



Solid Waste and Recycling Board Meeting Attendance

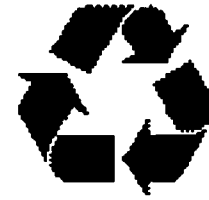
Date of Meeting: November 17, 2005

Name	Area of Representation	Initials
Mr. Gerald W. Stewart	District #9 - Bluffton Township	<i>YWS</i>
Mr. Earl Dietz	District #8 - St. Helena Island & Islands East	<i>ED</i>
Mr. Gordon Bowers	District #7 - Lady's Island	
Mr. Robert Washington	District #5 - Sheldon Township	
Mrs. Carol Murphy	District #6 - Unincorporated Port Royal Island	<i>CM</i>
Vacant, ex officio	City of Beaufort	
Vacant, ex officio	Town of Port Royal	
Ms. Laura Bailey, ex officio	Town of Bluffton	<i>LB</i>
Vacant, ex officio	Town of Hilton Head Island	
Ms. Alice Howard Mr. Gary Dukes	MCAS Liaison	<i>AK</i>
Mr. Brad Woods	MCRD Liaison	
Mr. Leland McCormack	SCDHEC Liaison	
Mr. Eddie Bellamy, Director of Public Works	Beaufort County Public Works	<i>MEB</i>
Mr. Jim Minor, Jr. Solid Waste and Recycling Superintendent	Beaufort County Public Works	

Ms. Bynona Wackentin

Pratt Recycling

BLW



Beaufort County Solid Waste and Recycling Board Meeting Agenda

November 17, 2005

2:00 PM

Bluffton Library
Bluffton, S.C.

- Call to Order- Mr. Dietz
- Review and Adoption of Minutes from October-- Mr. Dietz
- Solid Waste Recycling Division Monthly Report, September 2005 - Mr. Minor
- Solid Waste and Recycling Capital Improvement Projects Update (Oct, Jan, Apr, Jul)
 - Simmonsville Road Center
- Solid Waste Expression of Interest progress report
- Announcements
 - Next meeting at Beaufort County Public Works, 120 Shanklin Road, Thursday December 15, 2005 at 2:00 p.m.
- Adjourn

****For all Board members that wish to go, a tour of the Hilton Head Convenience Center will follow the meeting. Transportation to the center and back to the Library will be provided.**

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Susan Rainey, Clerk to Council
Mr. Eddie Bellamy, Director Public Works

Beaufort County Solid Waste and Recycling Board Meeting
Thursday, October 20, 2005, 2:00 p.m.
Public Works Conference Room

Attendees: Mr. Earl Dietz, Chairman and District 8 Representative
Mrs. Carol Murphy, Vice – Chairperson and District 6 Representative
Mr. Gerald W. Stewart, District 9 Representative
Mr. Robert Washington, District 5 Representative
Mr. James Minor, SWR Superintendent
Ms. Beyonca Warkentien, Pratt Recycling

Absentees: Mr. Gordon Bowers, District 7 Representative
Ms. Laura Bailey, District 4 Representative (Ex-Officio)
Mr. Eddie Bellamy, Public Works Director
VACANT, District 3 Representative (Ex-Officio)
VACANT, District 2 Representative (Ex-Officio)
VACANT, District 1 Representative (Ex-Officio)
Mr. Leland McCormack, DHEC Liaison
Mr. Brad Woods, MCRD Liaison
Mr. Carl T. Hallman, MCAS Liaison
Mr. Gary Dukes, MCAS

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- The minutes September 2005 meeting were read and approved with one correction.
 - The monthly reports for August was reviewed and accepted.
 - The Board was briefed on the status of Simmonsville Road Convenience Center project
 - Staff reported that work on the Expressions of Interest document for Solid Waste and Recycling had started and that a rough draft would possibly be ready by the next meeting.
 - It was confirmed that the November Solid Waste Board meeting be held in the Bluffton Library.
 - The meeting was adjourned at 3:30 p.m.
 - The next meeting will be held at the Bluffton Library on at 2:00 p. m. on November 17, 2005.

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Suzanne Rainey, Clerk to Council

Solid Waste and Recycling Division Monthly Update
SEPTEMBER 2005
Distributed to the Solid Waste and Recycling Board of Beaufort County

I. Monthly Budget Update

Solid Waste - DOC and Overall County Tonnage

	Sep-03	Sep-04	Sep-05	FY06 YTD
DOC Tonnage (Household & Bulky)	1,791.21	1,930.55	2,005.70	6,572.41
DOC Tonnage (Yardwaste)	481.18	563.61	385.62	1,131.13
Overall County Tonnage (Household & Bulky)	10,952.44	11,557.02	11,326.29	37,821.00
Overall County Tonnage (Yardwaste)	715.35	1,068.17	605.57	1,940.37
Overall County Tonnage (C & D)	218.95	138.06	253.62	638.91
Total Tonnage All Disposal	11,886.74	12,763.25	12,185.48	40,400.28

Recycling - DOC and Overall County Tonnage

	Sep-03	Sep-04	Sep-05	FY06 YTD
DOC Tonnage (Gross)	125.89	214.88	223.18	728.28
Contract Tonnage (Gross)	149.60	166.66	158.63	475.56
Total County Tonnage (Gross)	275.49	381.54	381.81	1,203.84

Solid Waste Hauling and Disposal Budgets Status

	Through SEP 03	Through SEP 04	Through SEP 05	% Expended SEP03	% Expended SEP04	% Expended SEP05
Hauling Costs	\$191,812	\$194,313	\$229,646	26%	22%	26%
Disposal Costs	\$1,111,677	\$958,935	\$995,542	31%	25%	27%

Recycling Services and Diversion Payment Budgets Status

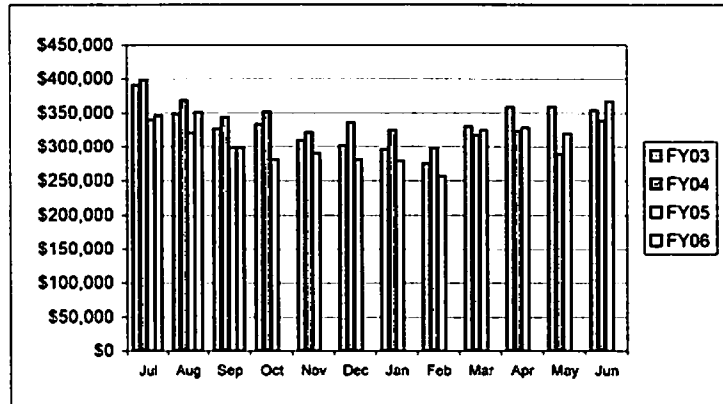
	Through SEP 03	Through SEP 04	Through SEP 05	% Expended AUG03	% Expended AUG04	% Expended AUG05
Recycling Services	\$88,333	\$74,678	\$88,993	24%	19%	21%
Diversion Payments	\$20,927	\$3,896	\$2,192	22%	11%	11%

**Solid Waste and Recycling Division Monthly Update
SEPTEMBER 2005**

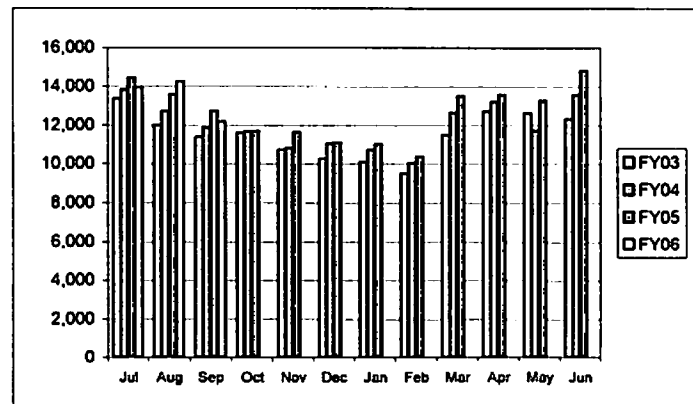
Distributed to the Solid Waste and Recycling Board of Beaufort County

II. Historic Tonnage and Disposal Information

DISPOSAL				
MONTH	FY03	FY04	FY05	FY06
Jul	\$391,617	\$398,603	\$339,746	\$346,202
Aug	\$348,864	\$369,093	\$320,783	\$351,039
Sep	\$327,471	\$343,981	\$298,406	\$298,301
Oct	\$333,468	\$352,261	\$281,467	
Nov	\$310,693	\$322,112	\$290,188	
Dec	\$301,727	\$336,469	\$281,077	
Jan	\$295,738	\$325,175	\$279,169	
Feb	\$274,955	\$297,918	\$256,790	
Mar	\$330,358	\$317,174	\$324,591	
Apr	\$358,705	\$323,976	\$328,382	
May	\$358,725	\$289,652	\$320,149	
Jun	\$354,232	\$338,978	\$367,328	
TOTAL	\$3,986,553	\$4,015,392	\$3,688,076	\$995,542



TONNAGE DISPOSED				
MONTH	FY03	FY04	FY05	FY06
Jul	13,364	13,830	14,458	13,945
Aug	12,010	12,717	13,584	14,270
Sep	11,389	11,887	12,763	12,185
Oct	11,614	11,705	11,720	
Nov	10,704	10,784	11,662	
Dec	10,247	11,049	11,104	
Jan	10,105	10,726	11,005	
Feb	9,506	10,049	10,364	
Mar	11,514	12,663	13,517	
Apr	12,714	13,218	13,586	
May	12,642	11,745	13,280	
Jun	12,331	13,578	14,817	
TOTAL	138,139	143,951	151,861	40,400



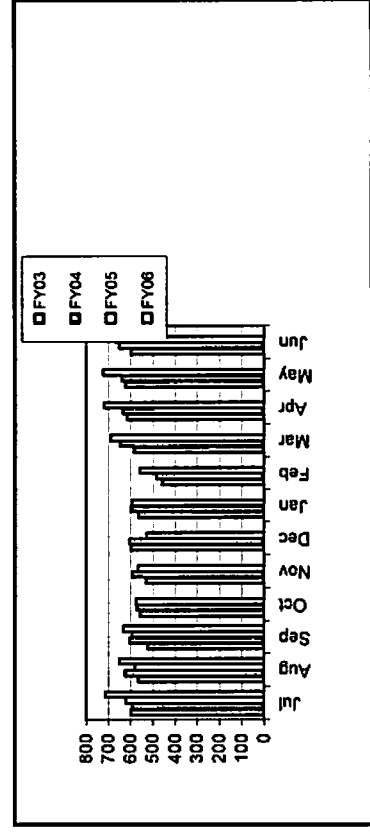
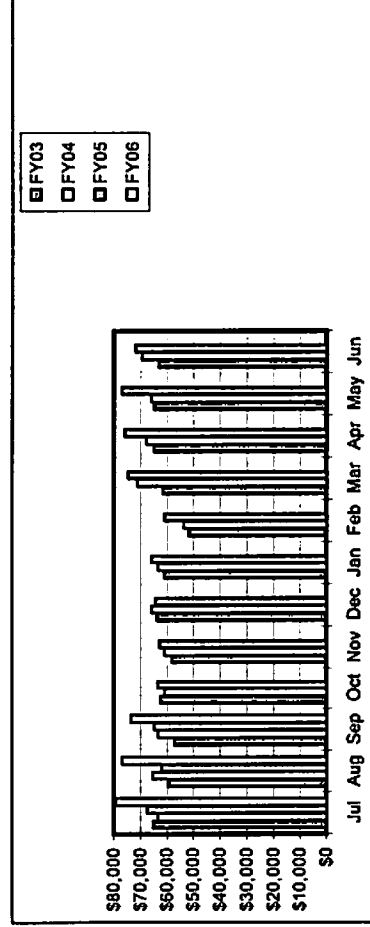
Solid Waste and Recycling Division Monthly Update **SEPTEMBER 2005**

Distributed to the Solid Waste and Recycling Board of Beaufort County

III. Historic Hauling and Container Pull Information

HAULING				
MONTH	FY03	FY 04	FY 05	FY06
Jul	\$65,203	\$63,254	\$67,460	\$79,128
Aug	\$59,326	\$65,221	\$62,104	\$76,849
Sep	\$57,362	\$63,338	\$64,749	\$73,669
Oct	\$62,440	\$60,840	\$63,562	
Nov	\$58,240	\$60,944	\$62,826	
Dec	\$63,846	\$65,618	\$64,238	
Jan	\$61,088	\$63,344	\$65,738	
Feb	\$51,626	\$53,623	\$60,985	
Mar	\$61,649	\$71,316	\$74,774	
Apr	\$65,041	\$67,799	\$75,955	
May	\$64,919	\$65,851	\$77,040	
Jun	\$63,180	\$69,437	\$71,959	
TOTAL	\$733,919	\$770,584	\$811,388	\$229,646

# OF PULLS				
MONTH	FY03	FY 04	FY 05	FY06
Jul	599	591	622	715
Aug	566	625	582	650
Sep	523	605	594	632
Oct	556	572	576	
Nov	531	593	567	
Dec	598	606	527	
Jan	565	597	595	
Feb	458	484	556	
Mar	584	648	689	
Apr	617	636	718	
May	624	640	724	
Jun	598	652	667	
TOTAL	6819	7249	7417	1997



**Solid Waste and Recycling Division Monthly Update
SEPTEMBER 2005**

Distributed to the Solid Waste and Recycling Board of Beaufort County

IV. Drop-Off Center Traffic Activity

DOC Name	Total Traffic this Month	# of Days Open this Month	# of Hours Open this Month	Average Daily Traffic	Average Hourly Traffic	# of Compactor Pulls	# of Bulky Pulls	# of Yard Waste Pulls	Total Swap Outs	Total # of Pulls
Hilton Head	27,907	29	348	962	80	25	72	24	0	121
Lobeco	6,473	29	348	223	19	7	15	6	0	28
Gate	14,614	29	348	504	42	12	44	16	8	80
Shanklin	12,407	29	348	428	36	11	51 note (16 C&D)	17	3	82
Lady's Island	16,665	29	348	575	48	14	35	17	3	69
Coffin Point	1,787	21	129	85	14	1	5	4	0	10
Cuffy	1,063	22	134	48	8	2	4	1	0	7
St Helena	13,632	29	348	470	39	11	45 note 24 CD&WG	19	10	85
Bluffton	24,504	29	348	845	70	23	68	21	0	112
Pritchardville	4,623	24	240	193	19	7	11	3	0	21
Big Estate	1,840	21	220	88	8	2	4	1	0	7
Sheldon	2,349	17	172	138	14	2	3	1	0	6
TOTAL	127,864	308	3,331	4,559	397	117	261	130	24	628

Solid Waste and Recycling Division Monthly Update
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V. Recycling Activity by Solid Waste District

<u>Solid Waste District</u>	<u>Total Tonnage SEP03*</u>	<u>Total Tonnage SEP04*</u>	<u>Total Tonnage SEP05*</u>	<u>Commercial Tonnage</u>	<u>DOC Tonnage</u>	<u>Residential Tonnage</u>
#1 - City of Beaufort	64.35	60.62	38.99	30.14	0.00	8.85
#2 - Town of Port Royal	6.13	0.00	0.00	0.00	0.00	0.00
#3 - Town of Hilton Head	75.29	121.18	103.76	33.03	70.73	0.00
#4 - Town of Bluffton	0.00	0.00	0.00	0.00	0.00	0.00
#5 - Sheldon Township	0.00	0.00	0.00	0.00	0.00	0.00
#6 - Unincorporated PRI	15.03	10.19	11.25	0.00	11.25	0.00
#7 - Lady's Island	33.95	22.64	33.23	0.00	33.23	0.00
#8 - St. Helena Island	3.63	17.86	28.84	0.00	28.84	0.00
#9 - Bluffton Township	98.78	88.28	165.74	73.78	79.13	12.83
TOTAL	297.16	320.77	381.81	136.95	223.18	21.68

RECYCLING TONNAGE**			
MONTH	FY04	FY05	FY06
Jul	412.34	366.34	412.96
Aug	349.20	356.39	409.07
Sep	297.16	320.77	381.81
Oct	347.59	328.34	
Nov	275.49	381.54	
Dec	384.82	399.9	
Jan	327.23	371.73	
Feb	328.71	335.72	
Mar	364.75	382.41	
Apr	389.68	459.08	
May	327.82	397.66	
Jun	369.28	416.69	
TOTAL	4174.07	4516.57	1203.84

DIVERSION PAYMENTS			
MONTH	FY04	FY05	FY06
Jul	\$7,971	\$1,227	\$877
Aug	\$6,885	\$2,128	\$298
Sep	\$6,071	\$541	\$1,018
Oct	\$7,280	\$0	
Nov	\$4,801	\$0	
Dec	\$7,883	\$0	
Jan	\$6,038	\$0	
Feb	\$6,795	\$0	
Mar	\$7,814	\$8,619	
Apr	\$8,392	\$0	
May	\$6,641	\$0	
Jun	\$7,529	\$0	
TOTAL	\$84,100	\$12,515	\$2,192

RECYCLING SERVICES			
MONTH	FY04	FY05	FY06
Jul	\$34,104	\$26,539	\$28,679
Aug	\$29,636	\$26,989	\$29,255
Sep	\$24,593	\$21,150	\$31,059
Oct	\$27,668	\$21,386	
Nov	\$24,021	\$27,026	
Dec	\$28,472	\$22,129	
Jan	\$27,613	\$27,468	
Feb	\$22,355	\$20,018	
Mar	\$31,882	\$31,882	
Apr	\$22,583	\$27,162	
May	\$20,826	\$27,475	
Jun	\$27,686	\$29,878	
TOTAL	\$321,438	\$309,102	\$88,993

NEWSPAPER RECYCLING		
MONTH	TONNAGE	REVENUE
Jul	76.66	\$1,533.28
Aug	70.35	\$1,406.94
Sep	101.41	\$2,028.26
Oct		
Nov		
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun		
TOTAL	248.42	\$4,968



Beaufort County Library
BLUFFTON BRANCH
Post Office Box 3887
Bluffton, South Carolina 29910-3887
Phone: (843) 757-1519 Fax: (843) 757-1505
A Division of Beaufort County Government
Fax Transmittal Form

To: *Jim Minor (Bea Co. Waste & Recycling Adv. Board)*

Fax number: *470-6422*

Phone Number: *470-6406*

From: *Renee Polcari*

Fax number: *757-1505*

Phone Number: *757-1547*

Date: *10/7/05*

Time Sent: *11:04*

Number of pages including cover: *2*

Message:

*Please fill out this form & fax
back to me.*

Thank you!

Renee

BLUFFTON BRANCH LIBRARY MEETING ROOM BOOKING SLIPCircle space requested: **LARGE MEETING ROOM CONFERENCE ROOM CHILDREN'S ROOM**FULL NAME OF ORGANIZATION: Beaufort County Public Works - SOLID WASTEIndividual responsible for booking the room: Jim MinorTelephone: 470-6406 Fax: 470-6422 E-mail: Jminor@bcgov.netMailing address: 120 Shanklin Road, Beaufort, SC 29906RESERVED DATE: Nov 17, 2005 TIME IN: 2:00 pm TIME OUT: 4:00 pmNo earlier than 9:00 am M-Sat
1:00 SundayNo later than 7:00 pm M-TH,
5:00 pm Friday & Saturday,
4:00 pm SundayANTICIPATED ATTENDANCE: 10

AVAILABLE EQUIPMENT

(Circle items needed):

Large Meeting Room Equip:	Overhead Screen	Conference Room Equip:
Tables (14 available)*	Flip Chart/Dry Erase Board With Easel	<u>Large Table</u>
Chairs (110 available)*	Flip Chart/Dry Erase Board With Easel	<u>Chairs</u> (14 available)
Lectern		VCR/TV Monitor

****SETTING UP AND BREAKING DOWN OF THE ROOMS IS THE SOLE RESPONSIBILITY OF THE ORGANIZATION USING THEM; TIME SHOULD BE ALLOCATED IN THE TIME REQUESTED FOR THIS ACTIVITY. LARGE MEETING ROOM USERS: ALL FURNITURE MUST BE RETURNED TO THE STORAGE ROOM.**

It is understood that in accepting the use of the Library's meeting room(s), the organization and/or individual making the reservation agrees to abide by the Beaufort County Library's Meeting Room Policy and regulations and assumes responsibility for the proper conduct of those attending the activity, as well as for any damage to library property which may result from the use of the room(s). Non-compliance with these requirements may result in denial of future requests for use of the meeting spaces OR a \$50 fine as stated in the policy.

Signature: James A Minor JrDate: October 17, 2005

FILMS in any format (VHS, DVD, etc.) are copyrighted. Performances in library meeting rooms are violations of copyright unless public performance rights are obtained. Therefore, any group (including Library groups and Friends of the Library groups) that plans to show a film as part of their program must secure all necessary performance licenses. A person from the group must sign on this booking slip that they agree to indemnify the library from any failure on their part to secure such licensing.

REQUIRED STATEMENT for FILM PRESENTATIONS:

I hereby state that the organization that I represent has secured all necessary licenses for the film to be shown at the time specified in this booking slip.

Print name: _____ Signature: _____ Date: _____

This form may be returned by Fax (757-1505), mail (attn: Meeting Rooms; Bluffton Branch Library; PO Box 3887; Bluffton SC 29910) or in person to the Library Administrative Assistant.

THANK YOU FOR YOUR COOPERATION.

Jim Minor

From: "Rudy Curtis" <rcurtis@BPBarber.com>
To: <jminor@bcgov.net>
Sent: Monday, November 21, 2005 11:31 AM
Subject: Update

Hi Jim,

Just a quick update on the Griffin Brothers matter we have been discussing with you for some time. The Griffin family researched the potential for the site and the area and concluded last week that they did not think they could make the site in the industrial park work for them from a business standpoint. They have asked me to withdraw the demonstration of need approval at DHEC for the site.

However, there may be a Plan B that could be better for you and the County. I have had some promising discussions with another party who is just as interested in the area and has a slightly different perspective on how to make it work for them and the County. They will be looking closely at the area most likely in January with the intent to make a quick decision. As soon as things start to move, I'll contact you to fill in the details.

Hope you have a good holiday season!

Rudy Curtis

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Email: RCURTIS@BPBARBER.COM

11/21/2005