



# County Council Strategic Plan

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SW Utility Board  
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# Outline

- **Review Strategic Framework**
- **2011 Plan**
  - **SW Related Goals**
  - **SW Related Objectives**
- **2012 Retreat SW Agenda Goals**
- **Timeline for Official Documents**

# Strategic Framework

- **Vision 2026**
  - **Desired Destination for Beaufort County**
- **Plan 2016**
  - **Map to Beaufort County's Destination**
- **Execution**
  - **Route for the Next Year**
- **Mission**
- **Beliefs**

# **Environmental Stewardship**

- **One of principals of Vision 2026**
- **Means (8 listed)**
  - **Protection of BC's natural beauty and resources**
  - **Effective SW management program**
  - **Protection of WQ with ability to harvest from the waterways**
  - **Reasonable environmental regulations based upon common vision**

# Goals for 2016

- **Financially Sound County Providing Quality Core Services Efficiently**
- **Preservation of BC's : Natural Beauty, Environment and Heritage**
- **Growing, Diversified Regional Economy**
- **More Sustainable County**
- **Upgraded County Infrastructure**

# **BC's Natural Beauty, Environments and Heritage**

- **Objective (one of 5)**
  - Improve quality of water to shellfish harvesting level
- **Policy Agenda (one of 3)**
  - SW Management: Evaluation of retrofit opportunities/projects, direction
- **Management Agenda (two of 3)**
  - WQ Office: evaluation
  - BMP Manual: Mtg with homebuilders, review, direction

# **Upgraded County Infrastructure**

- **Objectives (two of 6)**
  - Define, plan, develop infrastructure to support future growth and development
  - Increase the environmental sensitivity and energy efficiency of County buildings and facilities
- **Policy Agenda**
  - **County Courthouse Project**

# **2011 Annual Priority**

- **Agenda topics are listed as Top or High Priority**
- **Policy Agenda (two of 12)**
  - **Evaluation of Retrofit opportunities, direction (high) and County Courthouse (high)**
- **Management Agenda (two of 13)**
  - **WQ office (top) and BMP manual (top)**



# **2012 Annual Priority**

- **Final Update due in April**
- **February 18, 2012 Newspaper Article listed Top Ten Priorities**
  - **Restoration projects for Battery Creek, Okatie River and May River**
- **County Council meeting February 27, 2012 presented all agenda items**

# **2012 SW Agenda Goals**

- **Policy (17- 6T; 9H; 2O)**
  - **Courthouse and Campus Development (T)**
  - **Water Quality Office (O)**
- **Management (12- 4T; 6H;2O)**
  - **Restoration Projects (T)**
    - **Battery Creek, May and Okatie Rivers**
  - **Ditch Maintenance and Dredging (H)**
  - **Stormwater Retrofit Plan (O)**



# Questions