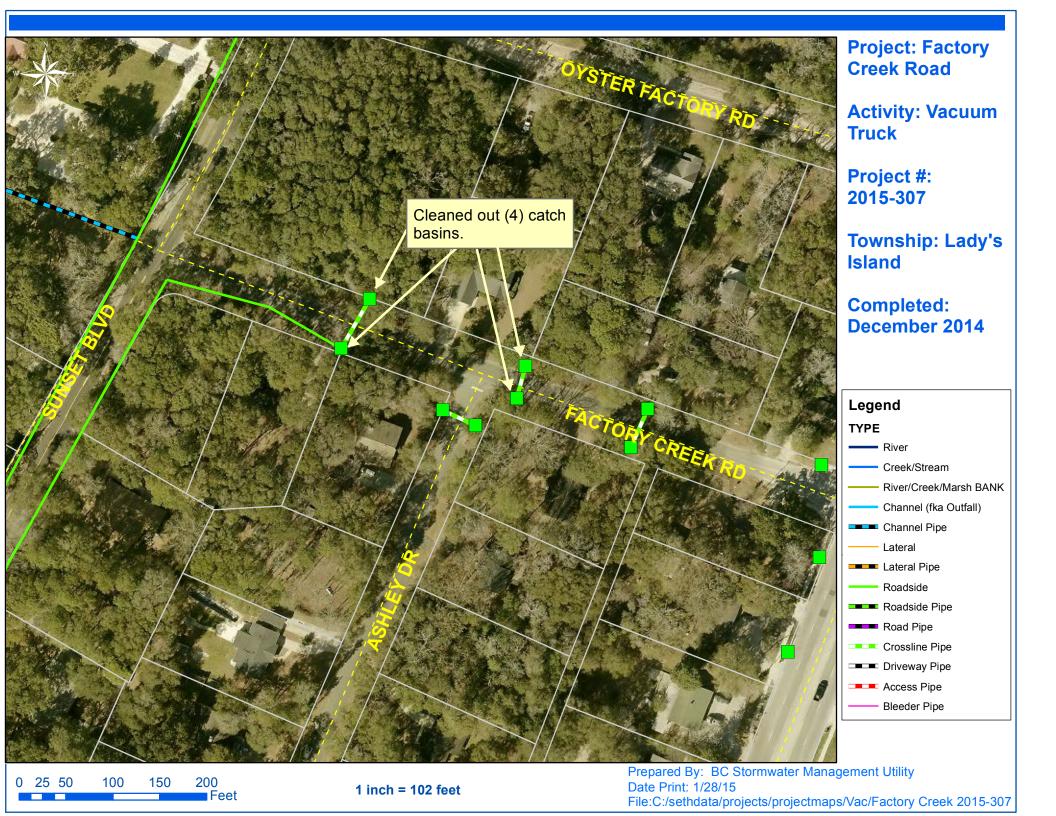


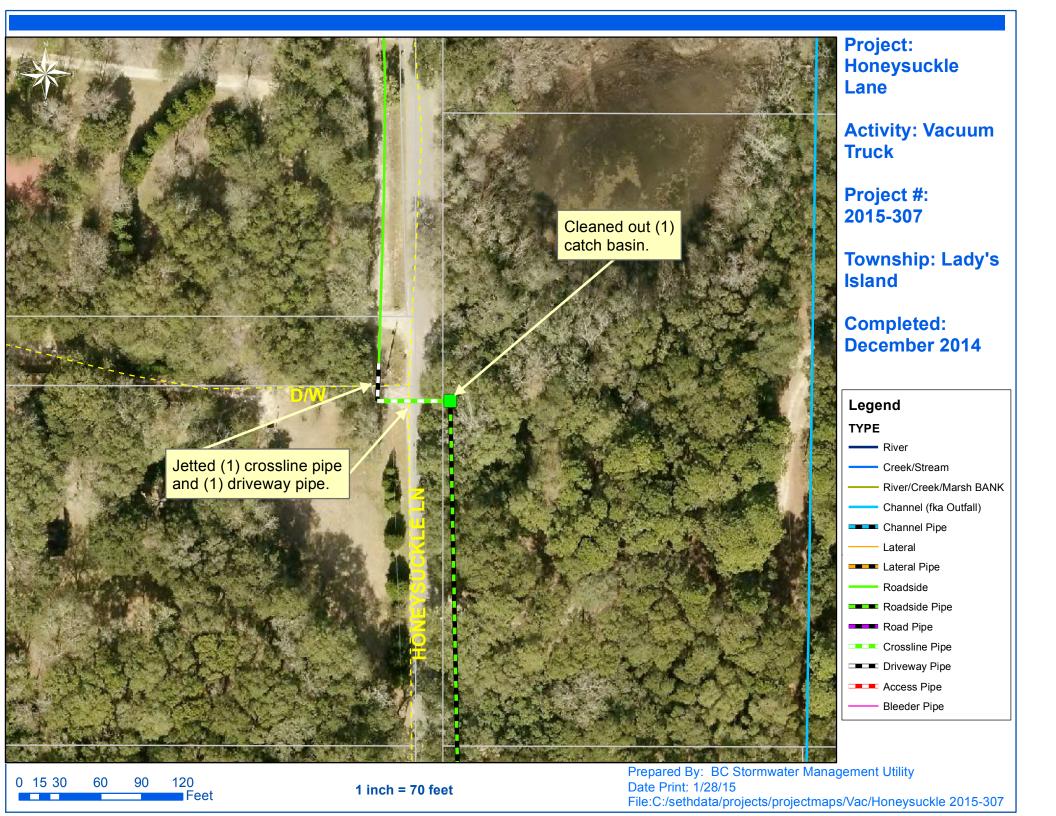


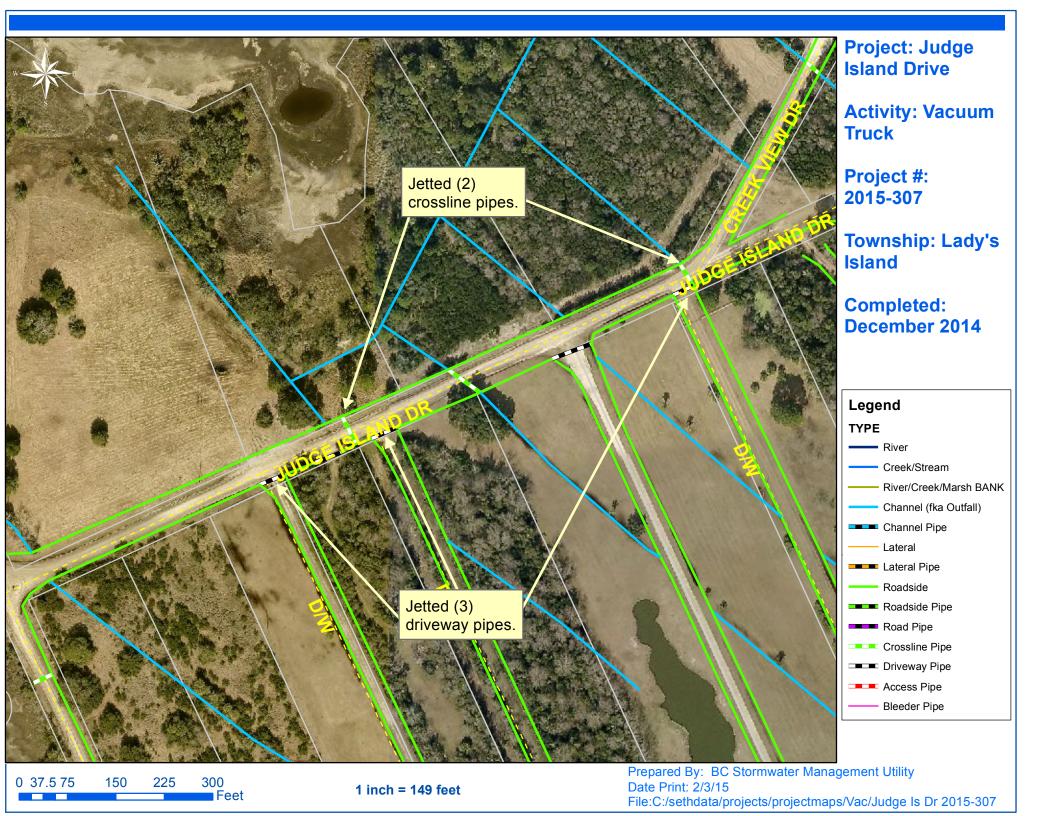




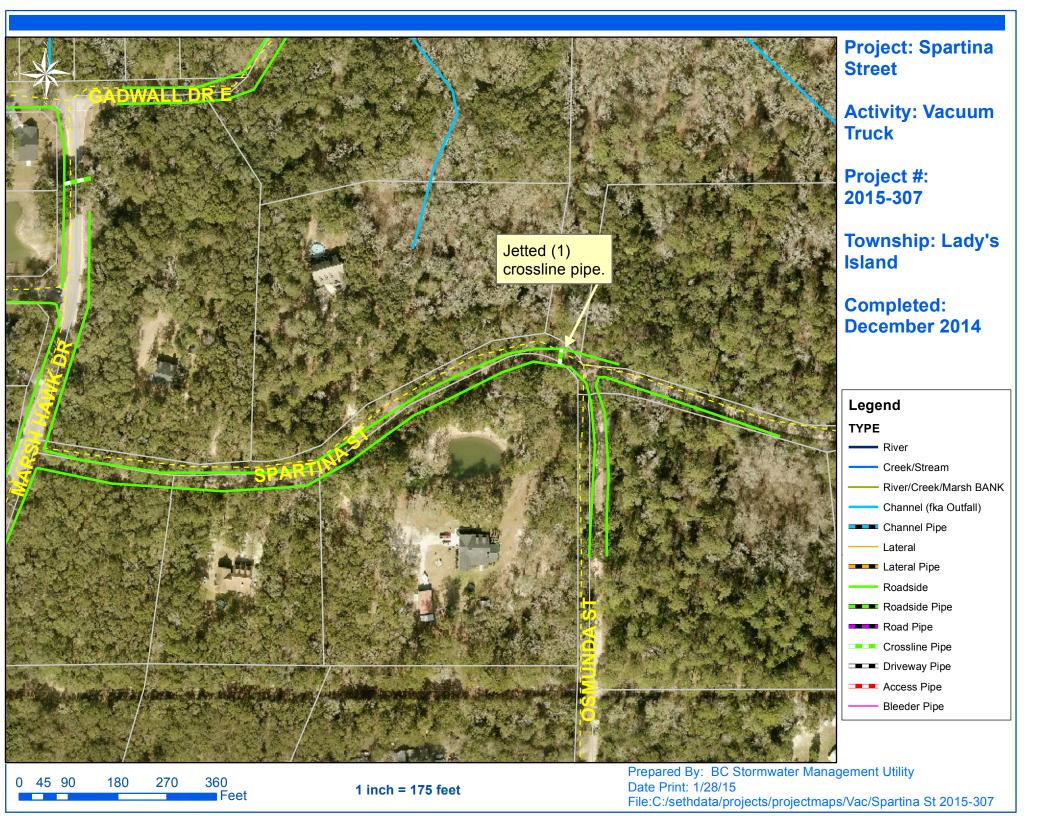


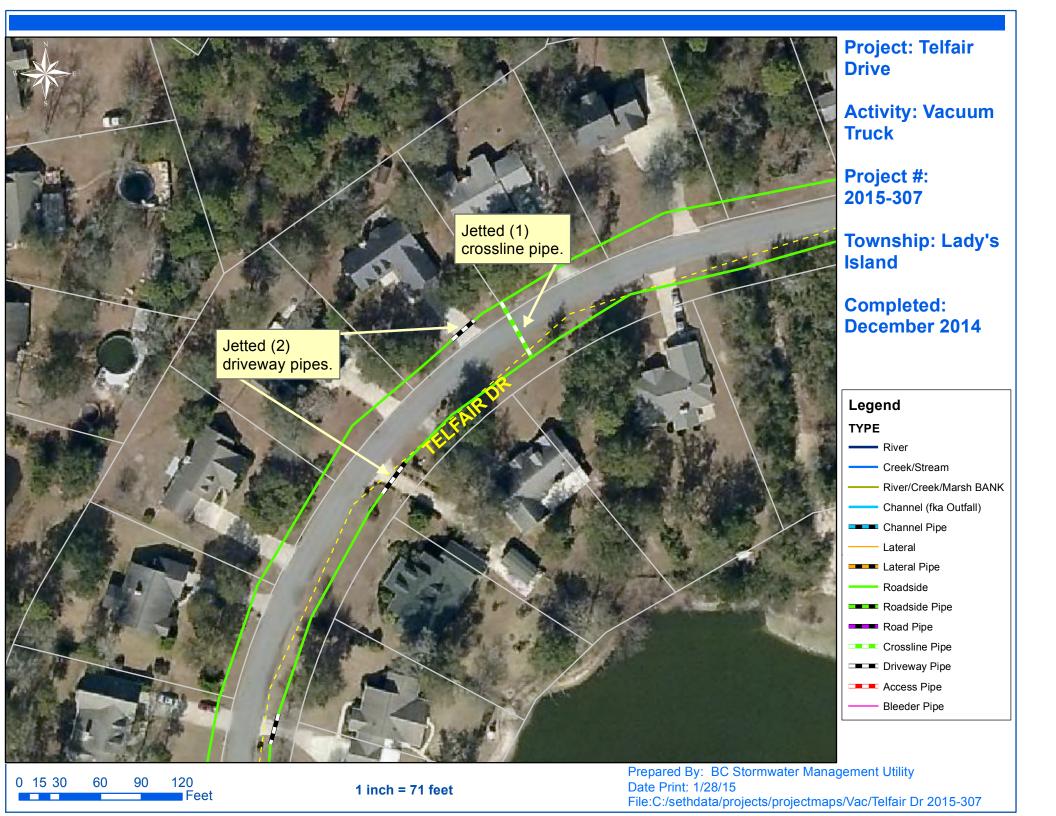


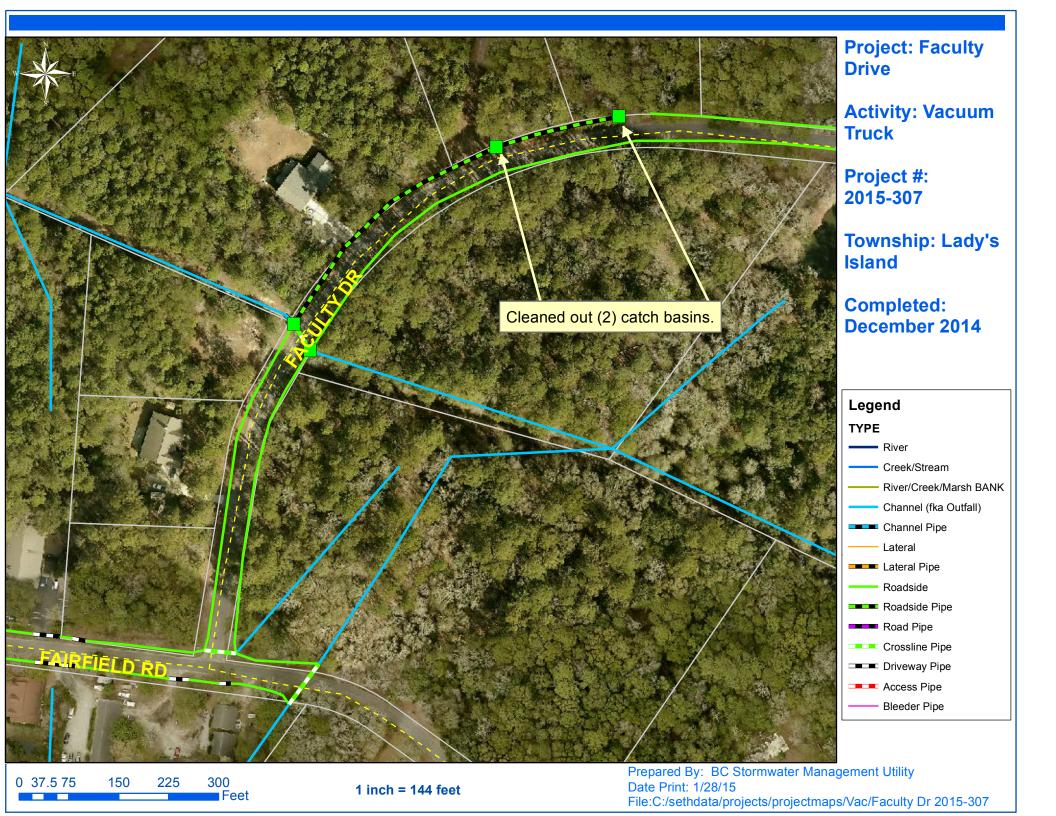


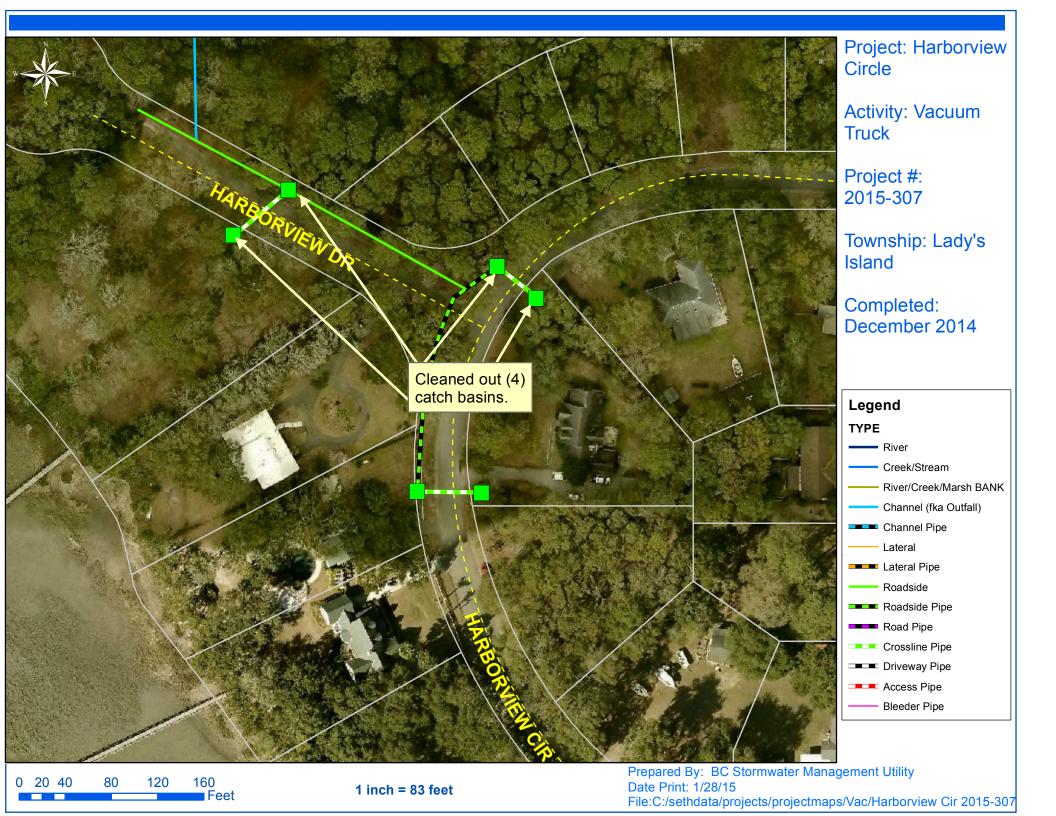


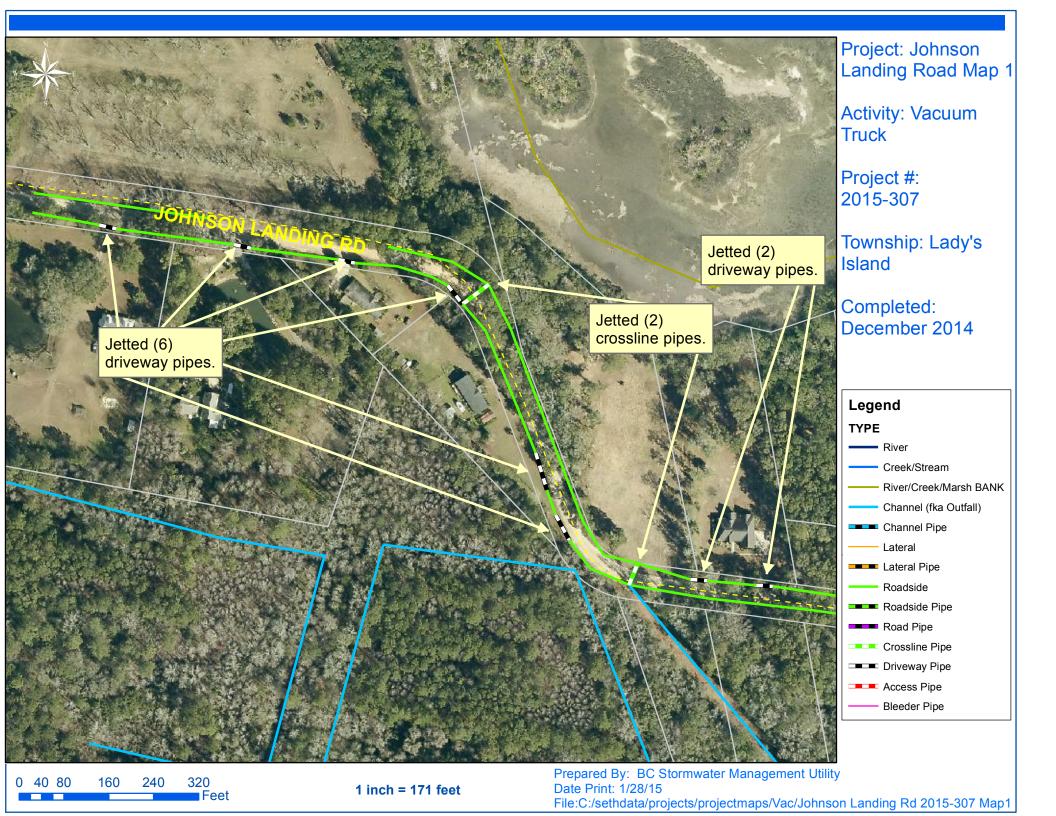


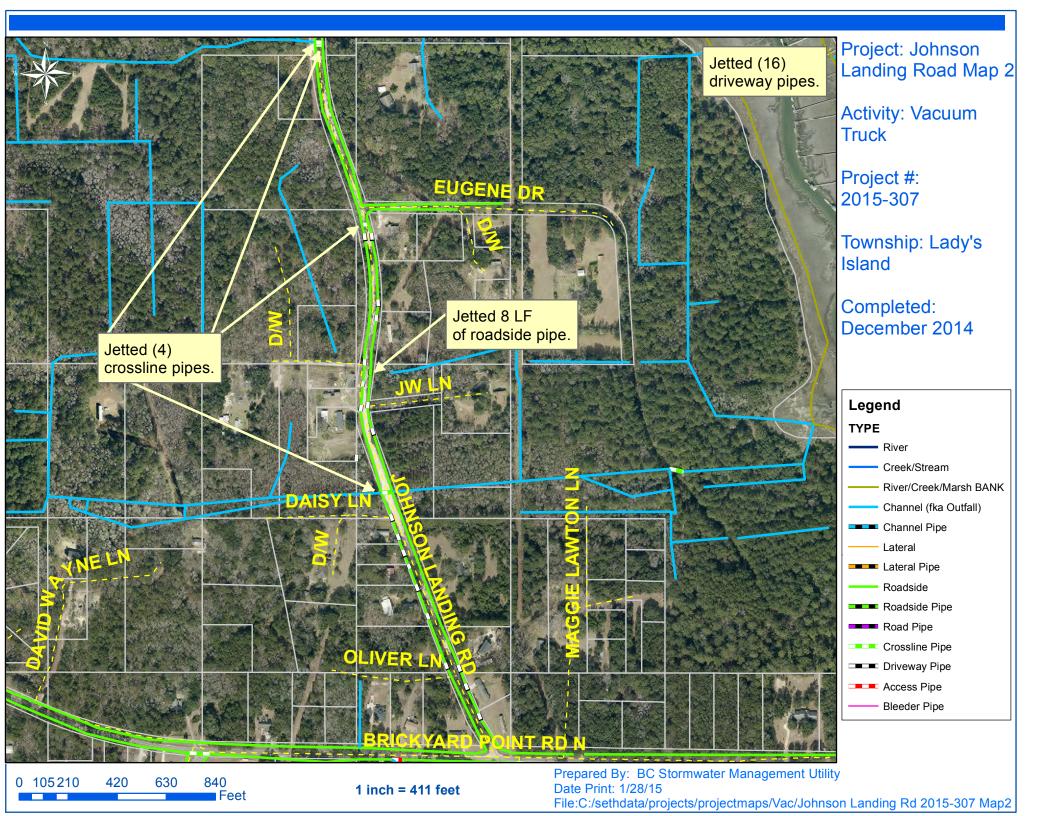














Project Summary

**Project Summary:** Sheldon Vacuum Truck - Player Road, Paige Point Bluff, George Williams Lane and Twickenham Road

Activity: Routine/Preventive Maintenance

Completion: Nov-14

### **Narrative Description of Project:**

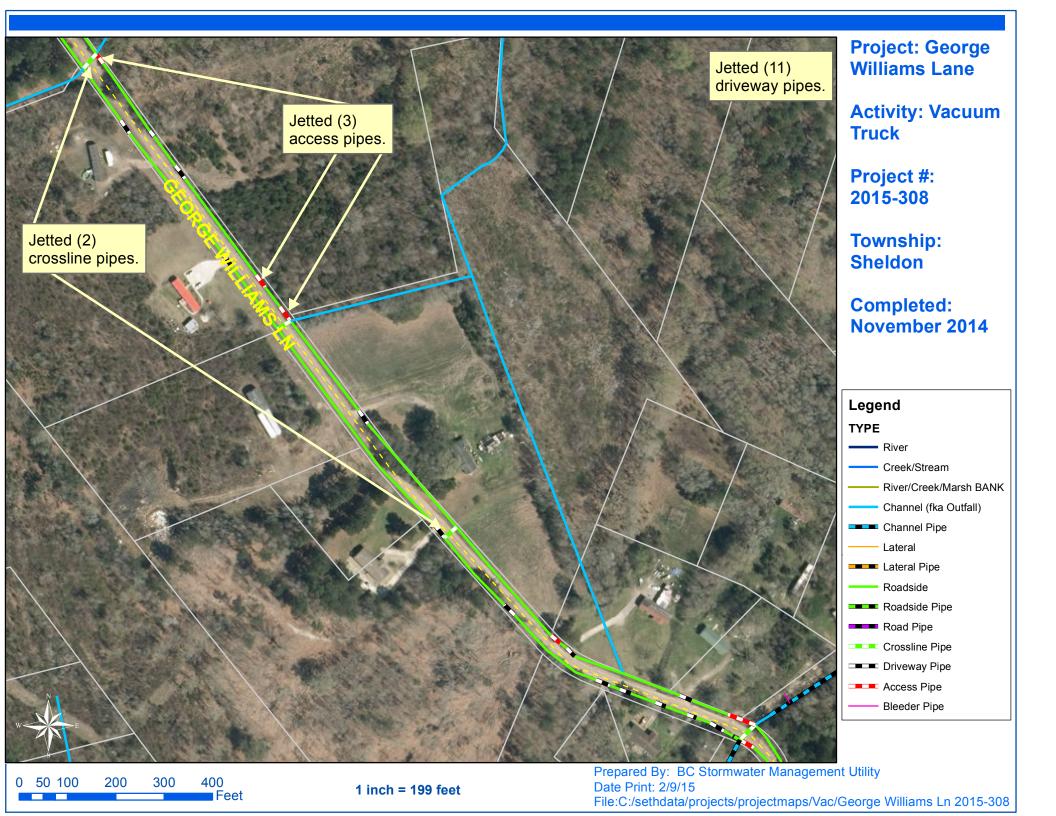
Jetted (13) crossline pipes, (3) access pipes and (22) driveway pipes.

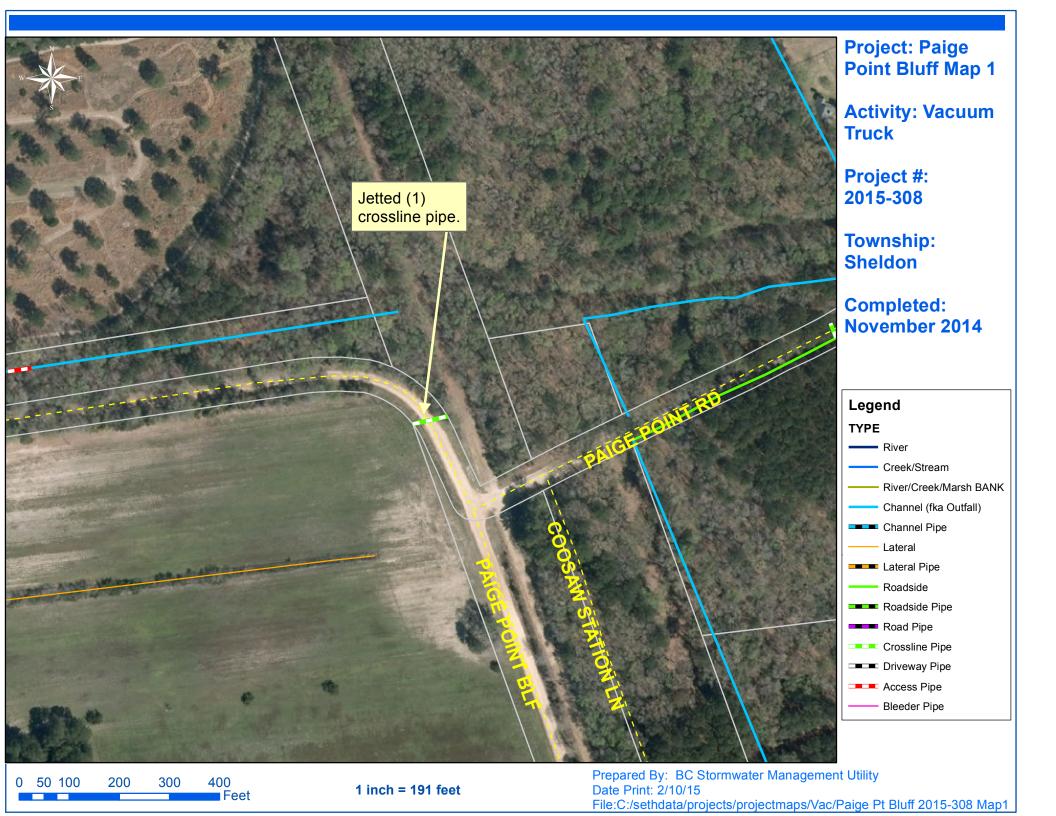
2015-308 / Sheldon Vacuum Truck	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	1.0	\$20.46	\$0.00	\$0.00	\$0.00	\$13.23	\$33.69
CLPJT / Crossline Pipe - Jetted	34.0	\$782.48	\$531.84	\$181.38	\$0.00	\$529.68	\$2,025.38
CPJ / Channel Pipe - Jetted	8.0	\$178.70	\$88.64	\$43.50	\$0.00	\$119.64	\$430.48
DPJT / Driveway Pipe - Jetted	32.0	\$767.36	\$709.12	\$207.10	\$0.00	\$527.04	\$2,210.61
PRRECON / Project Reconnaissance	4.0	\$89.35	\$44.32	\$28.50	\$0.00	\$59.82	\$221.99
2015-308 / Sheldon Vacuum Truck Sub Total	79.0	\$1,838.36	\$1,373.92	\$460.47	\$0.00	\$1,249.41	\$4,922.16
Grand Total	79.0	\$1,838.36	\$1,373.92	\$460.47	\$0.00	\$1,249.41	\$4,922.16

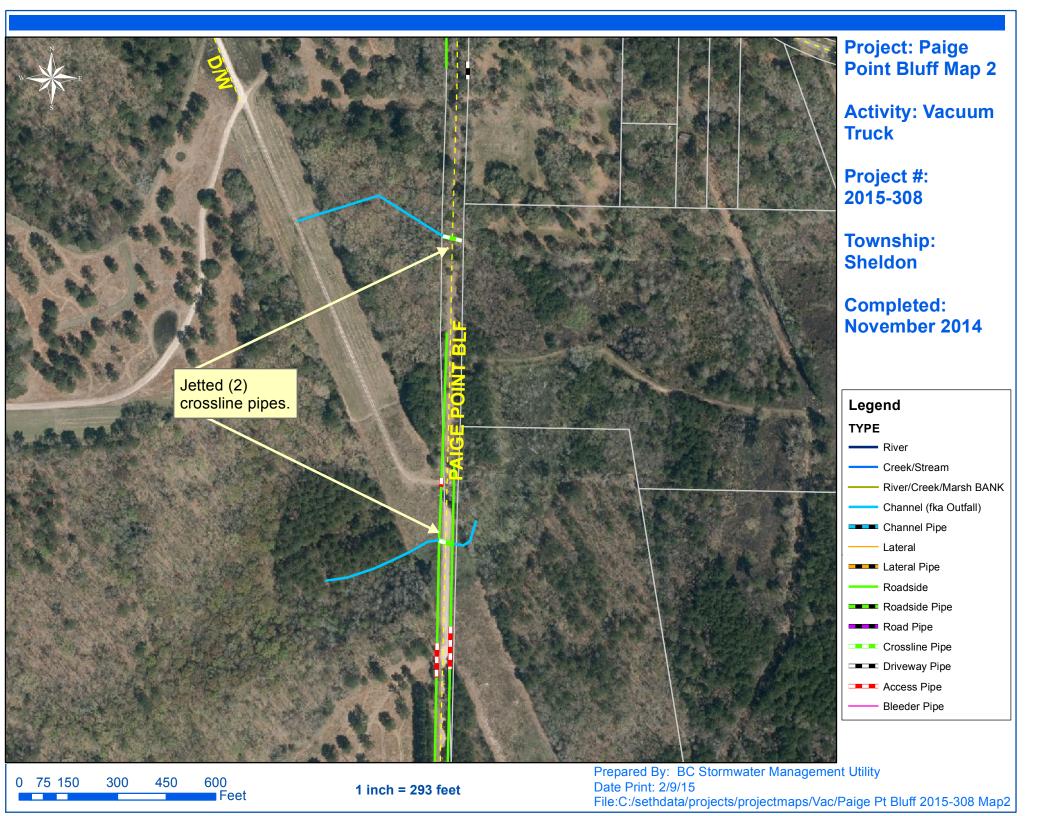


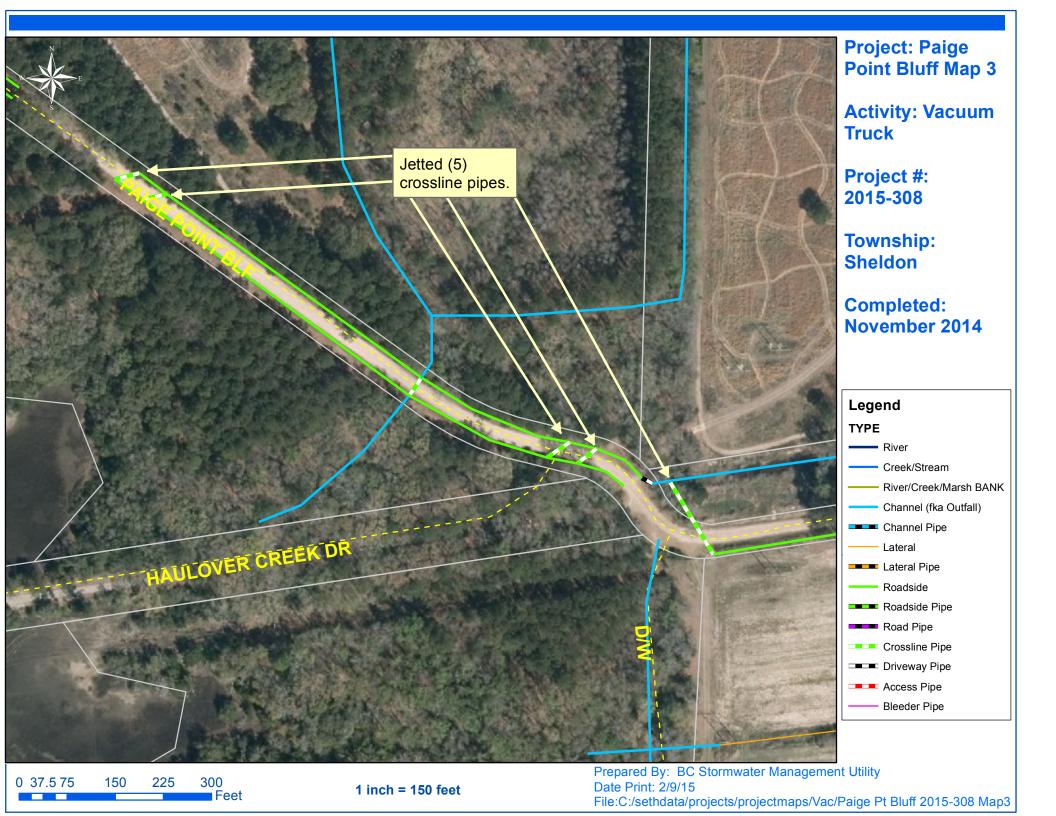




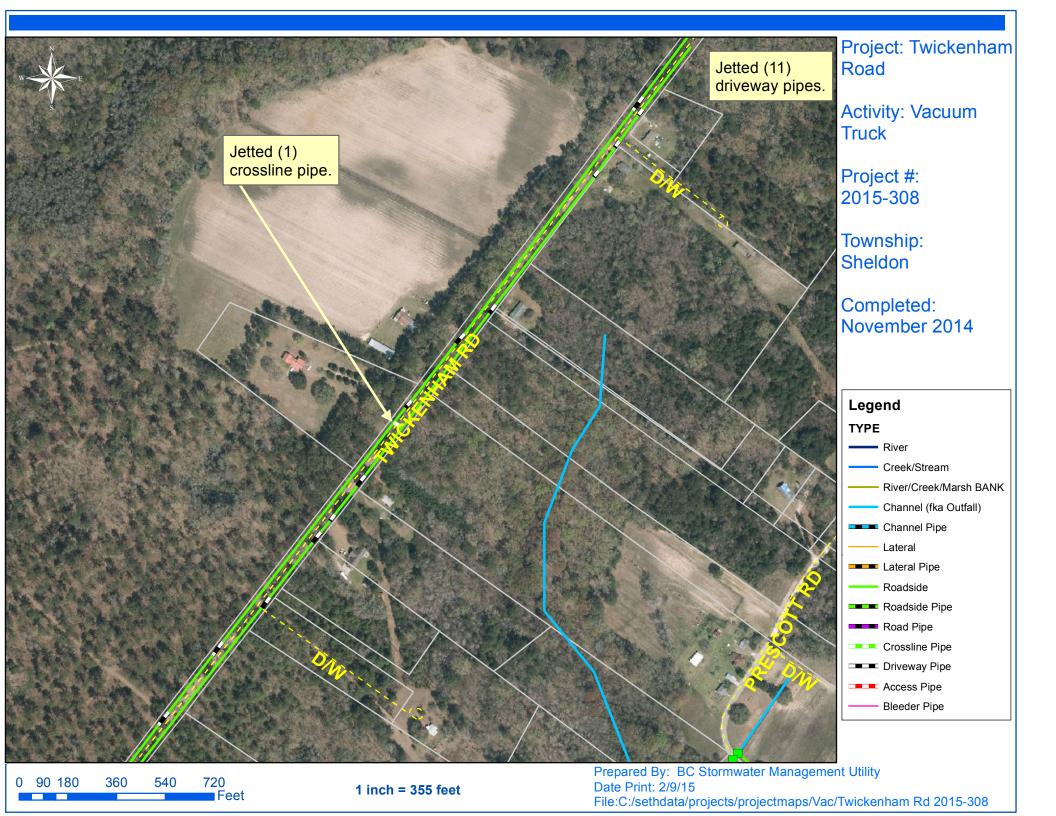














### Project Summary

**Project Summary:** St. Helena Island Vacuum Truck - James D. Washington Road, Shed Road, St. Helena Island Ball Park,
Simmons Road, Levant Byas Road, Ashton Drive, Jonathan Francis Sr Road, Mattis Drive, Fripp Point Road,
Coffin Bluff, Chisholm Road, David Green Road, Jenkins Port Road, Capers Island Circle and Shiney Road

Activity: Routine/Preventive Maintenance

Completion: Dec-14

**Narrative Description of Project:** 

Project improved 708 L.F. of drainage system. Cleaned out (27) catch basins. Jetted (3) access pipes, (14) crossline pipes, (23) driveway pipes and 708 L.F. of roadside pipe.

2015-309 / St. Helena Island Vacuum Truck	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	1.5	\$30.69	\$0.00	\$0.00	\$0.00	\$19.85	\$50.54
CBCO / Catch basin - clean out	74.0	\$1,653.01	\$819.92	\$252.15	\$0.00	\$1,106.67	\$3,831.75
CLPJT / Crossline Pipe - Jetted	14.0	\$329.15	\$265.92	\$69.39	\$0.00	\$224.52	\$888.98
DPJT / Driveway Pipe - Jetted	40.0	\$893.52	\$443.20	\$173.09	\$0.00	\$598.20	\$2,108.01
PP / Project Preparation	6.0	\$134.03	\$66.48	\$36.30	\$0.00	\$89.73	\$326.54
PRRECON / Project Reconnaissance	16.0	\$357.41	\$177.28	\$32.88	\$0.00	\$239.28	\$806.84
RSPJ / Roadside Pipe - Jetted	16.0	\$357.41	\$177.28	\$41.88	\$0.00	\$239.28	\$815.85
2015-309 / St. Helena Island Vacuum Truck	167.5	\$3,755.22	\$1,950.08	\$605.68	\$0.00	\$2,517.52	\$8,828.50
Sub Total							
Grand Total	167.5	\$3,755.22	\$1,950.08	\$605.68	\$0.00	\$2,517.52	\$8,828.50

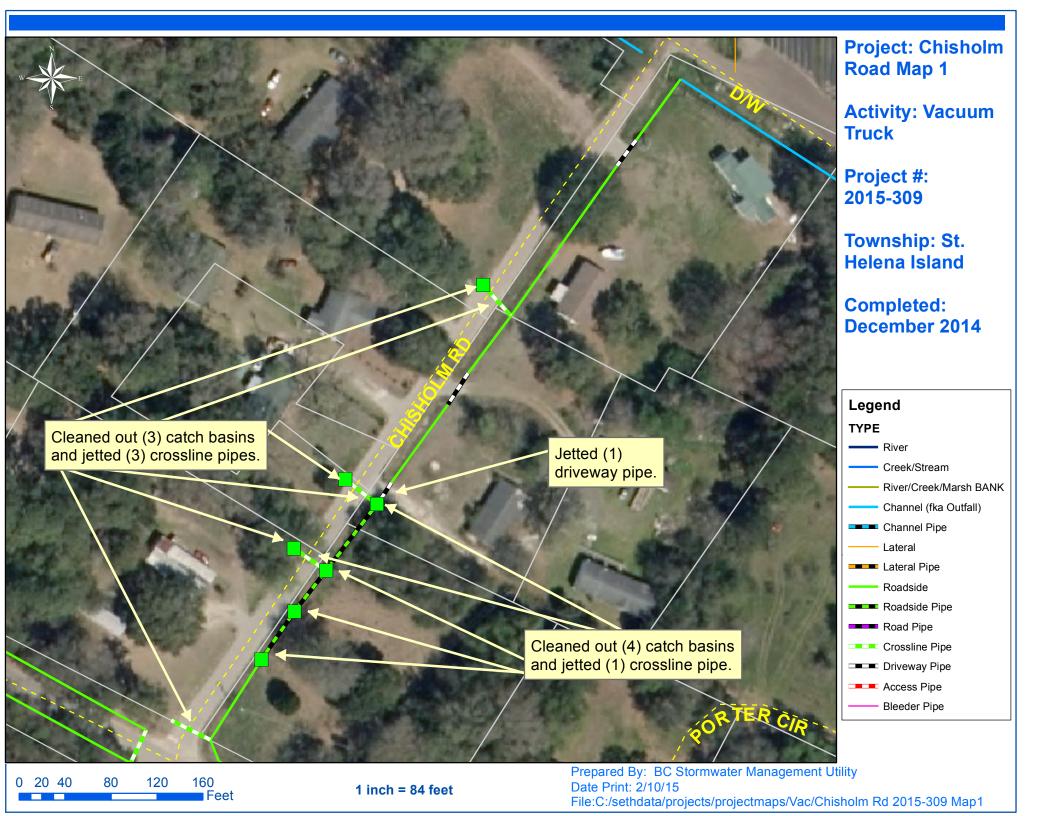


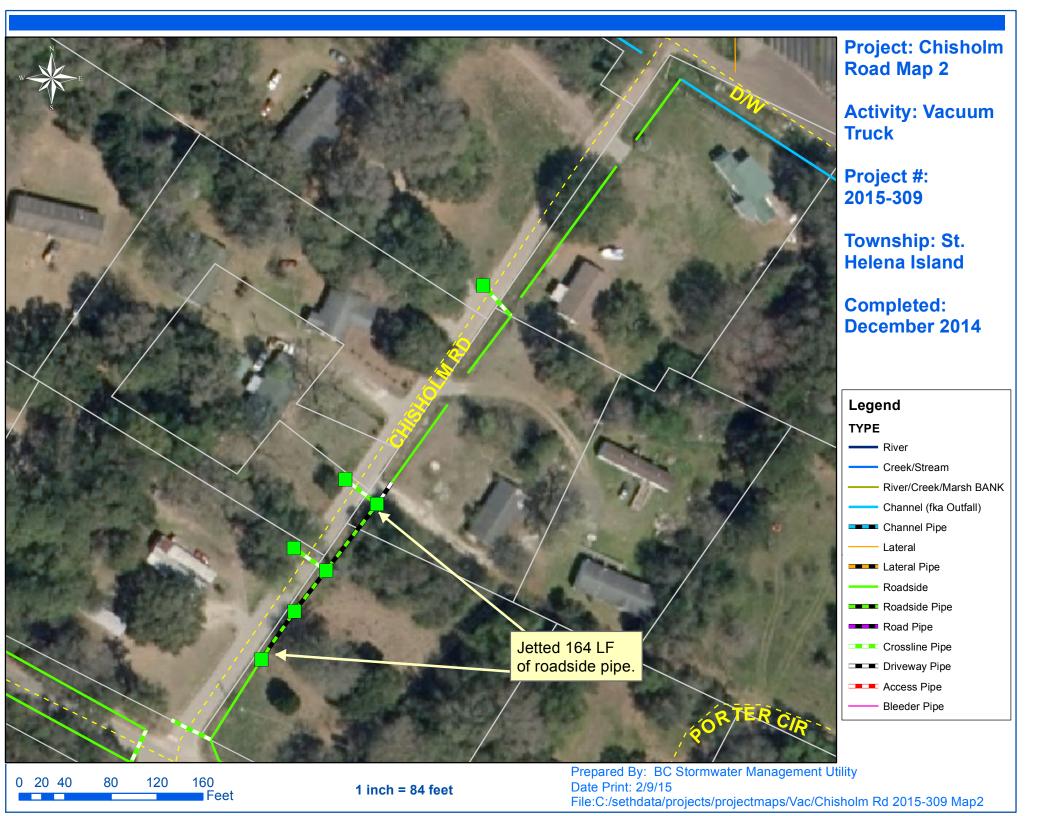


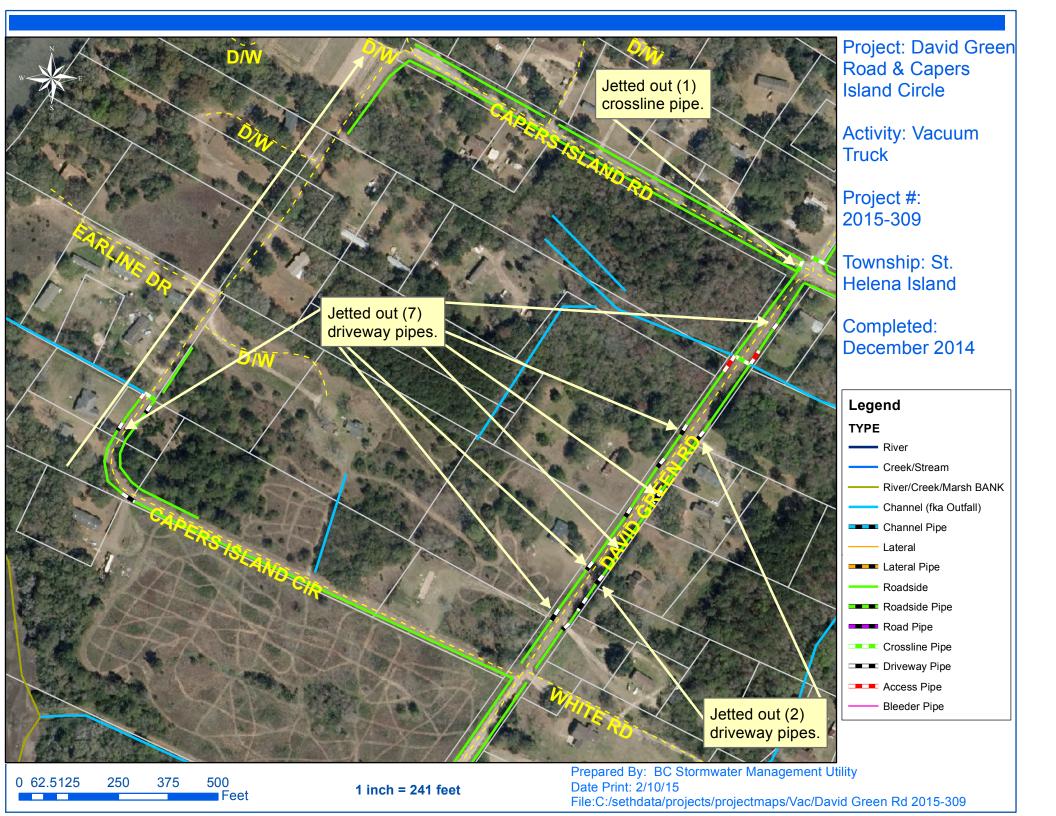


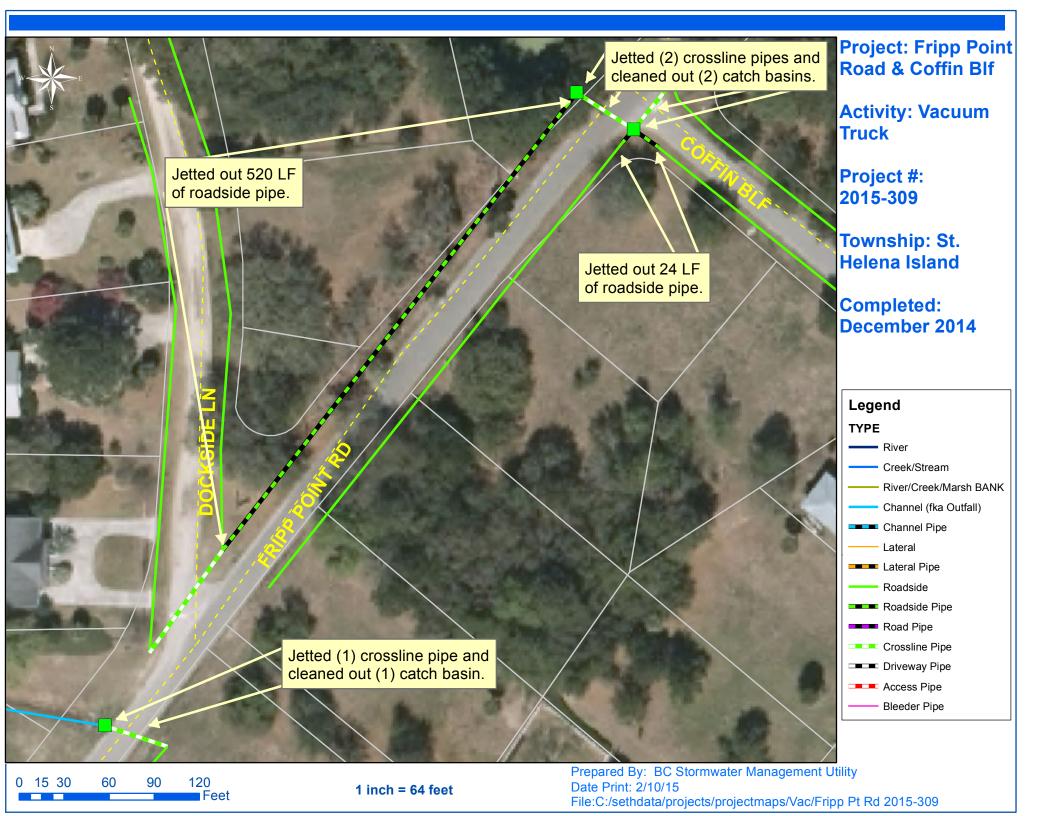


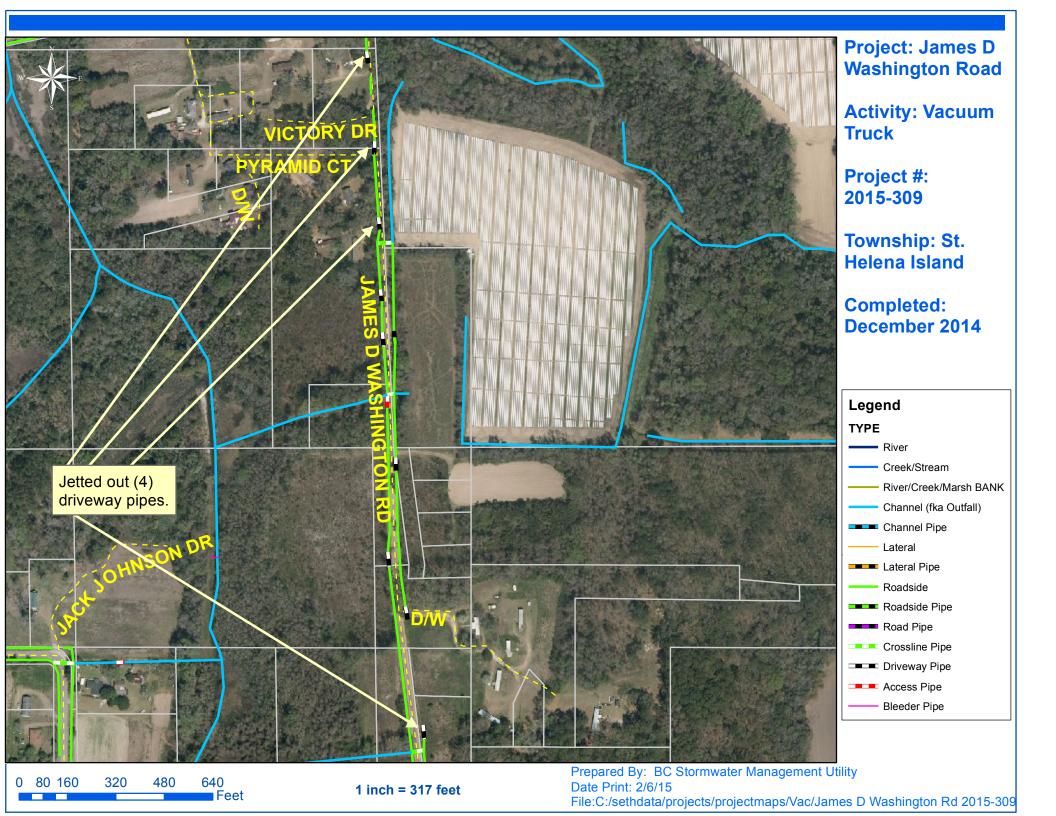


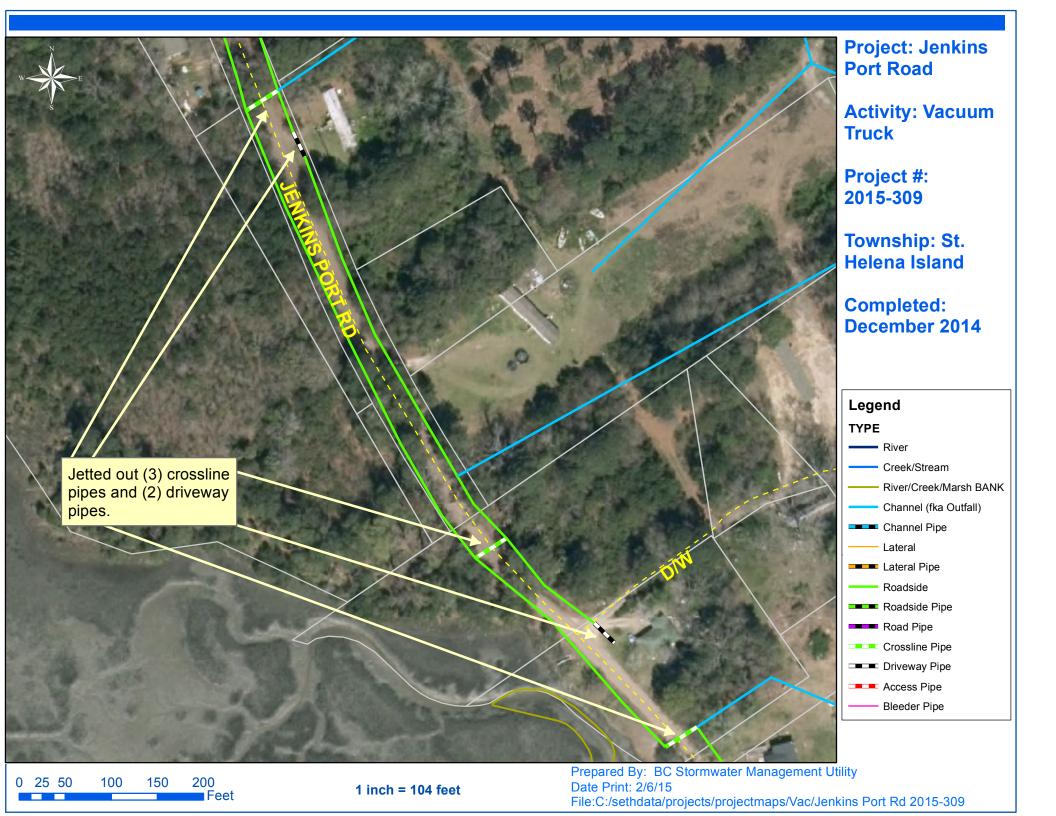


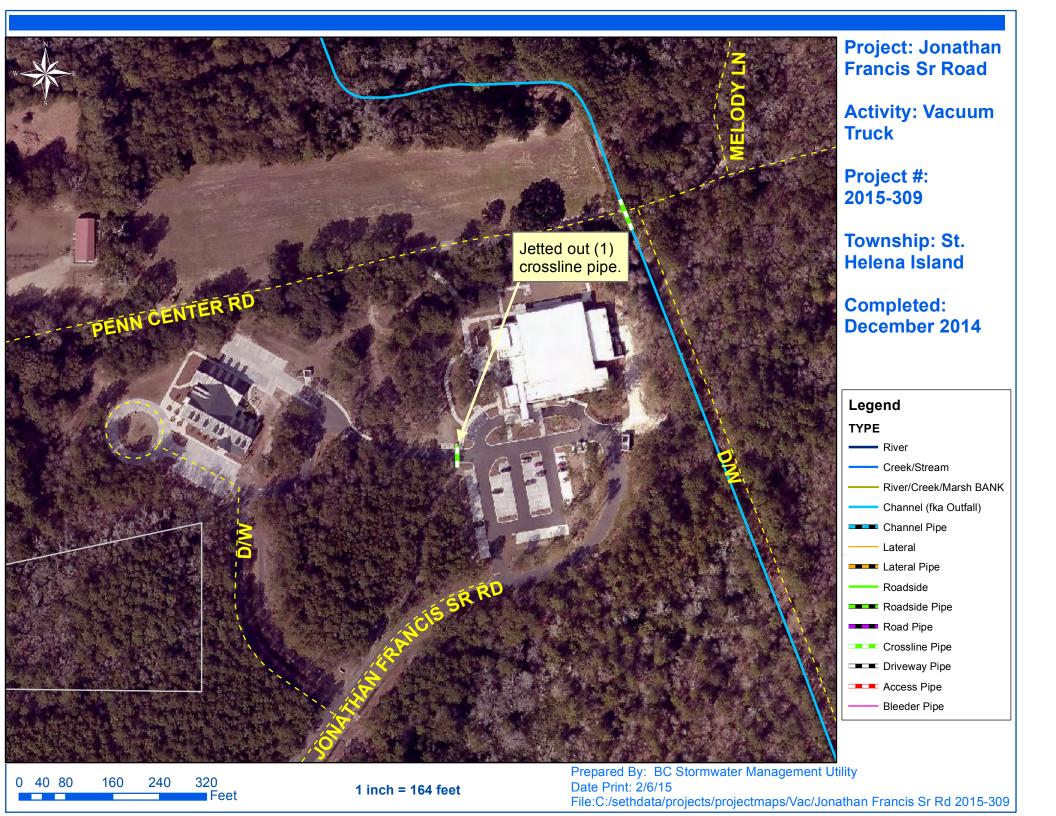


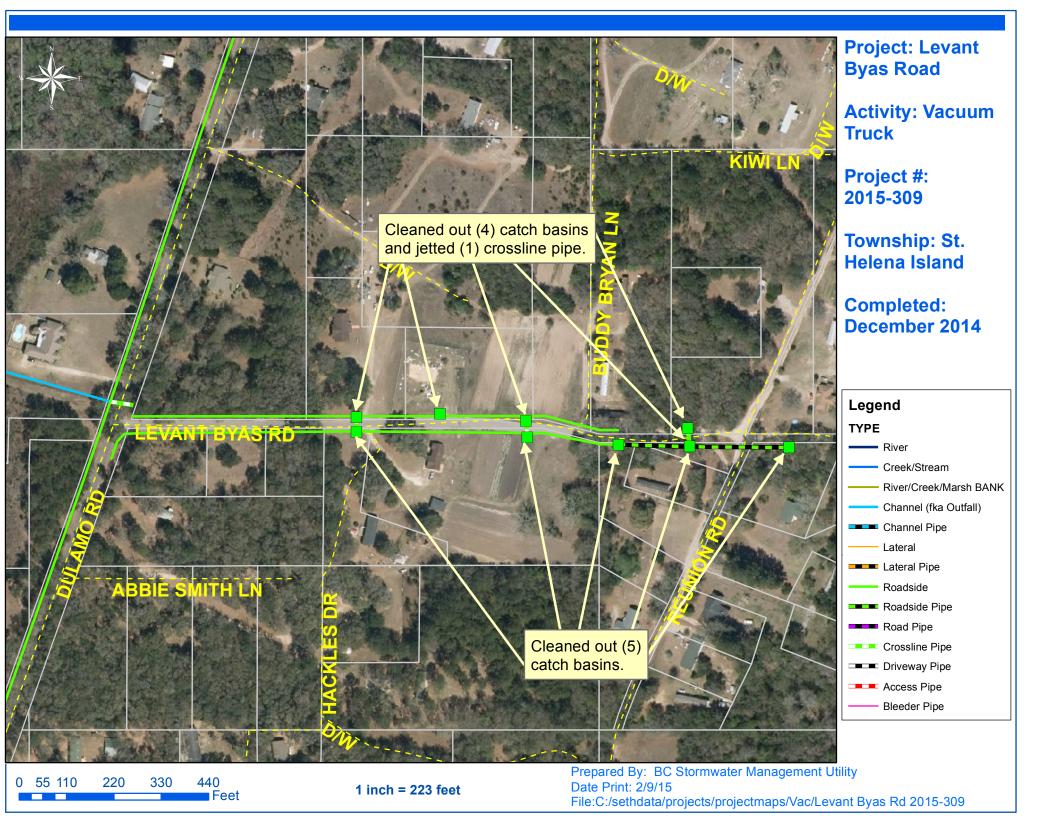


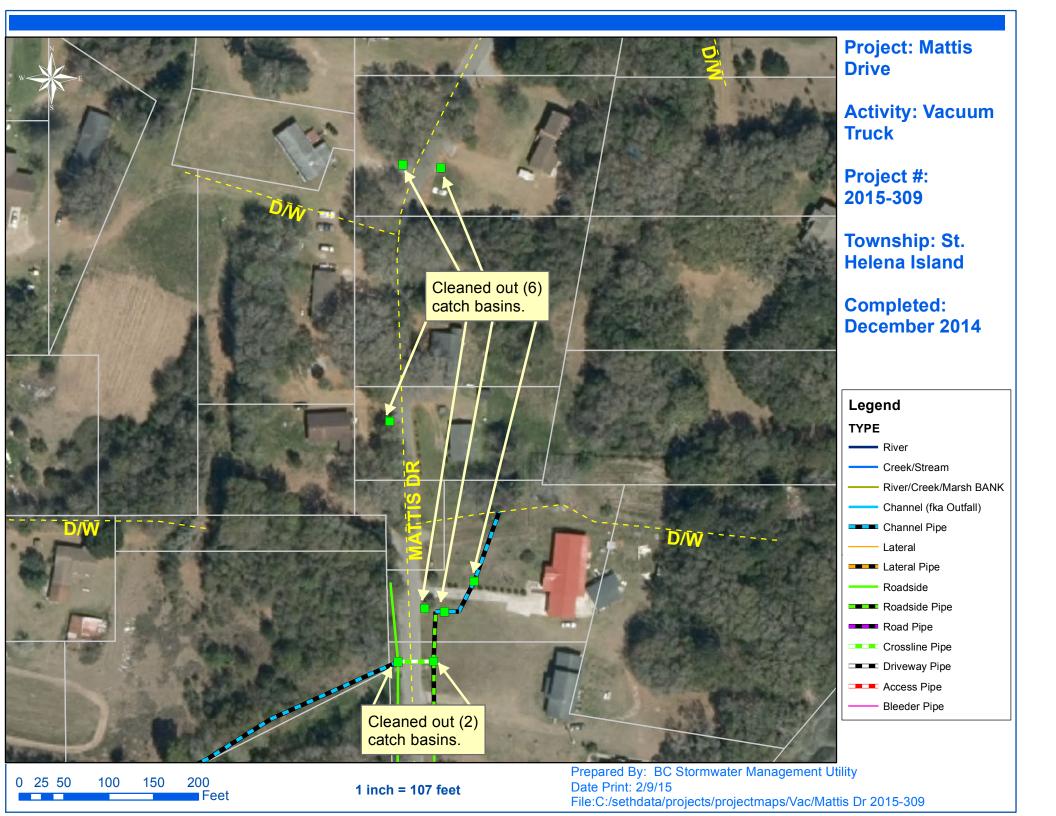


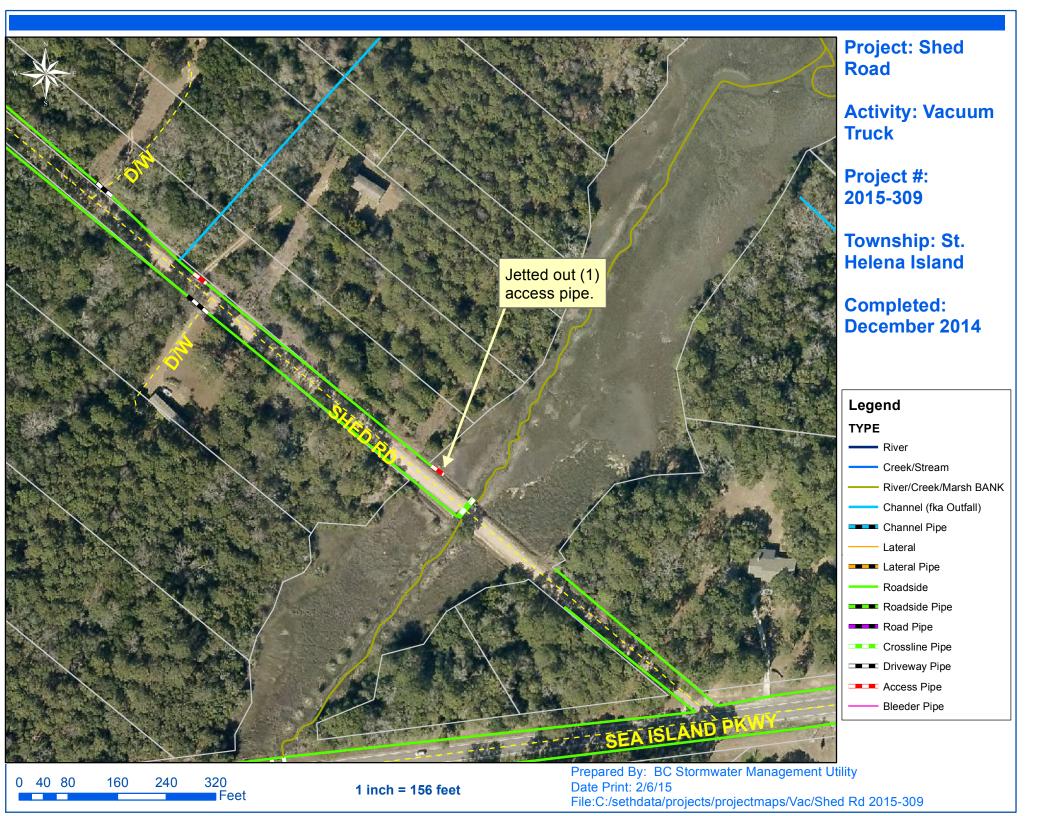


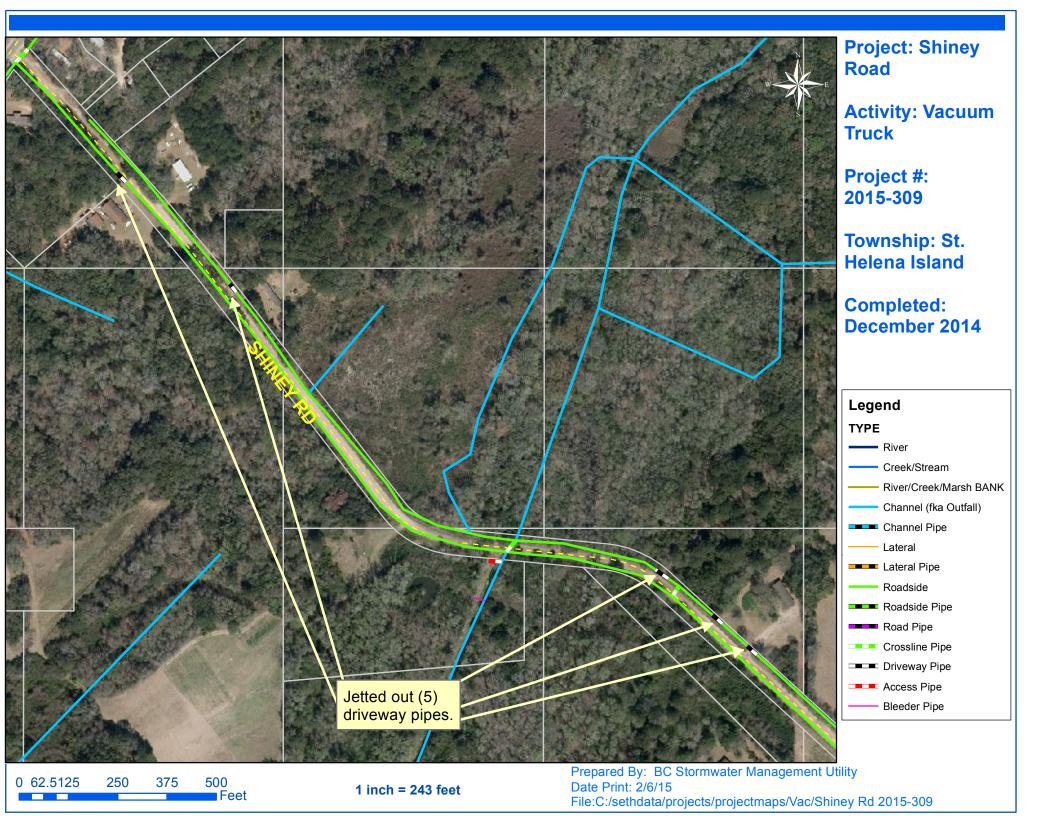


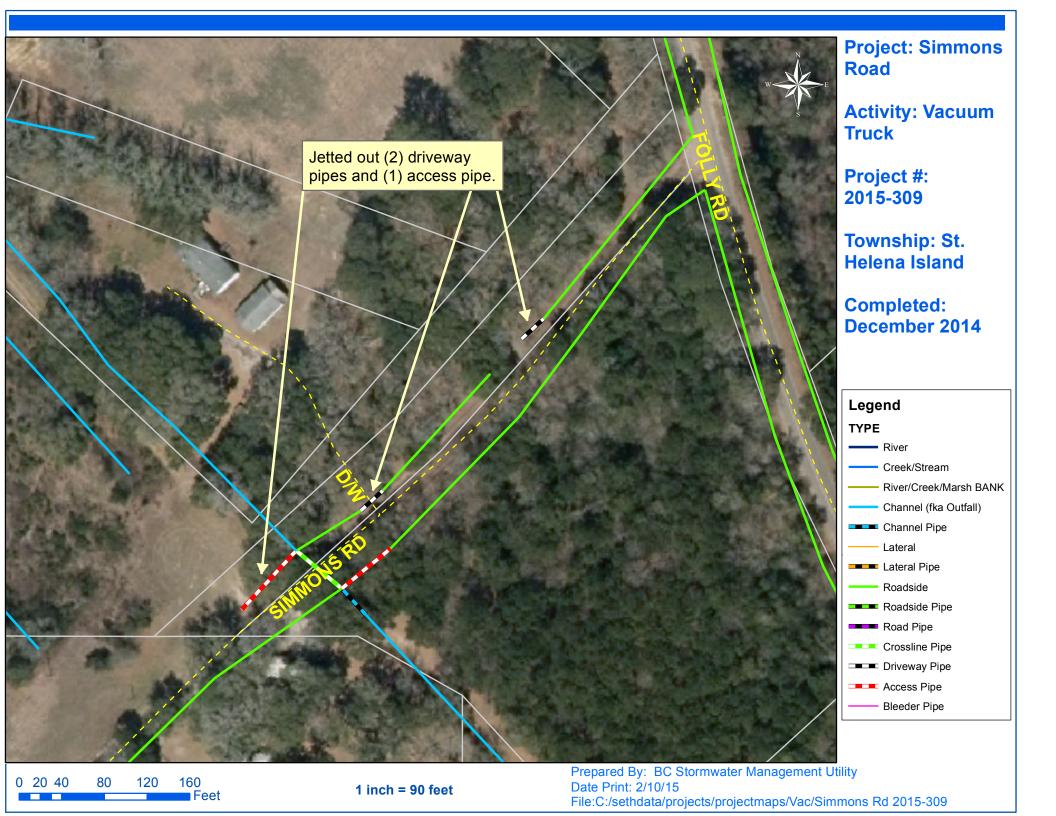














Project Summary

**Project Summary:** Wimbee Creek Road Channel #2

Activity: Routine/Preventive Maintenance

Completion: Nov-14

### Narrative Description of Project:

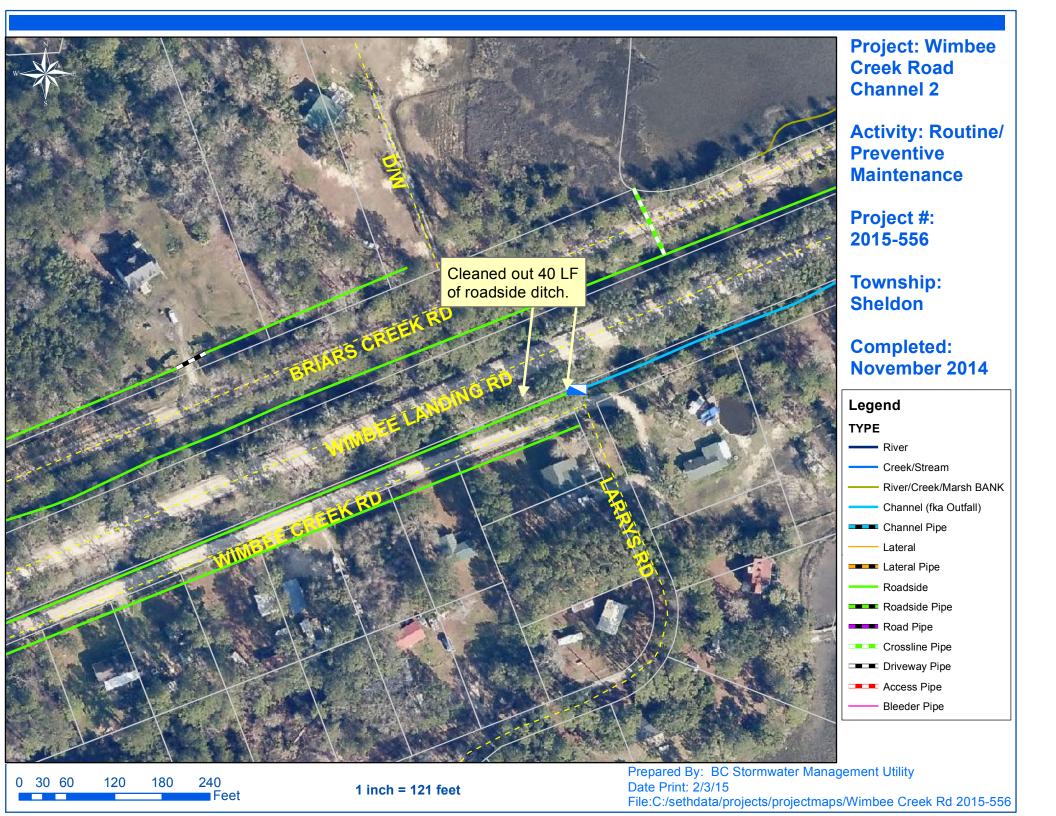
Project improved 40 L.F. of drainage system. Cleaned out 40 L.F. of roadside ditch.

2015-556 / Wimbee Creek Road Ch #2	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project HAUL / Hauling	0.5 8.0	\$10.23 \$184.79	\$0.00 \$85.60	\$0.00 \$22.80	\$0.00 \$0.00	\$6.62 \$125.61	\$16.85 \$418.80
RSDCL / Roadside Ditch - Cleanout 2015-556 / Wimbee Creek Road Ch #2 Sub Total	9.0 <b>17.5</b>	\$202.50 <b>\$397.52</b>	\$50.62 <b>\$136.22</b>	\$19.95 <b>\$42.75</b>	\$0.00 <b>\$0.00</b>	\$135.54 <b>\$267.77</b>	\$408.61 <b>\$844.26</b>
Grand Total	17.5	\$397.52	\$136.22	\$42.75	\$0.00	\$267.77	\$844.26











## Beaufort County Public Works

### Stormwater Infrastructure Project Summary

Project Summary: Port Royal Island Bush Hog

**Activity:** Routine/Preventive Maintenance

Completion: Jan-15

#### **Narrative Description of Project:**

First rotation from November 2014 to January 2015. Project improved 116,704 L.F. of drainage system. Bush hogged 116,704 L.F. of channel. This project consisted of the following areas: Colonial Avenue (1,207 L.F.), Salem Drive East (919 L.F.), Forest Field 1,399 L.F), Mink Point Boulevard (1,002 L.F.), Salem Drive West (934 L.F.), Deloach Avenue (1,683 L.F.), Stanley Farm Road (1,645 L.F.), Huron Drive (217 L.F.), Public Works Complex (3,000 L.F.), Parker Drive Channel 1 (5,155 L.F.), Pinewood Circle Channel's 1 and 2 (10,682 L.F.), Marina Boulevard (377 L.F.), LH Nelson Drive (3,654 L.F.), Cleveland Drive (1,591 L.F.), Industrial Park (1,978 L.F.), Schein Loop (5,897 L.F.), Young Circle (345 L.F.), Gillison Loop (837 L.F.), Greenleaf Lane (507 L.F.), Mulrain Road (703 L.F.), Smalls Road (1,181 L.F.), Quail Drive (234 L.F.), Gamecock Way (1,160 L.F.), Paukie Island Road (1156 L.F.), Ihly Farm Road (5,792 L.F.), Irongate Drive (588 L.F.), Mroz Road (1,168 L.F.), Robert Smalls Parkway Channel 1 (2,178 L.F.), Providence Road (648 L.F.), Poppy Hill Road (4,870 L.F.), Quarter Horse Road (4,309 L.F.), St Paul Church Road (2,192 L.F.), Island Tank Road (445 L.F.), Powell Drive (4,725 L.F.), County Shed Road (2,472 L.F.), Possum Hill Road (1,775 L.F.), Arnold Drive (360 L.F.), Burton Wells Road (10,699 L.F.), Cherokee Farms Road (3,100 L.F.), Pine Grove Road (3,407 L.F.), Mamie Frazer Lane (600 L.F.), Brilliant Lane (534 L.F.), Peace Haven Drive (647 L.F.), Mint Farm Drive (2,498 L.F.), Broad River Boulevard (909 L.F.). Fair Ground (864 L.F.), Leo Green Road (1,300 L.F.), Roseida Road Extension (410 L.F.), Zehm Lane (10,040 L.F.) and Capehart Circle (239 L.F.)

2015-301 / Port Royal Island Bush Hog	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	2.5	\$51.15	\$0.00	\$0.00	\$0.00	\$33.08	\$84.23
CBH / Channel- bushhogged	1,207.0	\$25,888.75	\$15,916.90	\$3,101.02	\$0.00	\$16,250.78	\$61,157.45
ONJV / Onsite Job Visit	59.0	\$1,955.35	\$213.58	\$207.10	\$0.00	\$1,428.26	\$3,804.29
PRRECON / Project Reconnaissance	80.0	\$1,660.00	\$144.80	\$68.89	\$0.00	\$1,085.60	\$2,959.29
TTL / Trim Tree Limbs	12.0	\$256.82	\$189.01	\$57.72	\$0.00	\$169.62	\$673.17
2015-301 / Port Royal Island Bush Hog Sub Total	1,360.5	\$29,812.07	\$16,464.29	\$3,434.73	\$0.00	\$18,967.33	\$68,678.42
Grand Total	1,360.5	\$29,812.07	\$16,464.29	\$3,434.73	\$0.00	\$18,967.33	\$68,678.42









#### itorriwater irriastrt

Project Summary

Project Summary: Pinewood Circle Channel #1

Activity: Routine/Preventive Maintenance

Completion: Jan-15

Narrative Description of Project:

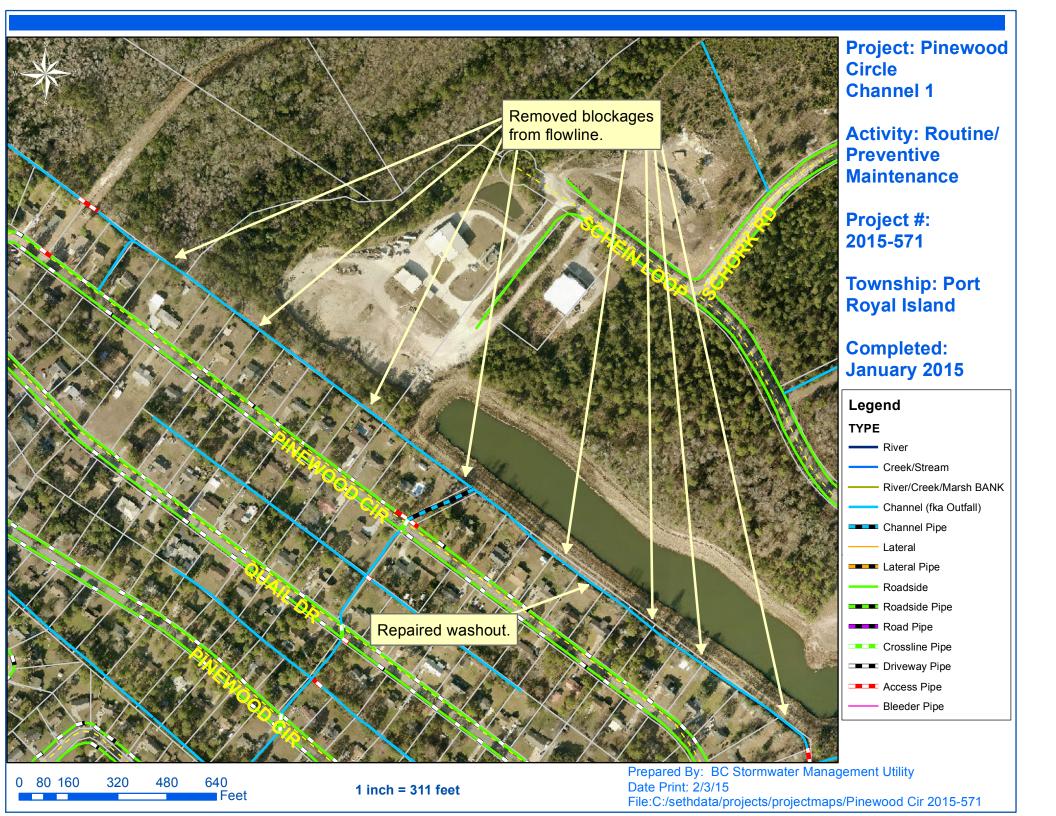
Removed blockages from flowline. Repaired washout.

2015-571 / Pinewood Circle Ch #1	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Duningt							
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	10.0	\$216.30	\$107.00	\$226.47	\$0.00	\$144.20	\$693.97
ONJV / Onsite Job Visit	6.0	\$199.08	\$21.72	\$8.72	\$0.00	\$146.82	\$376.34
RPWO / Repaired Washout	40.0	\$818.20	\$274.76	\$60.28	\$0.00	\$531.00	\$1,684.24
2015-571 / Pinewood Circle Ch #1 Sub Total	56.5	\$1,243.81	\$403.48	\$295.47	\$0.00	\$828.64	\$2,771.39
Grand Total	56.5	\$1,243.81	\$403.48	\$295.47	\$0.00	\$828.64	\$2,771.39











Project Summary

Project Summary: Riley Road Channel #1

Activity: Routine/Preventive Maintenance

Completion: Jan-15

### Narrative Description of Project:

Project improved 770 L.F. of drainage system. Cleaned out 770 L.F. of channel.

2015-572 / Riley Road Channel #1	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CCO / Channel - cleaned out	60.0	\$1,373.52	\$430.24	\$105.46	\$0.00	\$867.00	\$2,776.22
HAUL / Hauling	40.0	\$818.20	\$214.00	\$47.34	\$0.00	\$532.60	\$1,612.14
ONJV / Onsite Job Visit	14.0	\$417.76	\$50.68	\$6.54	\$0.00	\$255.22	\$730.20
2015-572 / Riley Road Channel #1	114.5	\$2,619.71	\$694.92	\$159.34	\$0.00	\$1,661.44	\$5,135.41
Sub Total							
Grand Total	114.5	\$2,619.71	\$694.92	\$159.34	\$0.00	\$1,661.44	\$5,135.41











Project Summary

Project Summary: Warsaw Island Road

Activity: Routine/Preventive Maintenance

Completion: Jan-15

**Narrative Description of Project:** 

Extended (1) crossline pipe.

2015-576 / Warsaw Island Road	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project CLPEX / Crossline Pipe - Extended	0.5 24.0	\$10.23 \$534.82	\$0.00 \$61.48	\$0.00 \$169.21	\$0.00 \$0.00	\$6.62 \$339.48	\$16.85 \$1,104.98
HAUL / Hauling	18.0	\$375.24	\$128.40	\$57.86	\$0.00	\$246.30	\$807.80
ONJV / Onsite Job Visit PRRECON / Project Reconnaissance	5.0 2.0	\$149.20 \$88.54	\$18.10 \$7.24	\$8.72 \$6.54	\$0.00 \$0.00	\$91.15 \$67.92	\$267.17 \$170.24
2015-576 / Warsaw Island Road Sub Total	49.5	\$1,158.03	\$215.22	\$242.33	\$0.00	\$751.46	\$2,367.04
Grand Total	49.5	\$1,158.03	\$215.22	\$242.33	\$0.00	\$751.46	\$2,367.04











Project Summary

**Project Summary:** Bruce K. Smalls Drive Channel #1

Activity: Routine/Preventive Maintenance

Completion: Jan-15

**Narrative Description of Project:** 

Project improved 660 L.F. of drainage system. Removed 660 L.F. blockages from flowline by hand.

2015-578 / Bruce K. Smalls Drive Ch #1	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
ONJV / Onsite Job Visit	7.0	\$208.88	\$25.34	\$4.36	\$0.00	\$127.61	\$366.19
PL / Project Layout	22.0	\$469.36	\$18.10	\$5.26	\$0.00	\$293.91	\$786.63
PRRECON / Project Reconnaissance	4.0	\$148.22	\$14.48	\$6.54	\$0.00	\$104.38	\$273.62
RB / Remove blockage from flowline	6.0	\$137.36	\$7.24	\$10.52	\$0.00	\$86.70	\$241.82
2015-578 / Bruce K. Smalls Drive Ch #1 Sub Total	39.5	\$974.05	\$65.16	\$26.68	\$0.00	\$619.21	\$1,685.10
Grand Total	39.5	\$974.05	\$65.16	\$26.68	\$0.00	\$619.21	\$1,685.10

(Pictures Not Available)





### Stormwater Infrastructure

Project Summary

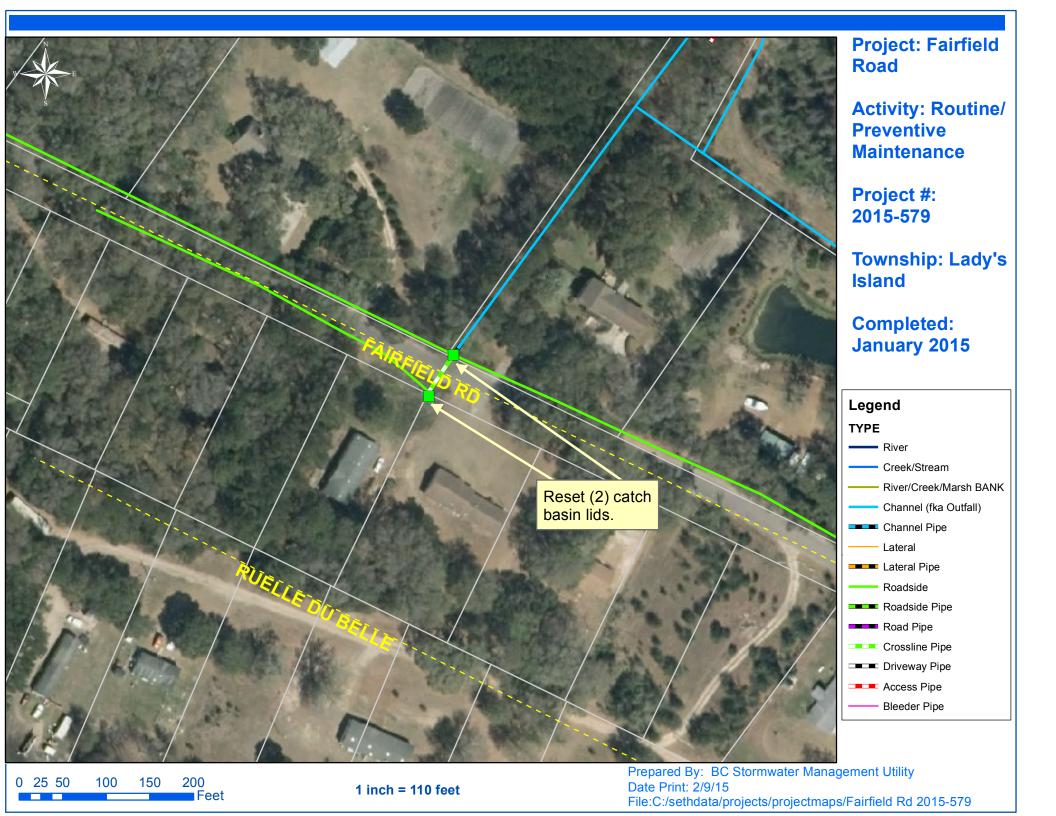
Project Summary: Fairfield Road Activity: Routine/Preventive Maintenance

Narrative Description of Project: Completion: Jan-15

Reset (2) catch basin lids.

2015-579 / Fairfield Road	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project CBLRE / Catch Basin Lid - Reset ONJV / Onsite Job Visit 2015-579 / Fairfield Road Sub Total	0.5 9.0 1.0 <b>10.5</b>	\$10.23 \$206.03 \$33.18 <b>\$249.44</b>	\$0.00 \$29.14 \$3.62 <b>\$32.76</b>	\$0.00 \$13.98 \$6.54 <b>\$20.52</b>	\$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$6.62 \$130.05 \$24.47 <b>\$161.14</b>	\$16.85 \$379.20 \$67.81 <b>\$463.85</b>
Grand Total	10.5	\$249.44	\$32.76	\$20.52	\$0.00	\$161.14	\$463.85

(Pictures Not Available)





### Stormwater Infrastructure

Project Summary

Project Summary: Dogwood Street

**Activity:** Routine/Preventive Maintenance

Completion: Jan-15

Narrative Description of Project:

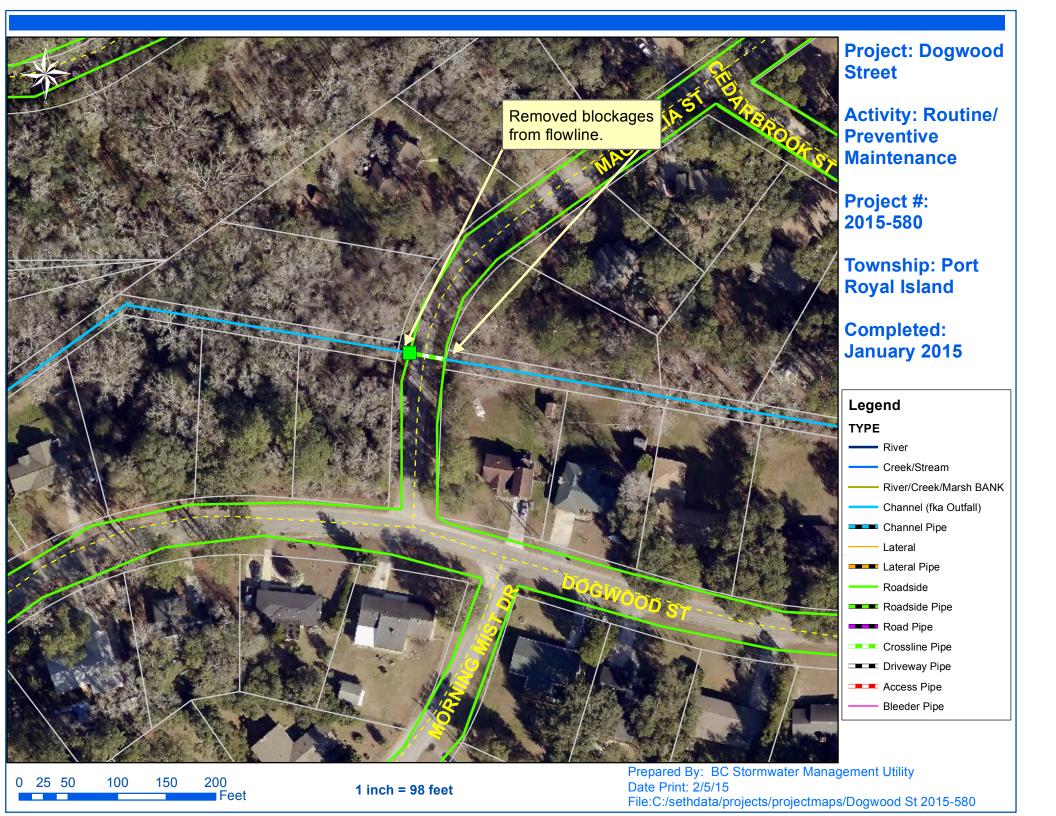
Removed blockage from flowline.

2015-580 / Dogwood Street	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
ALIDIT (A. II) D. I.							
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
HAUL / Hauling	4.0	\$81.82	\$21.40	\$13.15	\$0.00	\$53.26	\$169.63
ONJV / Onsite Job Visit	5.0	\$178.06	\$18.10	\$6.54	\$0.00	\$122.61	\$325.31
RB / Remove blockage from flowline	15.0	\$329.51	\$41.27	\$2.63	\$0.00	\$210.06	\$583.47
2015-580 / Dogwood Street	24.5	\$599.62	\$80.77	\$22.32	\$0.00	\$392.55	\$1,095.25
Sub Total							
Grand Total	24.5	\$599.62	\$80.77	\$22.32	\$0.00	\$392.55	\$1,095.25











### Stormwater Infrastructure

Project Summary

Project Summary: Poppy Hill Road

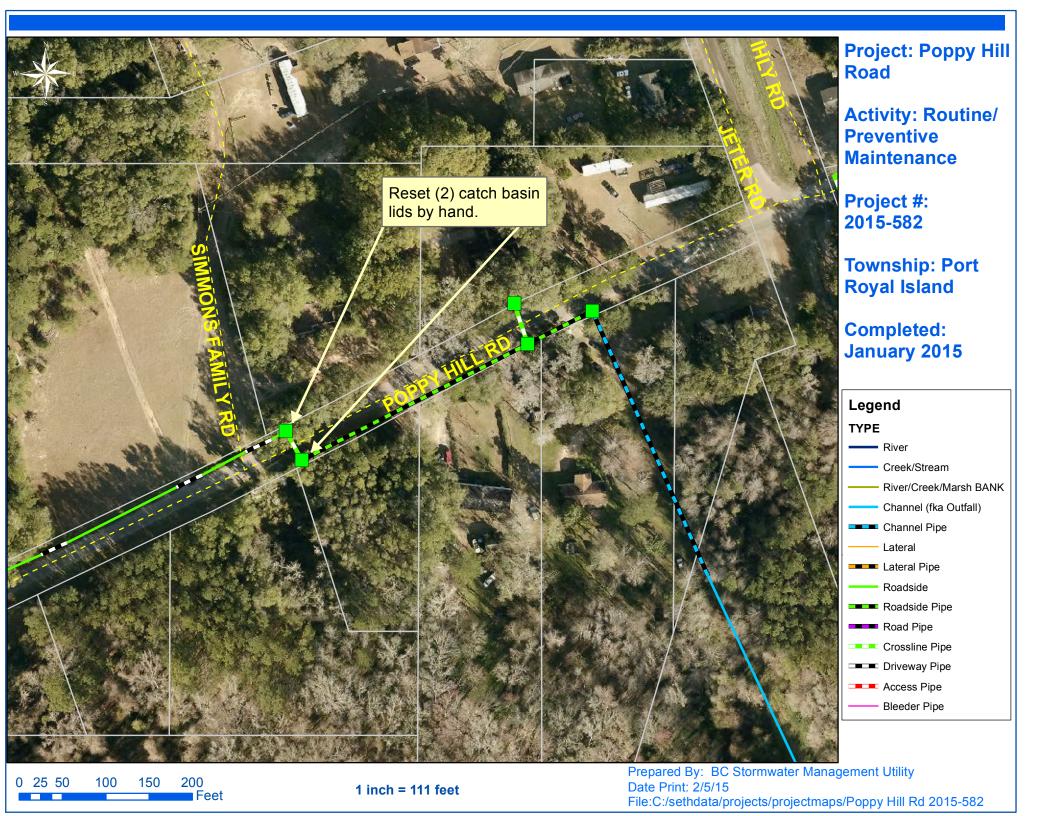
Activity: Routine/Preventive Maintenance

Narrative Description of Project:

Reset (2) catch basin lids by hand.

2015-582 / Poppy Hill Road	Labor	Labor	Equipment	Material	Contractor	Indirect	
	Hours	Cost	Cost	Cost	Cost	Labor	<b>Total Cost</b>
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CBLRE / Catch Basin Lid - Reset	6.0	\$137.35	\$7.24	\$5.26	\$0.00	\$86.70	\$236.55
2015-582 / Poppy Hill Road	6.5	\$147.58	\$7.24	\$5.26	\$0.00	\$93.32	\$253.40
Sub Total							
Grand Total	6.5	\$147.58	\$7.24	\$5.26	\$0.00	\$93.32	\$253.40

(Pictures Not Available)





## Stormwater Infrastructure

Project Summary

Project Summary: Jenkins Port Road

Activity: Routine/Preventive Maintenance

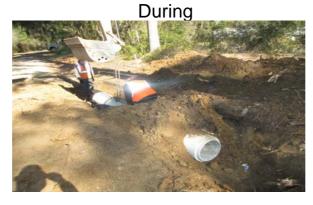
Completion: Feb-15

### **Narrative Description of Project:**

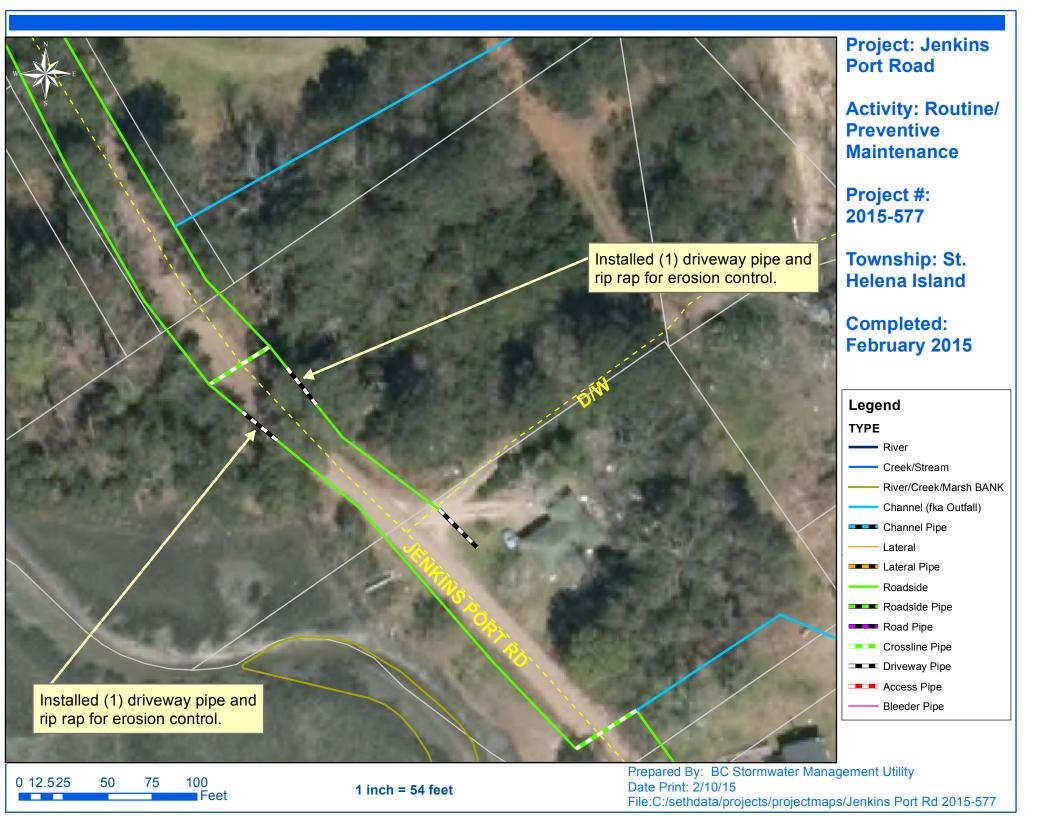
Installed (2) driveway pipes and rip rap for erosion control.

2015-577 / Jenkins Port Road	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
DPINS / Driveway Pipe - Installed	40.0	\$891.40	\$199.22	\$531.89	\$0.00	\$565.80	\$2,188.31
HAUL / Hauling	22.5	\$463.18	\$133.75	\$277.79	\$0.00	\$302.35	\$1,177.07
ONJV / Onsite Job Visit STAGING / Staging Materials	10.0 25.0	\$308.42 \$511.40	\$32.58 \$58.20	\$21.80 \$34.99	\$0.00 \$0.00	\$201.02 \$331.65	\$563.82 \$936.23
2015-577 / Jenkins Port Road Sub Total	98.0	\$2,184.63	\$423.75	\$866.46	\$0.00	\$1,407.43	\$4,882.27
Grand Total	98.0	\$2,184.63	\$423.75	\$866.46	\$0.00	\$1,407.43	\$4,882.27











## Project Summary

Project Summary: St. Helena Island Valley Drains

Activity: Routine/Preventive Maintenance

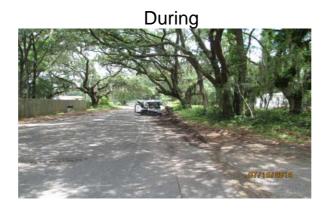
Completion: Dec-14

#### **Narrative Description of Project:**

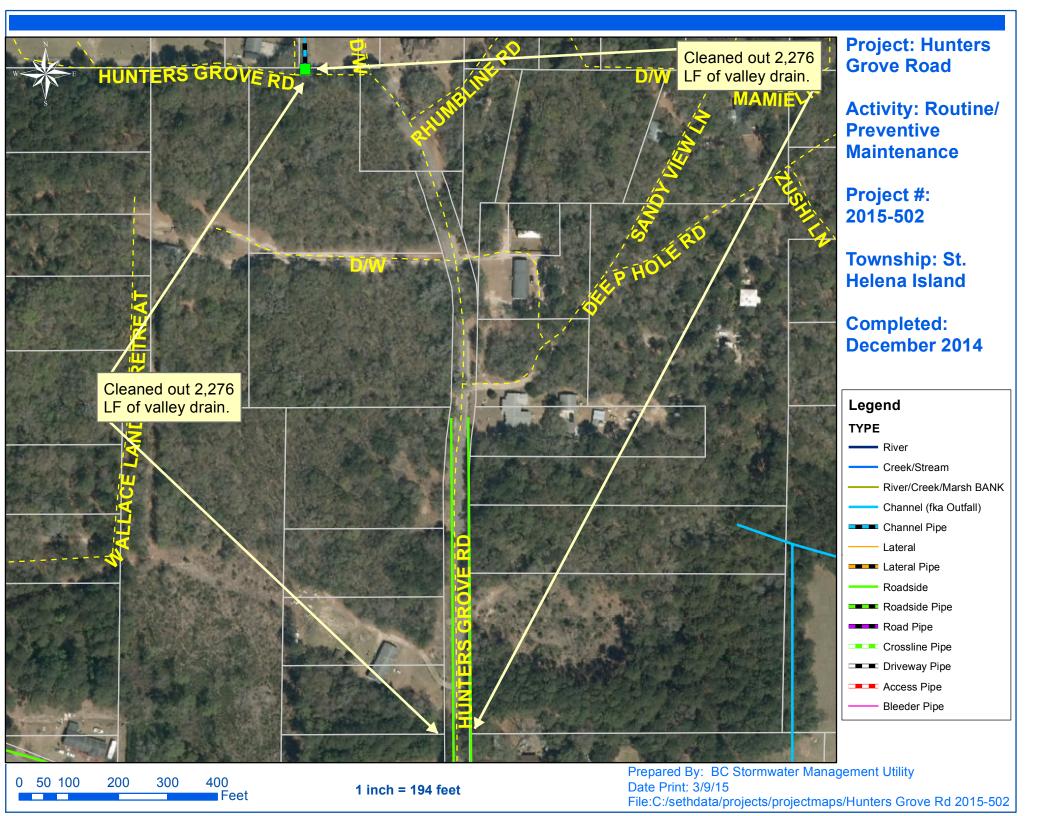
Project improved 22,388 L.F. of drainage system. Cleaned out 22,388 L.F. of valley drains. This project consisted of the following areas: Hunters Grove Road (4,552 L.F.), Levant Byas Road (2,182 L.F.), Luther Warren Drive (4,700 L.F.), White Sands Circle (924 L.F.), Vineyard Point Road (1,044 L.F.), Tombee Road (7,368 L.F.), and The Avenue (1,618 L.F.)

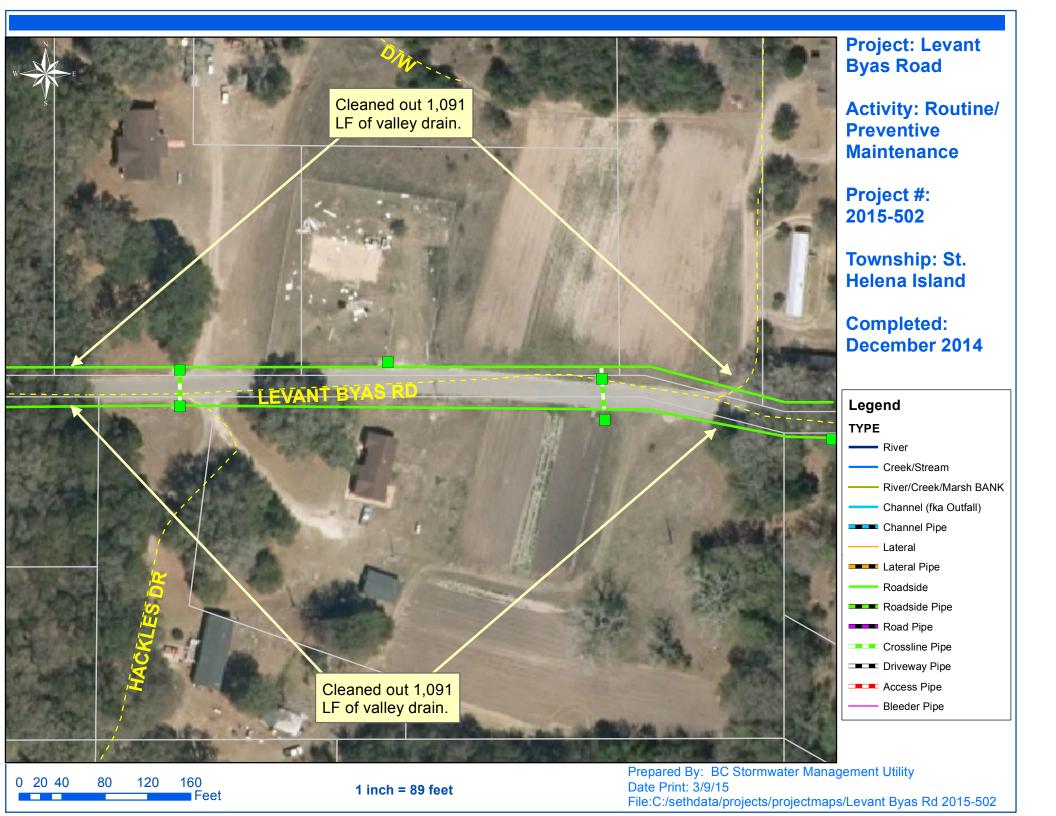
2015-502 / St. Helena Island Valley Drains	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	1.5	\$30.69	\$0.00	\$0.00	\$0.00	\$19.85	\$50.54
COVD / Cleaned Out Valley Drains HAUL / Hauling	264.0 34.0	\$6,047.81 \$735.42	\$978.84 \$363.80	\$350.24 \$115.72	\$0.00 \$0.00	\$3,942.46 \$452.71	\$11,319.35 \$1,667.65
ONJV / Onsite Job Visit 2015-502 / St. Helena Island Valley Drains	29.0 <b>328.5</b>	\$898.76 <b>\$7.712.68</b>	\$104.98 <b>\$1.447.62</b>	\$63.22 <b>\$529.18</b>	\$0.00 <b>\$0.00</b>	\$591.07 <b>\$5.006.08</b>	\$1,658.03 <b>\$14.695.56</b>
Sub Total					,		
Grand Total	328.5	\$7,712.68	\$1,447.62	\$529.18	\$0.00	\$5,006.08	\$14,695.56

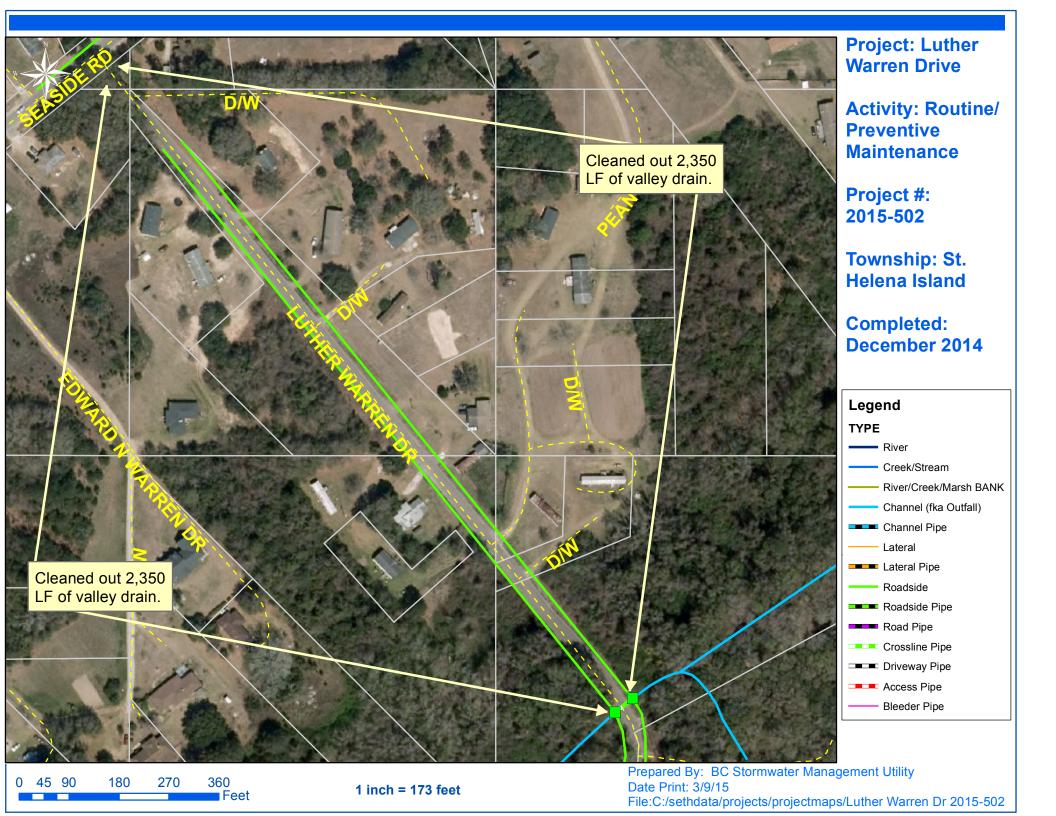


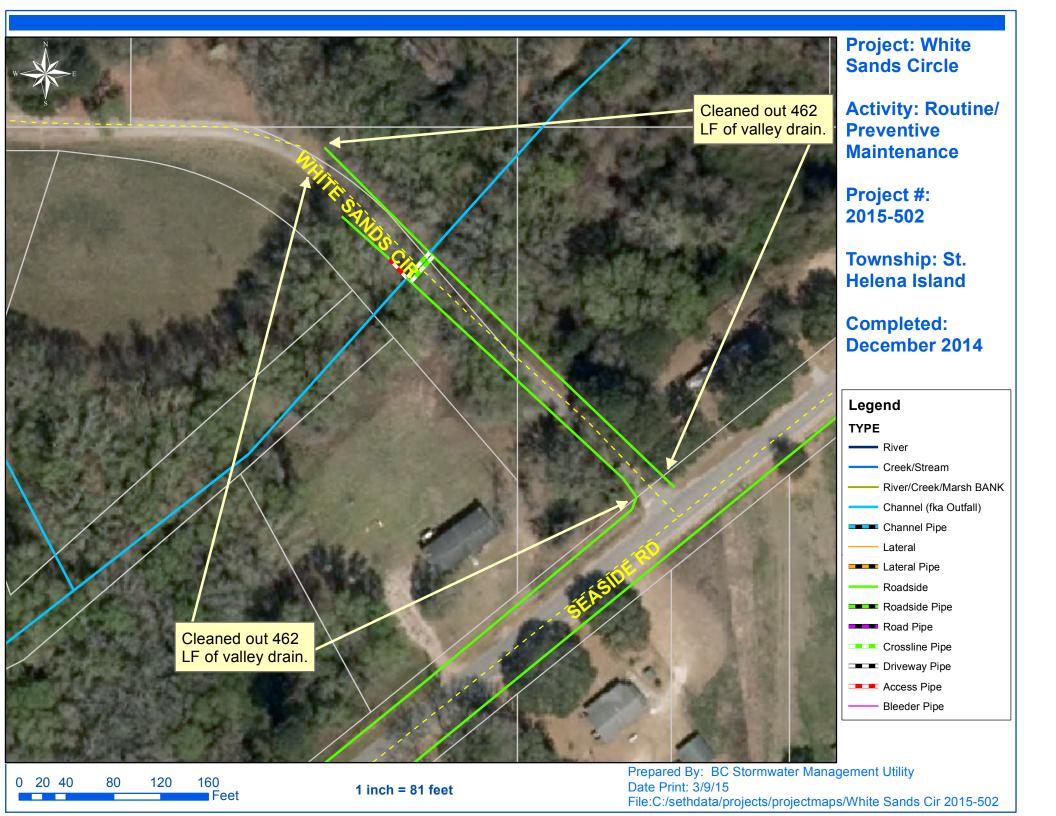


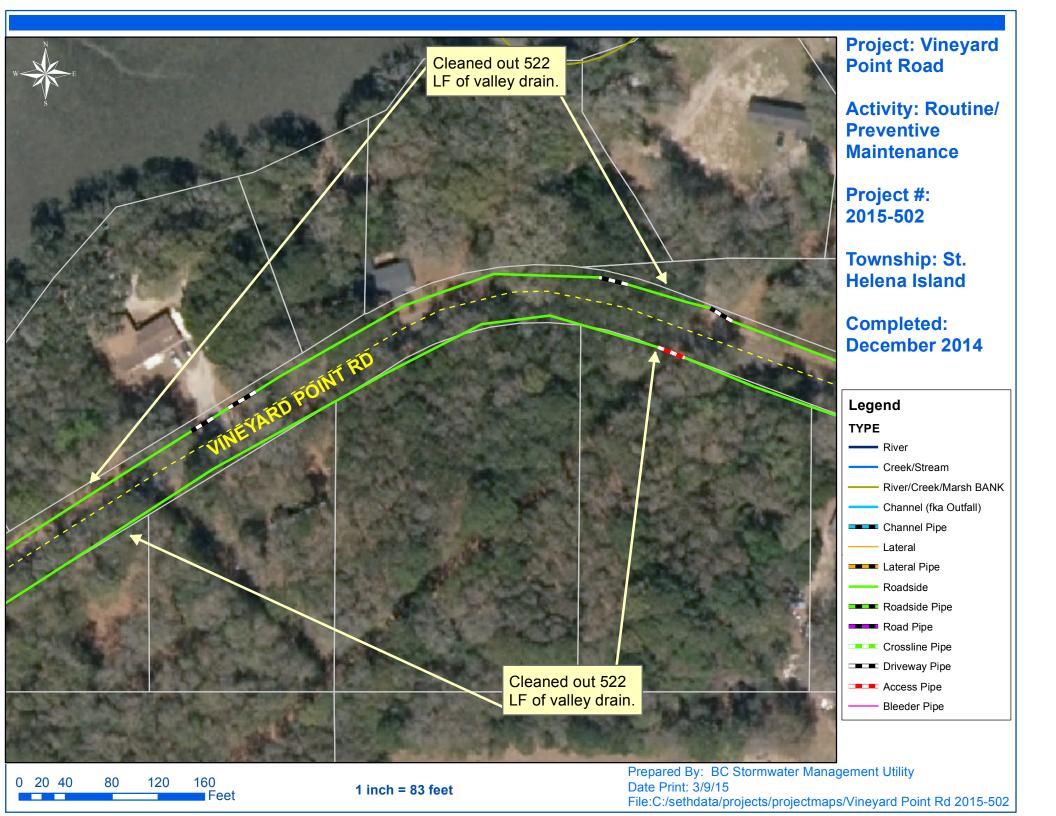


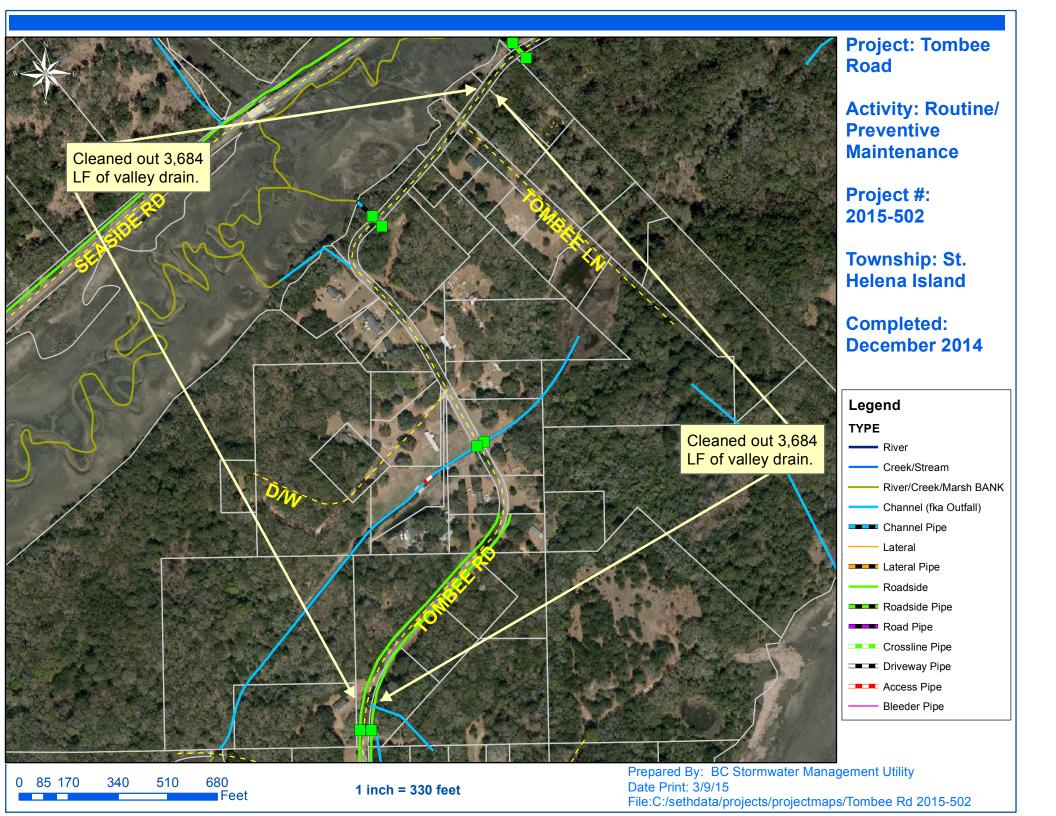


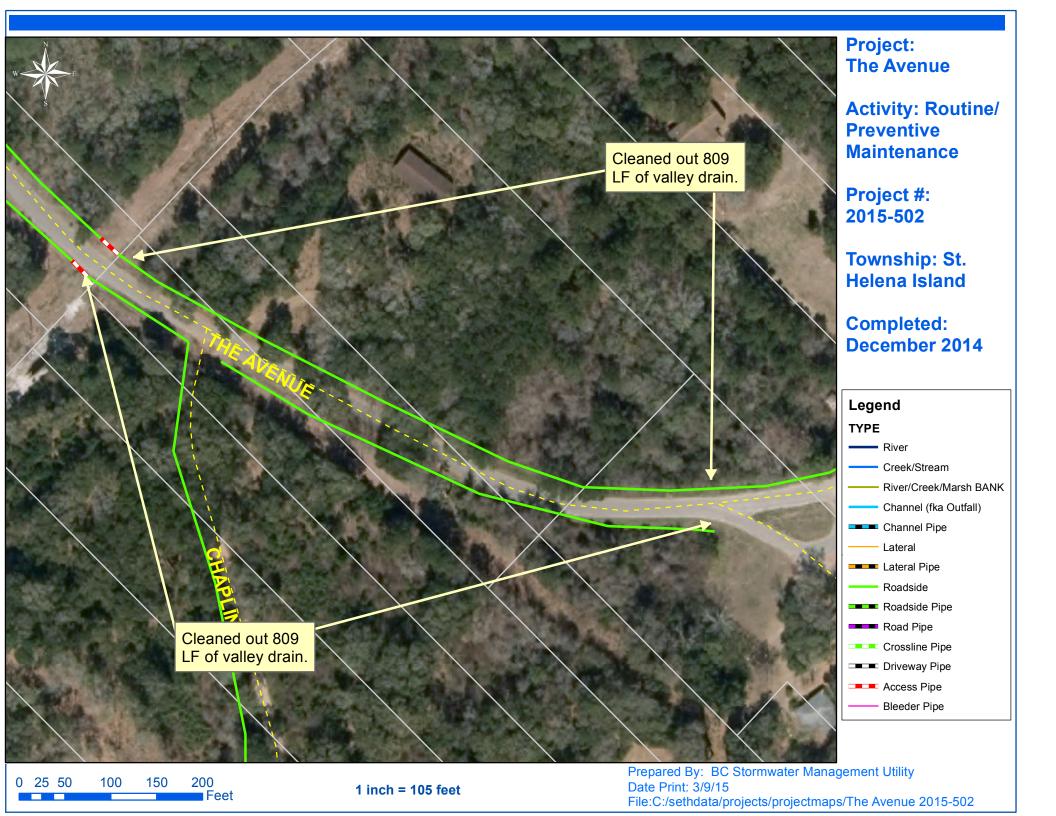














Project Summary

Project Summary: Booker T. Washington Circle Channel #1

**Activity:** Routine/Preventive Maintenance

Completion: Feb-15

Narrative Description of Project:

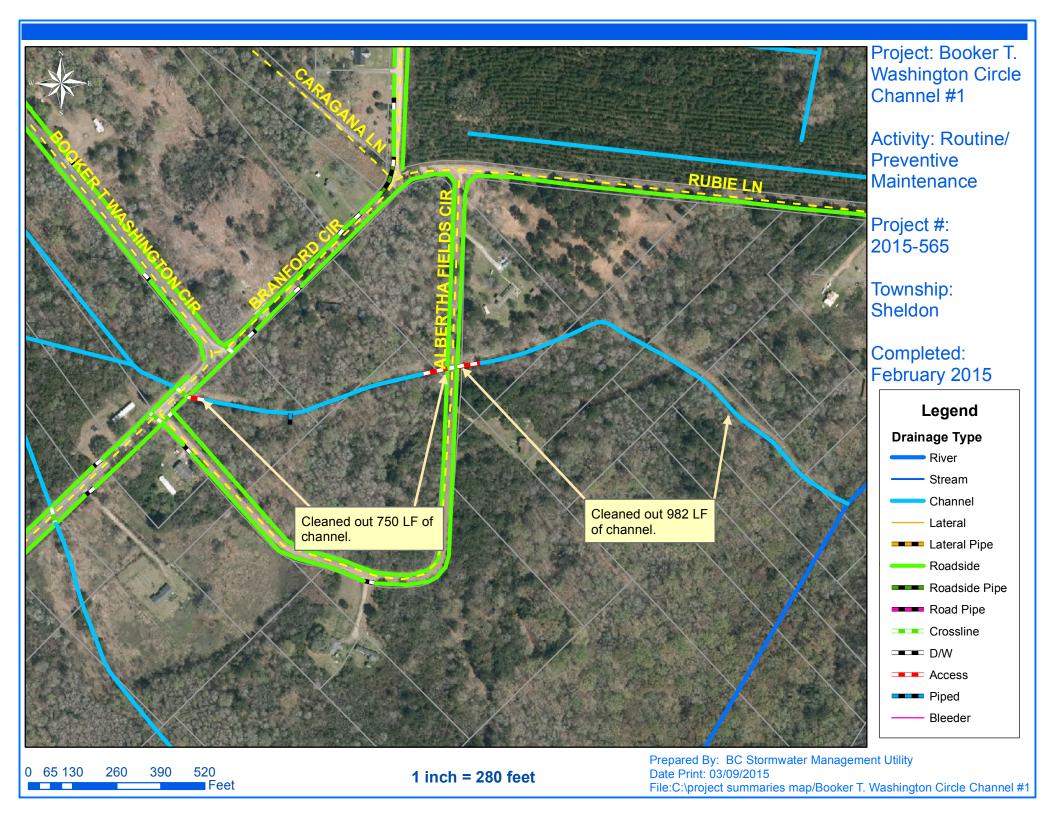
Project improved 1,732 L.F. of drainage system. Cleaned out 1,732 L.F. of channel.

2015-565 / Booker T. Washington Circle Ch #1	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CCO / Channel - cleaned out	40.0	\$879.50	\$239.92	\$54.44	\$0.00	\$463.70	\$1,637.56
2015-565 / Booker T. Washington Circle Ch #1 Sub Total	40.5	\$889.73	\$239.92	\$54.44	\$0.00	\$470.32	\$1,654.41
Grand Total	40.5	\$889.73	\$239.92	\$54.44	\$0.00	\$470.32	\$1,654.41











Project Summary

Project Summary: Middlefield Circle

Activity: Routine/Preventive Maintenance

Narrative Description of Project:

Completion: Feb-15

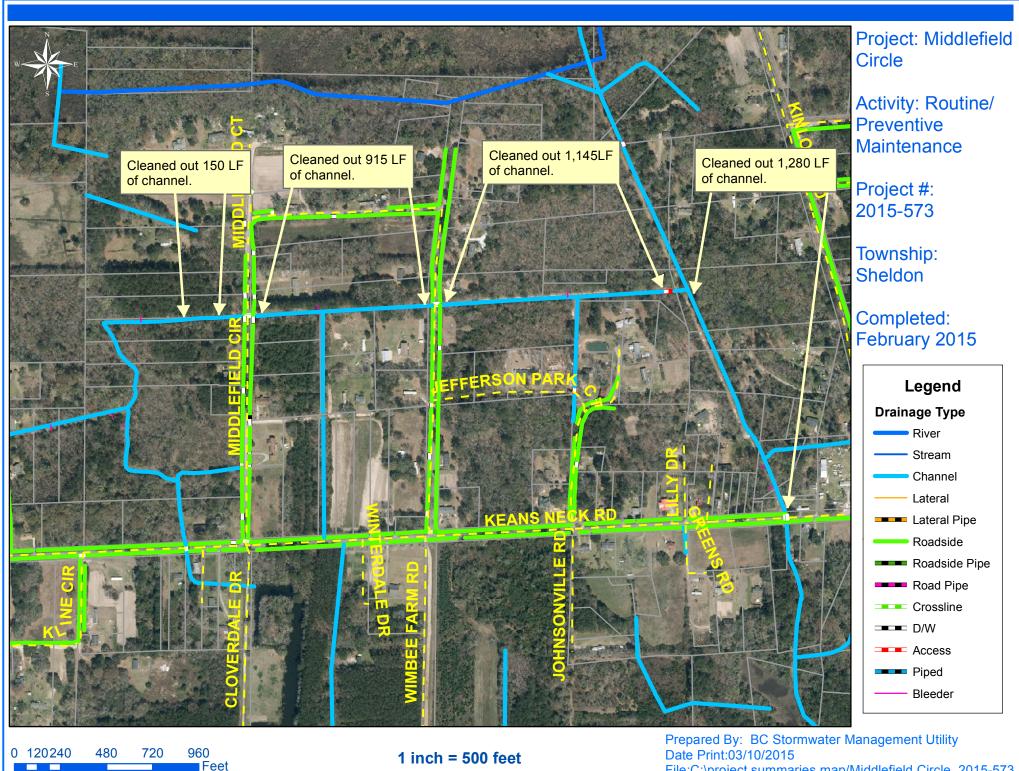
Project improved 3,490 L.F. of drainage system. Cleaned out 3,490 L.F. of channel.

2015-573 / Middlefield Circle	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Contractor Cost	Indirect Labor	Total Cost
AUDIT / Audit Project	0.5	\$10.23	\$0.00	\$0.00	\$0.00	\$6.62	\$16.85
CCO / Channel - cleaned out	40.0	\$879.50	\$239.92	\$27.95	\$0.00	\$463.70	\$1,611.07
ONJV / Onsite Job Visit	2.0	\$88.54	\$7.24	\$3.56	\$0.00	\$67.92	\$167.26
PRRECON / Project Reconnaissance	2.0	\$59.68	\$7.24	\$1.78	\$0.00	\$36.46	\$105.16
RB / Remove blockage from flowline	20.0	\$439.75	\$119.96	\$30.10	\$0.00	\$231.85	\$821.66
2015-573 / Middlefield Circle Sub Total	64.5	\$1,477.70	\$374.36	\$63.39	\$0.00	\$806.54	\$2,721.99
Grand Total	64.5	\$1,477.70	\$374.36	\$63.39	\$0.00	\$806.54	\$2,721.99









File:C:\project summaries map/Middlefield Circle\_2015-573





### **BEAUFORT COUNTY** STORMWATER MANAGEMENT UTILITY BOARD AGENDA

Wednesday, April 29, 2015 2:00 p.m.

Beaufort Industrial Village, Building 3 Conference Room 104 Industrial Village Road, Beaufort 843.255.2805

In accordance with South Carolina Code of Laws, 1976, as amended, Section 30-4-80(d), all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
  - A. Approval of Agenda
  - B. Approval of Minutes March 18, 2015 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
  - A. Special Presentation Preliminary Rate Study Results Eric Larson P.E. (backup)
  - B. Utility Update Eric Larson, P.E. (backup)
  - C. MS4 Update Eric Larson, P.E. (backup)
  - D. Monitoring Update Eric Larson, P.E. (backup)
  - E. Stormwater Implementation Committee Report Eric Larson, P.E. (backup)
  - F. Stormwater Related Projects Eric Larson, P.E. (backup)
  - G. Upcoming Professional Contracts Report Eric Larson, P.E. (backup)
  - H. Regional Coordination Eric Larson, P.E. (backup)
  - I. Financial Report (backup)
  - J. Maintenance Projects Report Eddie Bellamy (backup)
- 5. UNFINISHED BUSINESS
- 6. NEW BUSINESS
  - A. Fiscal Year 2016 Proposed Budget Carolyn Wallace (backup)
- 7. PUBLIC COMMENT
- 8. NEXT MEETING AGENDA
  - A. May 20, 2015 (backup)
- 9. ADJOURNMENT



