



## Solid Waste and Recycling Board Meeting Attendance

Date of Meeting: December 15, 2005

Name	Area of Representation	Initials
Mr. Gerald W. Stewart	District #9 - Bluffton Township	JSW
Mr. Earl Dietz	District #8 - St. Helena Island & Islands East	Earl
Mr. Gordon Bowers	District #7 - Lady's Island	
Mr. Robert Washington	District #5 - Sheldon Township	RW
Mrs. Carol Murphy	District #6 - Unincorporated Port Royal Island	Chm
Vacant, ex officio	City of Beaufort	
Vacant, ex officio	Town of Port Royal	
Ms. Laura Bailey, ex officio	Town of Bluffton	
Vacant, ex officio	Town of Hilton Head Island	
Ms. Alice Howard	MCAS Liaison	
Mr. Gary Dukes	MCAS Liaison	
Mr. Brad Woods	MCRD Liaison	
Mr. Leland McCormack	SCDHEC Liaison	
Mr. Eddie Bellamy, Director of Public Works	Beaufort County Public Works	MCD
Mr. Jim Minor, Jr. Solid Waste and Recycling Superintendent	Beaufort County Public Works	Jm

Mr. Gary Jones. OPS/Foreman  
solid waste

Beaufort Co. Public works

G.B.S

Ms. Beyonce Warkentien

Pratt Industries Recycling

BW

Billie Lindsay

Logan Environmental

BL

TERRY Logan

Logan Environmental

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## Beaufort County Solid Waste and Recycling Board Meeting Agenda

December 15, 2005

2:00 PM

Public Works Conference Room  
120 Shanklin Road  
Beaufort, SC 29906

- Call to Order- Mr. Dietz ✓
- Review and Adoption of Minutes from October-- Mr. Dietz ✓
- Solid Waste Recycling Division Monthly Report, October 2005 - Mr. Minor ✓
- Solid Waste and Recycling Overview Presentation ✓
- Solid Waste and Recycling Capital Improvement Projects Update (Oct, Jan, Apr, Jul) ✓
  - Simmonsville Road Center
- Solid Waste Expression of Interest progress report ✓
- Announcements
  - Next meeting at Beaufort County Public Works, 120 Shanklin Road, Thursday January 19, 2005 at 2:00 p.m.
- Adjourn

Cc: Mr. Gary T. Kubic, County Administrator  
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department  
Miss Susan Rainey, Clerk to Council  
Mr. Eddie Bellamy, Director Public Works

**Beaufort County Solid Waste and Recycling Board Meeting**  
**Thursday, November 17, 2005, 2:00 p.m.**  
**Bluffton Library**

**Attendees:** Mr. Earl Dietz, Chairman and District 8 Representative  
Mrs. Carol Murphy, Vice – Chairperson and District 6 Representative  
Mr. Gerald W. Stewart, District 9 Representative  
Ms. Laura Bailey, District 4 Representative (Ex-Officio)  
Mr. James Minor, SWR Superintendent  
Mr. Eddie Bellamy, Public Works Director  
Ms. Beyonca Warkentien, Pratt Recycling  
Mr. Gary Dukes, MCAS

**Absentees:** Mr. Gordon Bowers, District 7 Representative  
Mr. Robert Washington, District 5 Representative  
VACANT, District 3 Representative (Ex-Officio)  
VACANT, District 2 Representative (Ex-Officio)  
VACANT, District 1 Representative (Ex-Officio)  
Mr. Leland McCormack, DHEC Liaison  
Mr. Brad Woods, MCRD Liaison  
Mr. Carl T. Hallman, MCAS Liaison

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- The minutes for the October 2005 meeting were read and approved.
  - The monthly report for September was reviewed and accepted.
  - The Board was briefed on the status of Simmonsville Road Convenience Center project
  - Staff reported that work on the Expressions of Interest document for Solid Waste and Recycling had started and that work continued with an ECD of February 1, 2006.
  - The meeting was adjourned at 3:00 p.m. and Board members were given a tour of the Hilton Head Convenience Center
  - The next meeting will be held at the Public Works Conference Room at 2:00 p. m. on December 15, 2005.

**Cc:** Mr. Gary T. Kubic, County Administrator  
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department  
Miss Suzanne Rainey, Clerk to Council

**Solid Waste and Recycling Division Monthly Update**  
**OCTOBER 2005**  
Distributed to the Solid Waste and Recycling Board of Beaufort County

**I. Monthly Budget Update**

**Solid Waste - DOC and Overall County Tonnage**

	Oct-03	Oct-04	Oct-05	FY06 YTD
DOC Tonnage (Household & Bulky)	1,691.01	1,803.71	2,283.60	8,856.01
DOC Tonnage (Yardwaste)	362.14	407.58	543.90	1,675.03
Overall County Tonnage (Household & Bulky)	10,897.95	10,686.09	12,612.03	50,433.03
Overall County Tonnage (Yardwaste)	613.98	856.40	1,024.04	2,964.41
Overall County Tonnage (C & D)	192.65	178.30	170.25	809.16
Total Tonnage All Disposal	11,704.58	11,720.79	13,806.32	54,206.60

**Recycling - DOC and Overall County Tonnage**

	Oct-03	Oct-04	Oct-05	FY06 YTD
DOC Tonnage (Gross)	149.26	242.03	250.58	978.86
Contract Tonnage (Gross)	235.66	157.87	87.74	563.30
Total County Tonnage (Gross)	384.92	399.90	338.32	1,542.16

**Solid Waste Hauling and Disposal Budgets Status**

	Through OCT 03	Through OCT 04	Through OCT 05	% Expended OCT03	% Expended OCT04	% Expended OCT05
Hauling Costs	\$252,652	\$257,875	\$307,110	35%	30%	35%
Disposal Costs	\$1,463,938	\$1,240,402	\$1,319,805	40%	32%	35%

**Recycling Services and Diversion Payment Budgets Status**

	Through OCT 03	Through OCT 04	Through OCT 05	% Expended OCT03	% Expended OCT04	% Expended OCT05
Recycling Services	\$116,001	\$96,064	\$117,596	31%	24%	28%
Diversion Payments	\$28,207	\$3,896	\$3,144	30%	11%	16%

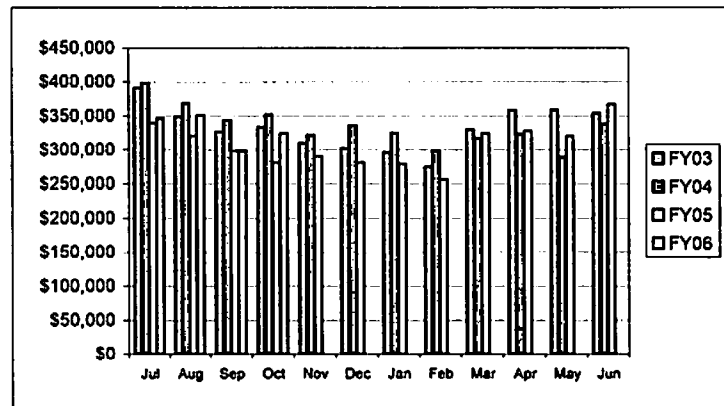
## Solid Waste and Recycling Division Monthly Update

**OCTOBER 2005**

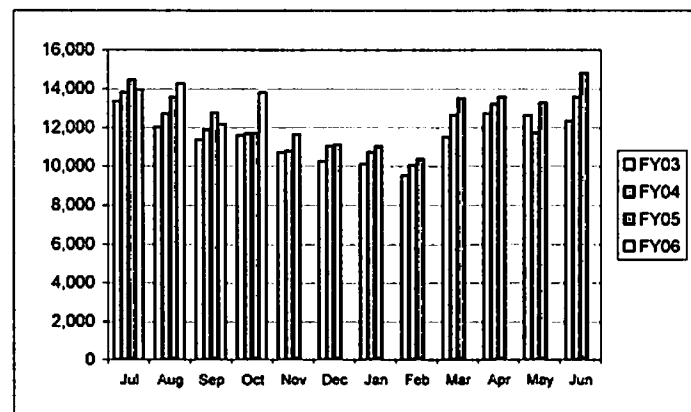
Distributed to the Solid Waste and Recycling Board of Beaufort County

### II. Historic Tonnage and Disposal Information

DISPOSAL				
MONTH	FY03	FY04	FY05	FY06
Jul	\$391,617	\$398,603	\$339,746	\$346,202
Aug	\$348,864	\$369,093	\$320,783	\$351,039
Sep	\$327,471	\$343,981	\$298,406	\$298,301
Oct	\$333,468	\$352,261	\$281,467	\$324,263
Nov	\$310,693	\$322,112	\$290,188	
Dec	\$301,727	\$336,469	\$281,077	
Jan	\$295,738	\$325,175	\$279,169	
Feb	\$274,955	\$297,918	\$256,790	
Mar	\$330,358	\$317,174	\$324,591	
Apr	\$358,705	\$323,976	\$328,382	
May	\$358,725	\$289,652	\$320,149	
Jun	\$354,232	\$338,978	\$367,328	
<b>TOTAL</b>	<b>\$3,986,553</b>	<b>\$4,015,392</b>	<b>\$3,688,076</b>	<b>\$1,319,805</b>



TONNAGE DISPOSED				
MONTH	FY03	FY04	FY05	FY06
Jul	13,364	13,830	14,458	13,945
Aug	12,010	12,717	13,584	14,270
Sep	11,389	11,887	12,763	12,185
Oct	11,614	11,705	11,720	13,806
Nov	10,704	10,784	11,662	
Dec	10,247	11,049	11,104	
Jan	10,105	10,726	11,005	
Feb	9,506	10,049	10,364	
Mar	11,514	12,663	13,517	
Apr	12,714	13,218	13,586	
May	12,642	11,745	13,280	
Jun	12,331	13,578	14,817	
<b>TOTAL</b>	<b>138,139</b>	<b>143,951</b>	<b>151,861</b>	<b>54,207</b>

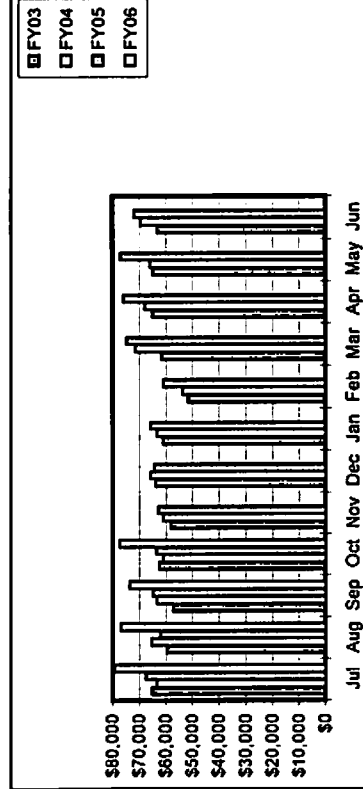


# **Solid Waste and Recycling Division Monthly Update** **OCTOBER 2005**

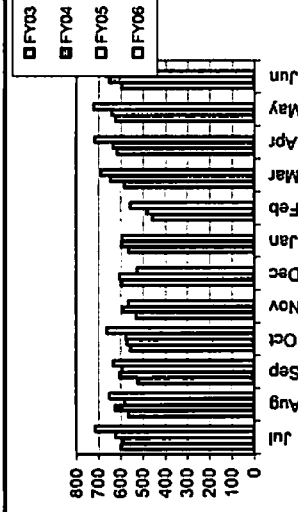
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## **III. Historic Hauling and Container Pull Information**

HAULING				
MONTH	FY03	FY 04	FY 05	FY06
Jul	\$65,203	\$63,254	\$67,460	\$79,128
Aug	\$59,326	\$65,221	\$62,104	\$76,849
Sep	\$57,362	\$63,338	\$64,749	\$73,669
Oct	\$62,440	\$60,840	\$63,562	\$77,464
Nov	\$58,240	\$60,944	\$62,826	
Dec	\$63,846	\$65,618	\$64,238	
Jan	\$61,088	\$63,344	\$65,738	
Feb	\$51,626	\$53,623	\$60,985	
Mar	\$61,649	\$71,316	\$74,774	
Apr	\$65,041	\$67,799	\$75,955	
May	\$64,919	\$65,851	\$77,040	
Jun	\$63,180	\$69,437	\$71,959	
<b>TOTAL</b>	<b>\$733,919</b>	<b>\$770,584</b>	<b>\$811,388</b>	<b>\$307,110</b>



# OF PULLS				
MONTH	FY03	FY 04	FY 05	FY06
Jul	599	591	622	715
Aug	566	625	582	650
Sep	523	605	594	632
Oct	556	572	576	664
Nov	531	593	567	
Dec	598	606	527	
Jan	565	597	595	
Feb	458	484	556	
Mar	584	648	689	
Apr	617	636	718	
May	624	640	724	
Jun	598	652	667	
<b>TOTAL</b>	<b>6819</b>	<b>7249</b>	<b>7417</b>	<b>2661</b>



**Solid Waste and Recycling Division Monthly Update  
OCTOBER 2005**

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**IV. Drop-Off Center Traffic Activity**

DOC Name	Total Traffic this Month	# of Days Open this Month	# of Hours Open this Month	Average Daily Traffic	Average Hourly Traffic	# of Compactor Pulls	# of Bulky Pulls	# of Yard Waste Pulls	Total Swap Outs	Total # of Pulls
Hilton Head	26,376	31	372	851	71	29	67	32	0	128
Lobeco	6,362	31	372	205	17	8	14	4	0	26
Gate	14,189	31	372	458	38	13	40	13	5	71
Shanklin	11,329	31	372	365	30	12	49 note (15 C&D)	17	3	83
Lady's Island	16,488	31	372	532	44	13	40	13	5	71
Coffin Point	1,826	23	145	79	13	2	3	3	0	8
Cuffy	1,153	21	140	55	8	2	3	1	0	6
St Helena	14,471	31	372	467	39	13	49 note 24 CD&WG	28	12	102
Bluffton	24,688	31	372	796	66	24	74	28	0	126
Pritchardville	5,165	26	260	199	20	7	13	5	0	25
Big Estate	1,943	27	236	72	8	2	4	0	0	6
Sheldon	2,171	18	176	121	12	3	4	1	0	8
<b>TOTAL</b>	<b>126,161</b>	<b>332</b>	<b>3,561</b>	<b>4,200</b>	<b>367</b>	<b>128</b>	<b>262</b>	<b>145</b>	<b>25</b>	<b>660</b>

**Solid Waste and Recycling Division Monthly Update**  
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**V. Recycling Activity by Solid Waste District**

<u>Solid Waste District</u>	<u>Total Tonnage SEP03*</u>	<u>Total Tonnage SEP04*</u>	<u>Total Tonnage SEP05*</u>	<u>Commercial Tonnage</u>	<u>DOC Tonnage</u>	<u>Residential Tonnage</u>
#1 - City of Beaufort	82.17	58.11	13.88	0.29	0.00	13.59
#2 - Town of Port Royal	14.22	0.00	0.00	0.00	0.00	0.00
#3 - Town of Hilton Head	100.78	121.50	114.18	22.01	92.17	0.00
#4 - Town of Bluffton	0.00	0.00	0.00	0.00	0.00	0.00
#5 - Sheldon Township	0.00	0.00	0.00	0.00	0.00	0.00
#6 - Unincorporated PRI	13.31	11.85	12.62	0.00	12.62	0.00
#7 - Lady's Island	35.80	25.77	33.87	0.00	33.87	0.00
#8 - St. Helena Island	2.35	19.75	24.76	0.00	24.76	0.00
#9 - Bluffton Township	98.96	91.36	139.01	39.46	87.16	12.39
<b>TOTAL</b>	<b>347.59</b>	<b>328.34</b>	<b>338.32</b>	<b>61.76</b>	<b>250.58</b>	<b>25.98</b>

<b>RECYCLING TONNAGE**</b>			
<b>MONTH</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
Jul	412.34	366.34	412.96
Aug	349.20	356.39	409.07
Sep	297.16	320.77	381.81
Oct	347.59	328.34	338.32
Nov	275.49	381.54	
Dec	384.82	399.9	
Jan	327.23	371.73	
Feb	328.71	335.72	
Mar	364.75	382.41	
Apr	389.68	459.08	
May	327.82	397.66	
Jun	369.28	416.69	
<b>TOTAL</b>	<b>4174.07</b>	<b>4516.57</b>	<b>1542.16</b>

<b>DIVERSION PAYMENTS</b>			
<b>MONTH</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
Jul	\$7,971	\$1,227	\$877
Aug	\$6,885	\$2,128	\$298
Sep	\$6,071	\$541	\$1,018
Oct	\$7,280	\$0	\$951
Nov	\$4,801	\$0	
Dec	\$7,883	\$0	
Jan	\$6,038	\$0	
Feb	\$6,795	\$0	
Mar	\$7,814	\$8,619	
Apr	\$8,392	\$0	
May	\$6,641	\$0	
Jun	\$7,529	\$0	
<b>TOTAL</b>	<b>\$84,100</b>	<b>\$12,515</b>	<b>\$3,144</b>

<b>RECYCLING SERVICES</b>			
<b>MONTH</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>
Jul	\$34,104	\$26,539	\$28,679
Aug	\$29,636	\$26,989	\$29,255
Sep	\$24,593	\$21,150	\$31,059
Oct	\$27,668	\$21,386	\$28,603
Nov	\$24,021	\$27,026	
Dec	\$28,472	\$22,129	
Jan	\$27,613	\$27,468	
Feb	\$22,355	\$20,018	
Mar	\$31,882	\$31,882	
Apr	\$22,583	\$27,162	
May	\$20,826	\$27,475	
Jun	\$27,686	\$29,878	
<b>TOTAL</b>	<b>\$321,438</b>	<b>\$309,102</b>	<b>\$117,596</b>

<b>NEWSPAPER RECYCLING</b>		
<b>MONTH</b>	<b>TONNAGE</b>	<b>REVENUE</b>
Jul	76.66	\$1,533.28
Aug	70.35	\$1,406.94
Sep	101.41	\$2,028.26
Oct	75.00	\$1,499.99
Nov		
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun		
<b>TOTAL</b>	<b>323.42</b>	<b>\$6,468</b>