County Council
Strategic Plan

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SW Utility Board
March 7, 2012
Outline

• Review Strategic Framework
• 2011 Plan
  – SW Related Goals
  – SW Related Objectives
• 2012 Retreat SW Agenda Goals
• Timeline for Official Documents
Strategic Framework

• Vision 2026
  – Desired Destination for Beaufort County
• Plan 2016
  – Map to Beaufort County’s Destination
• Execution
  – Route for the Next Year
• Mission
• Beliefs
Environmental Stewardship

• One of principals of Vision 2026
• Means (8 listed)
  – Protection of BC’s natural beauty and resources
  – Effective SW management program
  – Protection of WQ with ability to harvest from the waterways
  – Reasonable environmental regulations based upon common vision
Goals for 2016

• Financially Sound County Providing Quality Core Services Efficiently
• Preservation of BC’s Natural Beauty, Environment and Heritage
• Growing, Diversified Regional Economy
• More Sustainable County
• Upgraded County Infrastructure
BC’s Natural Beauty, Environments and Heritage

• Objective (one of 5)
  – Improve quality of water to shellfish harvesting level

• Policy Agenda (one of 3)
  – SW Management: Evaluation of retrofit opportunities/projects, direction

• Management Agenda (two of 3)
  – WQ Office: evaluation
  – BMP Manual: Mtg with homebuilders, review, direction
Upgraded County Infrastructure

• Objectives (two of 6)
  – Define, plan, develop infrastructure to support future growth and development
  – Increase the environmental sensitivity and energy efficiency of County buildings and facilities

• Policy Agenda
  – County Courthouse Project
2011 Annual Priority

• Agenda topics are listed as Top or High Priority

• Policy Agenda (two of 12)
  – Evaluation of Retrofit opportunities, direction (high) and County Courthouse (high)

• Management Agenda (two of 13)
  – WQ office (top) and BMP manual (top)
2012 Annual Priority

• Final Update due in April
• February 18, 2012 Newspaper Article listed Top Ten Priorities
  – Restoration projects for Battery Creek, Okatie River and May River
• County Council meeting February 27, 2012 presented all agenda items
2012 SW Agenda Goals

• Policy (17- 6T; 9H; 2O)
  – Courthouse and Campus Development (T)
  – Water Quality Office (O)

• Management (12- 4T; 6H;2O)
  – Restoration Projects (T)
    • Battery Creek, May and Okatie Rivers
  – Ditch Maintenance and Dredging (H)
  – Stormwater Retrofit Plan (O)
Questions