



Solid Waste and Recycling Board Meeting Attendance

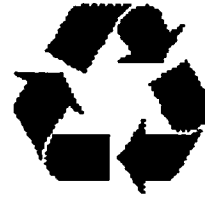
Date of Meeting: October 20, 2005

Name	Area of Representation	Initials
Mr. Gerald W. Stewart	District #9 - Bluffton Township	<i>JSW</i>
Mr. Earl Dietz	District #8 - St. Helena Island & Islands East	<i>ED</i>
Mr. Gordon Bowers	District #7 - Lady's Island	
Mr. Robert Washington	District #5 - Sheldon Township	<i>RW</i>
Mrs. Carol Murphy	District #6 - Unincorporated Port Royal Island	<i>CM</i>
Vacant, ex officio	City of Beaufort	
Vacant, ex officio	Town of Port Royal	
Ms. Laura Bailey, ex officio	Town of Bluffton	
Vacant, ex officio	Town of Hilton Head Island	
Ms. Alice Howard	MCAS Liaison	
Mr. Gary Dukes		
Mr. Brad Woods	MCRD Liaison	
Mr. Leland McCormack	SCDHEC Liaison	
Mr. Eddie Bellamy, Director of Public Works	Beaufort County Public Works	<i>EB</i>
Mr. Jim Minor, Jr. Solid Waste and Recycling Superintendent	Beaufort County Public Works	<i>JM</i>

ms. Beyonce Warkentien
D.B. HYLTON
C.B. JONES

Pratt Recycling
SWR
SWR/Foreman

BW
GI



Beaufort County Solid Waste and Recycling Board Meeting Agenda

October 20, 2005

2:00 PM

Public Works Conference Room
120 Shanklin Road
Beaufort, SC 29906

- Call to Order- Mr. Dietz
- Review and Adoption of Minutes from September– Mr. Dietz
- Solid Waste Recycling Division Monthly Report, August 2005 - Mr. Minor
- Solid Waste and Recycling Capital Improvement Projects Update (Oct, Jan, Apr, Jul)
 - Simmonsville Road Center
- Solid Waste Study
 - Recycling Alternatives
 - Disposal Alternatives
- Announcements
 - Next meeting, Thursday November 17, 2005 (**Meeting will be held at the Bluffton Library**)
- Adjourn

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Susan Rainey, Clerk to Council
Mr. Eddie Bellamy, Director Public Works

**Beaufort County Solid Waste and Recycling Board Meeting
Thursday, September 15, 2005, 2:00 p.m.
Public Works Conference Room**

Attendees: Mr. Earl Dietz, Chairman and District 8 Representative
Mrs. Carol Murphy, Vice – Chairperson and District 6 Representative
Mr. Gerald W. Stewart, District 9 Representative
Mr. Gordon Bowers, District 7 Representative
Mr. Leland McCormack, DHEC Liaison
Mr. Eddie Bellamy, Public Works Director
Mr. James Minor, SWR Superintendent
Mr. Brad Woods, MCRD Liaison
Ms. Beyonca Warkentien, Pratt Recycling

Absentees: Mr. Robert Washington, District 5 Representative
VACANT, District 3 Representative (Ex-Officio)
VACANT, District 2 Representative (Ex-Officio)
VACANT, District 1 Representative (Ex-Officio)
Mr. Carl T. Hallman, MCAS Liaison
Mr. Gary Dukes, MCAS
Ms. Laura Bailey, District 4 Representative (Ex-Officio)

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- The minutes from July 2005 meeting were read and approved with one correction. No business was conducted in August.
 - The monthly reports for June and July were reviewed and accepted.
 - The Board was briefed on the status of Simmonsville Road Convenience Center project
 - The Board reviewed the Expressions of Interest from Spartanburg County and provided comments to staff. Generally accepted that this might be a good process for Beaufort County to follow and that we should include any new technology available for consideration as well.
 - It was suggested that the November Solid Waste Board meeting be held in the Bluffton Library.
 - The meeting was adjourned at 3:30 p.m.
 - The next meeting will be held at the Public Works Conference Room on at 2:00 p. m. on October 20, 2005.

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Suzanne Rainey, Clerk to Council

Solid Waste and Recycling Division Monthly Update
AUGUST 2005
Distributed to the Solid Waste and Recycling Board of Beaufort County

I. Monthly Budget Update

Solid Waste - DOC and Overall County Tonnage

	Aug-03	Aug-04	Aug-05	FY06 YTD
DOC Tonnage (Household & Bulky)	1,935.01	1,980.96	2,227.88	4,566.71
DOC Tonnage (Yardwaste)	286.16	358.12	358.32	745.51
Overall County Tonnage (Household & Bulky)	11,813.63	12,696.14	13,389.43	26,494.71
Overall County Tonnage (Yardwaste)	549.69	722.54	664.98	1,334.80
Overall County Tonnage (C & D)	353.41	165.03	215.12	385.29
Total Tonnage All Disposal	12,716.73	13,583.71	14,269.53	28,214.80

Recycling - DOC and Overall County Tonnage

	Aug-03	Aug-04	Aug-05	FY06 YTD
DOC Tonnage (Gross)	116.91	186.31	249.13	505.10
Contract Tonnage (Gross)	230.68	142.03	159.94	316.93
Total County Tonnage (Gross)	347.59	328.34	409.07	822.03

Solid Waste Hauling and Disposal Budgets Status

	Through AUGUST03	Through AUGUST04	Through AUGUST05	% Expended AUG03	% Expended AUG04	% Expended AUG05
Hauling Costs	\$128,474	\$129,564	\$155,977	18%	15%	18%
Disposal Costs	\$767,696	\$660,529	\$697,241	21%	17%	19%

Recycling Services and Diversion Payment Budgets Status

	Through AUG03	Through AUG04	Through AUG05	% Expended AUG03	% Expended AUG04	% Expended AUG05
Recycling Services	\$63,740	\$53,528	\$57,934	17%	14%	14%
Diversion Payments	\$14,856	\$3,355	\$1,175	16%	9%	6%

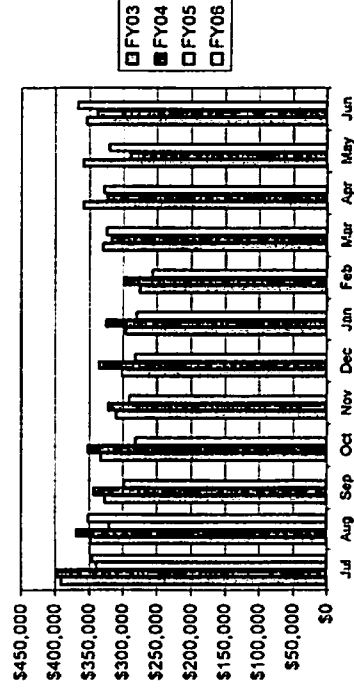
Solid Waste and Recycling Division Monthly Update

AUGUST 2005

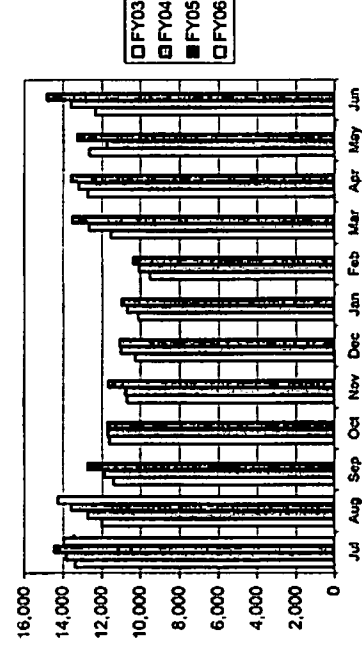
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II. Historic Tonnage and Disposal Information

DISPOSAL					
MONTH	FY03	FY04	FY05	FY06	
Jul	\$391,617	\$398,603	\$339,746	\$346,202	
Aug	\$348,864	\$369,093	\$320,783	\$351,039	
Sep	\$327,471	\$343,981	\$298,406		
Oct	\$333,468	\$352,261	\$281,467		
Nov	\$310,693	\$322,112	\$290,188		
Dec	\$301,727	\$336,469	\$281,077		
Jan	\$295,738	\$325,175	\$279,169		
Feb	\$274,955	\$297,918	\$256,790		
Mar	\$330,358	\$317,174	\$324,591		
Apr	\$358,705	\$323,976	\$328,382		
May	\$358,725	\$289,652	\$320,149		
Jun	\$354,232	\$338,978	\$367,328		
TOTAL	\$3,986,553	\$4,015,392	\$3,688,076	\$697,241	



TONNAGE DISPOSED					
MONTH	FY03	FY04	FY05	FY06	
Jul	13,364	13,830	14,458	13,945	
Aug	12,010	12,717	13,584	14,270	
Sep	11,389	11,887	12,763		
Oct	11,614	11,705	11,720		
Nov	10,704	10,784	11,662		
Dec	10,247	11,049	11,104		
Jan	10,105	10,726	11,005		
Feb	9,506	10,049	10,364		
Mar	11,514	12,663	13,517		
Apr	12,714	13,218	13,586		
May	12,642	11,745	13,280		
Jun	12,331	13,578	14,817		
TOTAL	138,139	143,951	151,861	28,215	



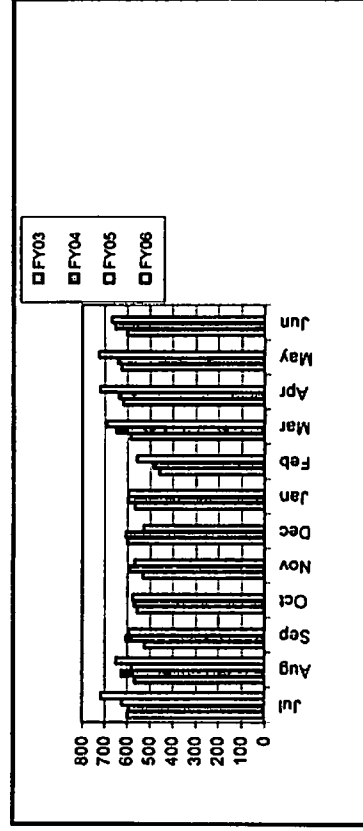
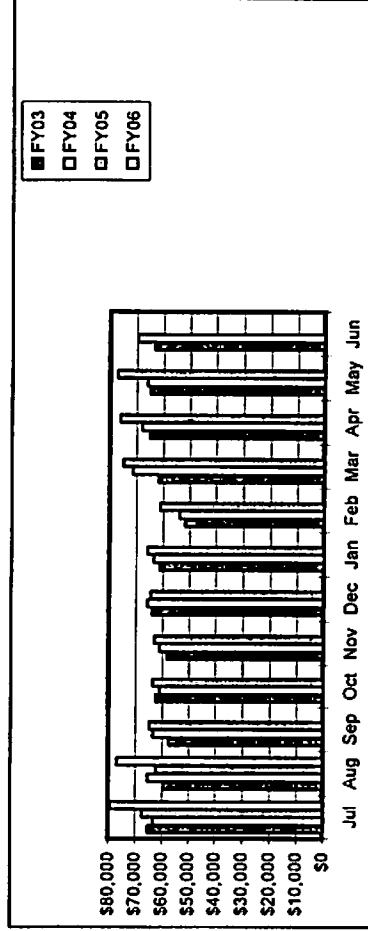
Solid Waste and Recycling Division Monthly Update **AUGUST 2005**

Distributed to the Solid Waste and Recycling Board of Beaufort County

III. Historic Hauling and Container Pull Information

HAULING					
MONTH	FY03	FY 04	FY 05	FY06	
Jul	\$65,203	\$63,254	\$67,460	\$79,128	
Aug	\$59,326	\$65,221	\$62,104	\$76,849	
Sep	\$57,362	\$63,338	\$64,749		
Oct	\$62,440	\$60,840	\$63,562		
Nov	\$58,240	\$60,944	\$62,826		
Dec	\$63,846	\$65,618	\$64,238		
Jan	\$61,088	\$63,344	\$65,738		
Feb	\$51,626	\$53,623	\$60,985		
Mar	\$61,649	\$71,316	\$74,774		
Apr	\$65,041	\$67,799	\$75,955		
May	\$64,919	\$65,851	\$77,040		
Jun	\$63,180	\$69,437			
TOTAL	\$733,919	\$770,584	\$739,429	\$155,977	

# OF PULLS					
MONTH	FY03	FY 04	FY 05	FY06	
Jul	599	591	622	715	
Aug	566	625	582	650	
Sep	523	605	594		
Oct	556	572	576		
Nov	531	593	567		
Dec	598	606	527		
Jan	565	597	595		
Feb	458	484	556		
Mar	584	648	689		
Apr	617	636	718		
May	624	640	724		
Jun	598	652	667		
TOTAL	6819	7249	7417	1365	



**Solid Waste and Recycling Division Monthly Update
AUGUST 2005**

Distributed to the Solid Waste and Recycling Board of Beaufort County

IV. Drop-Off Center Traffic Activity

DOC Name	Total Traffic this Month	# of Days Open this Month	# of Hours Open this Month	Average Daily Traffic	Average Hourly Traffic	# of Compactor Pulls	# of Bulky Pulls	# of Yard Waste Pulls	Total Swap Outs	Total # of Pulls
Hilton Head	23,855	31	372	770	64	32	66	18	9	125
Lobeco	6,813	31	372	220	18	6	14	3	0	23
Gate	14,202	31	372	458	38	14	36	16	7	73
Shanklin	12,138	31	372	392	33	11	54 note +11 C&D	15	8	88
Lady's Island	16,562	31	372	534	45	14	35	13	8	70
Coffin Point	2,032	22	134	92	15	2	6	1	0	9
Cuffy	1,089	21	129	52	8	1	5	1	0	7
St Helena	14,584	31	372	470	39	12	59 note 34 CD&WG	19	8	98
Bluffton	24,271	31	372	783	65	24	58	22	8	112
Pritchardville	5,150	27	270	191	19	8	14	3	0	25
Big Estate	1,844	22	232	84	8	1	3	1	0	5
Sheldon	2,153	17	208	127	10	3	5	1	0	9
TOTAL	124,693	326	3,577	4,172	363	128	242	113	48	644

Solid Waste and Recycling Division Monthly Update

AUGUST 2005

Distributed to the Solid Waste and Recycling Board of Beaufort County

V. Recycling Activity by Solid Waste District

Solid Waste District	Total Tonnage AUG03*	Total Tonnage AUG04*	Total Tonnage AUG05*	Commercial Tonnage	DOC Tonnage	Residential Tonnage
#1 - City of Beaufort	64.16	46.72	26.17	19.08	0.00	7.09
#2 - Town of Port Royal	20.19	0.00	0.00	0.00	0.00	0.00
#3 - Town of Hilton Head	97.05	124.13	142.52	52.71	89.81	0.00
#4 - Town of Bluffton	0.00	0.00	0.00	0.00	0.00	0.00
#5 - Sheldon Township	0.00	0.00	0.00	0.00	0.00	0.00
#6 - Unincorporated PRI	17.37	16.97	14.96	0.00	14.96	0.00
#7 - Lady's Island	64.90	30.80	32.08	0.00	32.08	0.00
#8 - St. Helena Island	1.68	22.50	31.43	0.00	31.43	0.00
#9 - Bluffton Township	83.85	115.27	161.91	67.37	80.85	13.69
TOTAL	349.20	356.39	409.07	139.16	249.13	20.78

RECYCLING TONNAGE**			
MONTH	FY04	FY05	FY06
Jul	412.34	366.34	412.96
Aug	349.20	356.39	409.07
Sep	297.16	320.77	
Oct	347.59	328.34	
Nov	275.49	381.54	
Dec	384.82	399.9	
Jan	327.23	371.73	
Feb	328.71	335.72	
Mar	364.75	382.41	
Apr	389.68	459.08	
May	327.82	397.66	
Jun	369.28	416.69	
TOTAL	4174.07	4516.57	822.03

DIVERSION PAYMENTS			
MONTH	FY04	FY05	FY06
Jul	\$7,971	\$1,227	\$877
Aug	\$6,885	\$2,128	\$298
Sep	\$6,071	\$541	
Oct	\$7,280	\$0	
Nov	\$4,801	\$0	
Dec	\$7,883	\$0	
Jan	\$6,038	\$0	
Feb	\$6,795	\$0	
Mar	\$7,814	\$8,619	
Apr	\$8,392	\$0	
May	\$6,641	\$0	
Jun	\$7,529	\$0	
TOTAL	\$84,100	\$12,515	\$1,175

RECYCLING SERVICES			
MONTH	FY04	FY05	FY06
Jul	\$34,104	\$26,539	\$28,679
Aug	\$29,636	\$26,989	\$29,255
Sep	\$24,593	\$21,150	
Oct	\$27,668	\$21,386	
Nov	\$24,021	\$27,026	
Dec	\$28,472	\$22,129	
Jan	\$27,613	\$27,468	
Feb	\$22,355	\$20,018	
Mar	\$31,882	\$31,882	
Apr	\$22,583	\$27,162	
May	\$20,826	\$27,475	
Jun	\$27,686	\$29,878	
TOTAL	\$321,438	\$309,102	\$57,934

NEWSPAPER RECYCLING		
MONTH	TONNAGE	REVENUE
Jul	76.66	\$1,533.28
Aug	70.35	\$1,406.94
Sep		
Oct		
Nov		
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun		
TOTAL	147.01	\$2,940



MEMORANDUM

Date: October 18, 2005

To: Eddie Bellamy, Public Works Director

From: James S. Minor, Jr., Solid Waste and Recycling Superintendent *JSM*

Subject: **RECYCLING REVENUE/CREDITS FY 2006**

1. The following update is provided for your information:

	(white goods) Charleston Steel	(newspaper) SP Recycling	(*credit from MRF) Waste Management
July 2004	\$7,295.89	\$1,533.28	\$12,030.05
August 2004	\$13,978.13	\$1,406.94	\$9,926.19
September 2004			
October 2004			
November 2004			
December 2004			
January 2005			
February 2005			
March 2005			
April 2005			
May 2005			
June 2005			
Sub Totals	\$21,274.02	\$2,940.22	\$21,956.24
GRAND TOTAL TO DATE			\$46,170.48

*Credit received toward processing costs of recyclables. Not actual cash revenue.

Notes for SUN CITY -

Doger

Debris Removal -

Program - FEMA -

Trash pick-up -

Recycling -

Newspaper -

SUN CITY -

DISTRICT -

PRITCHARDVILLE - (Hours)