Stormwater Utility Priorities for 2011

As of December 29, 2011

Overall Priority – Implementing the Utility Vision of an Efficient Utility Addressing the Stormwater Needs of the County, while Protecting its Water Resources

Established Organization Challenges to Strive for Higher Efficiency

Proposed Top Three (of Top Ten)

- 1. Develop a way to prioritize requests and incorporate into a routine maintenance schedule.
 - Nearly completed still need final transition into PubWorks
- 2. Reduce County Flood Insurance Rates via SW FEMA activities Success –Completed– Effective May 2012 SW added 669 points will save \$460,000 in premiums due to change of class from 7 to 6
- 3. Improve Pre-construction Project development process
 Success Priority Construction Meetings are accomplishing this

Top Ten (not in priority order)

1. Develop a way to prioritize requests and incorporate into a routine maintenance schedule.

Nearly completed – still need final transition into PubWorks

- 2. Reduce the County's Flood Insurance Rates via SW FEMA activities Success Effective May 2012 SW added 669 points will save \$460,000 in premiums due to change of class from 7 to 6
- 3. Develop Catch Basin identification and inspection schedule

In Process

4. Improve Easement Layer and pursue critical easements

In Process

5. Improve Pre-construction project development process

$Success-Priority\ Construction\ Meetings\ are\ accomplishing\ this$

6. Complete Choke Point Identification and Inspection

Completed – helped with FEMA credits

7. Complete SW Utility building design and funding

$Changed-Staff\ reductions\ lead\ to\ changes-now\ modification\ of\ building$

8. Initiate priority Water Quality Retrofits

Started – Backache Acres – Developed proposed 5 year restoration plan

9. Facilitate development of new IGAs between County and Municipalities concerning the SW Utility

Completed- Two signed

10. Identify Efficiencies in Utility Operation

Continuing effort

Other Priorities not in Top Ten (Status not given)

- 11. Develop WQ pond construction expertise
 - 12. Develop inspection procedures/checklist for BMPs and to identify hot spots
 - 13. Actively participate in the Okatie 319 grant
 - 14. Determine utility outfalls and county's MS4 responsibility
 - 15. Update pipe layer
 - 16.Implement new electronic work order system when funded
 - 17. Address SCDOT Outfall maintenance Issue in EOS/LOS
 - 18. Pollution Prevention Plans for SW Utility
 - 19. Maximizing impacts from budgeted professional services budget
 - 20. Develop a backlog of regional retrofit projects
 - 21.Initiate watershed comparison project with SC DNR
 - 22. Complete SW Volume control requirements
 - 23. Resolve Okatie TMDL issues
 - 24. Coordinate Form-based code and SW requirements

Guiding principals for Utility determinations were

- 1. Actions needed for NPDES Permit
- 2. Addressing WQ Issues
- 3. Setting up inspection programs to also reduce FEMA insurance rates
- 4. Improve efficiency in Utility operation