



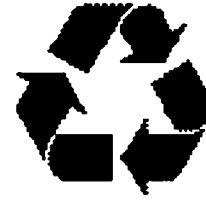
Solid Waste and Recycling Board Meeting Attendance

Date of Meeting: 7/21/05

Name	Area of Representation	Initials
Mr. Gerald W. Stewart	District #9 - Bluffton Township	
Mr. Earl Dietz	District #8 - St. Helena Island & Islands East	
Mr. Gordon Bowers	District #7 - Lady's Island	
Mr. Robert Washington	District #5 - Sheldon Township	
Mrs. Carol Murphy	District #6 - Unincorporated Port Royal Island	
Vacant, ex officio	City of Beaufort	
Vacant, ex officio	Town of Port Royal	
Ms. Laura Bailey, ex officio	Town of Bluffton	
Vacant, ex officio	Town of Hilton Head Island	
Ms. Alice Howard	MCAS Liaison	
Mr. Gary Dukes		
Mr. Brad Woods	MCRD Liaison	
Mr. Leland McCormack	SCDHEC Liaison	
Mr. Eddie Bellamy, Director of Public Works	Beaufort County Public Works	
Mr. Jim Minor, Jr. Solid Waste and Recycling Superintendent	Beaufort County Public Works	

ms. Beyonca Warkentien Pratt Recycling

BW



Beaufort County Solid Waste and Recycling Board Meeting Agenda

July 21, 2005

2:00 PM

Public Works Conference Room
120 Shanklin Road
Beaufort, SC 29906

- Call to Order- Mr. Dietz
- Review and Adoption of Minutes from June– Ms. Murphy
- Solid Waste Recycling Division Monthly Report, May 2005 - Mr. Minor
- Solid Waste and Recycling Capital Improvement Projects Update (Oct, Jan, Apr, Jul)
 - Proposed design Simmonsville Road Center
- FY06 Budget
- Announcements
 - Next meeting, Thursday August 18, 2005
- Adjourn

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Susan Rainey, Clerk to Council
Mr. Eddie Bellamy, Director Public Works

Beaufort County Solid Waste and Recycling Board Meeting
Thursday, June 16, 2005, 2:00 p.m.
Public Works Conference Room

Attendees: Mr. Earl Dietz, Chairman and District 8 Representative
Mrs. Carol Murphy, Vice – Chairperson and District 6 Representative
Mr. Robert Washington, District 5 Representative
Mr. Gerald W. Stewart, District 9 Representative
Mr. Gordon Bowers, District 7 Representative
Ms. Laura Bailey, District 4 Representative (Ex-Officio)
Mr. Gary Dukes, MCAS
Mr. Leland McCormack, DHEC Liaison
Mr. Brad Woods, MCRD Liaison
Mr. Eddie Bellamy, Public Works Director
Mr. James Minor, SWR Superintendent

approved

Absentees: VACANT, District 3 Representative (Ex-Officio)
VACANT, District 2 Representative (Ex-Officio)
VACANT, District 1 Representative (Ex-Officio)
Mr. Carl T. Hallman, MCAS Liaison
Mr. Gary Jones, Operations Foreman/Litter Officer

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- The minutes from May 2005 meeting were read and approved with one correction.
 - Guests from Pratt Industries were introduced.
 - Mr. Minor briefed the Board on progress in developing recommendations based on the Solid Waste Study final report. He advised the Board that considerable work remains to be researched and verified prior to bringing a recommendation to the Board for consideration.
 - The monthly report for April were reviewed and accepted.
 - Mr. Stewart asked that the Board be advised regarding contractual matters, as he was not aware of the ongoing negotiations and renewals for the hauling and recycling contracts. Mr. Bellamy explained that the Board was involved in every contractual process and that these were renewals. He stated that we would provide the Board with updates in a timely manner and that Board members are regularly invited to participate in the process. Mr. Stewart asked for additional information on the FY06 budget and Mr. Minor will forward it to him.
 - An update on the Simmonsville Road Convenience Center project was provided.
 - The meeting was adjourned at 3:30 p.m.
 - The next meeting will be held at the Public Works Conference Room on at 2:00 p. m. on July 21, 2005.

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Suzanne Rainey, Clerk to Council



BEAUFORT COUNTY PUBLIC WORKS
120 Shanklin Road
Beaufort, South Carolina 29906
Voice (843) 470-6400 Facsimile (843) 470-6418



July 22, 2005

Solid Waste and Recycling Board

Dear Board Member,

Enclosed please find the May 2005 report (corrected). I apologize for the confusion in sending you the wrong report for the July meeting. I look forward to seeing you at our next meeting August 18, 2005.

Sincerely,

James S. Minor, Jr.
Solid Waste and Recycling Superintendent



**Solid Waste and Recycling Division Monthly Update
MAY 2005**
Distributed to the Solid Waste and Recycling Board of Beaufort County

I. Monthly Budget Update

Solid Waste - DOC and Overall County Tonnage

	May-03	May-04	May-05	FY05 YTD
DOC Tonnage (Household & Bulky)	1,815.22	1,947.31	2,118.43	21,824.24
DOC Tonnage (Yardwaste)	552.68	553.21	581.05	4,771.90
Overall County Tonnage (Household & Bulky)	11,304.39	11,629.68	11,947.45	125,188.36
Overall County Tonnage (Yardwaste)	1,273.79	1,419.11	1,119.93	9,972.77
Overall County Tonnage (C & D)	136.15	169.19	212.95	1,884.01
Total Tonnage All Disposal	12,714.33	13,217.98	13,280.33	137,045.14

Recycling - DOC and Overall County Tonnage

	May-03	May-04	May-05	FY05 YTD
DOC Tonnage (Gross)	183.43	149.60	242.99	2,351.07
Contract Tonnage (Gross)	226.08	240.08	154.67	1,748.81
Total County Tonnage (Gross)	409.51	389.68	397.66	4,099.88

Solid Waste Hauling and Disposal Budgets Status

	Through MAY03	Through MAY04	Through MAY05	% Expended MAY03	% Expended MAY04	% Expended MAY05
Hauling Costs	\$670,739	\$701,147	\$739,429	96%	97%	85%
Disposal Costs	\$3,632,322	\$3,676,414	\$3,320,748	106%	101%	86%

Recycling Services and Diversion Payment Budgets Status

	Through MAY03	Through MAY04	Through MAY05	% Expended MAY03	% Expended MAY04	% Expended MAY05
Recycling Services	\$340,885	\$293,752	\$279,224	85%	78%	71%
Diversion Payments	\$81,315	\$76,571	\$12,515	88%	82%	34%

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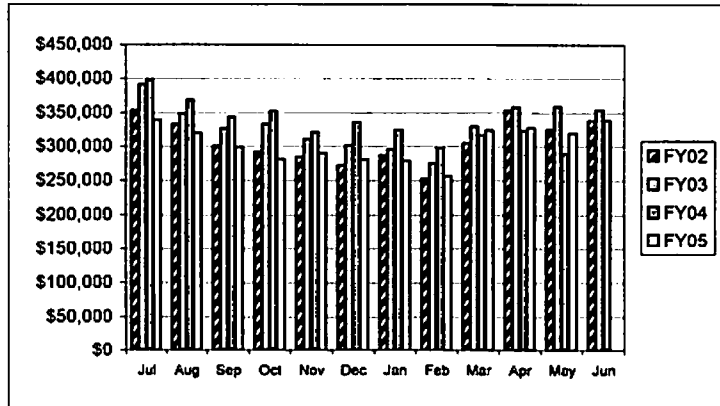
Solid Waste and Recycling Division Monthly Update

MAY 2005

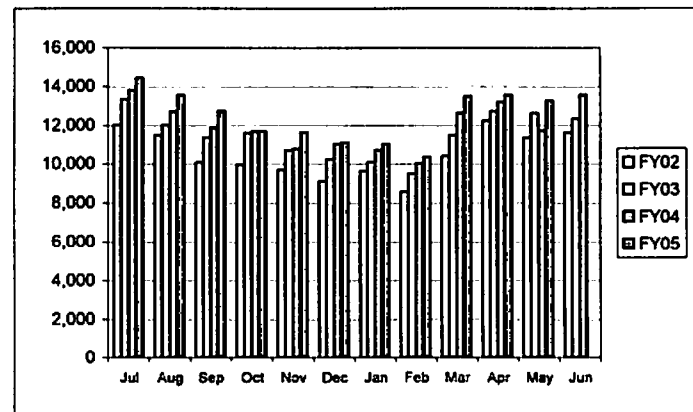
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II. Historic Tonnage and Disposal Information

DISPOSAL				
MONTH	FY02	FY03	FY04	FY05
Jul	\$353,518	\$391,617	\$398,603	\$339,746
Aug	\$333,740	\$348,864	\$369,093	\$320,783
Sep	\$300,644	\$327,471	\$343,981	\$298,406
Oct	\$292,508	\$333,468	\$352,261	\$281,467
Nov	\$284,650	\$310,693	\$322,112	\$290,188
Dec	\$272,860	\$301,727	\$336,469	\$281,077
Jan	\$287,482	\$295,738	\$325,175	\$279,169
Feb	\$252,844	\$274,955	\$297,918	\$256,790
Mar	\$304,820	\$330,358	\$317,174	\$324,591
Apr	\$353,610	\$358,705	\$323,976	\$328,382
May	\$325,217	\$358,725	\$289,652	\$320,149
Jun	\$338,569	\$354,232	\$338,978	
TOTAL	\$3,700,462	\$3,986,553	\$4,015,392	\$3,320,748



TONNAGE DISPOSED				
MONTH	FY02	FY03	FY04	FY05
Jul	12,029	13,364	13,830	14,458
Aug	11,504	12,010	12,717	13,584
Sep	10,077	11,389	11,887	12,763
Oct	9,947	11,614	11,705	11,720
Nov	9,696	10,704	10,784	11,662
Dec	9,132	10,247	11,049	11,104
Jan	9,640	10,105	10,726	11,005
Feb	8,593	9,506	10,049	10,364
Mar	10,410	11,514	12,663	13,517
Apr	12,254	12,714	13,218	13,586
May	11,371	12,642	11,745	13,280
Jun	11,646	12,331	13,578	
TOTAL	126,300	138,139	143,951	137,044



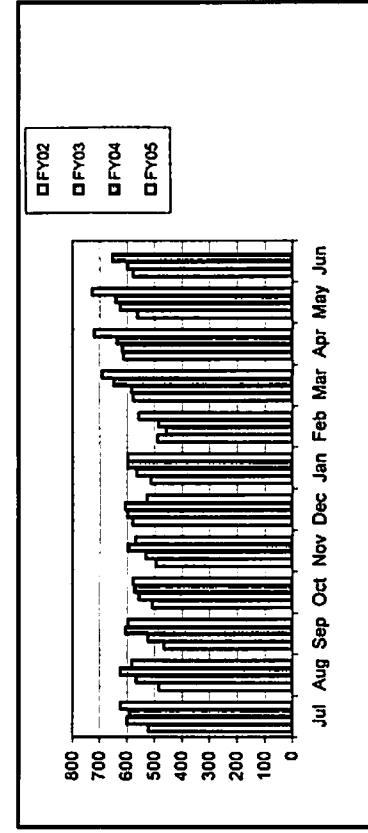
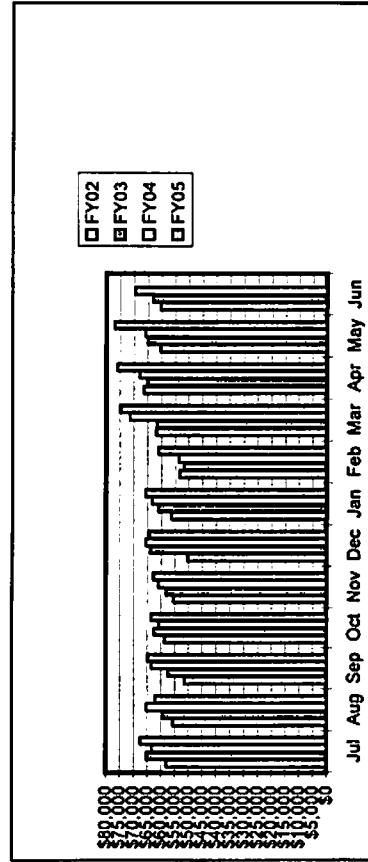
Solid Waste and Recycling Division Monthly Update **MAY 2005**

Distributed to the Solid Waste and Recycling Board of Beaufort County

III. Historic Hauling and Container Pull Information

MONTH	HAULING				
	FY02	FY03	FY 04	FY 05	
Jul	\$58,134	\$65,203	\$63,254	\$67,460	
Aug	\$55,682	\$59,326	\$65,221	\$62,104	
Sep	\$51,353	\$57,362	\$63,338	\$64,749	
Oct	\$58,668	\$62,440	\$60,840	\$63,562	
Nov	\$55,555	\$58,240	\$60,944	\$62,826	
Dec	\$50,211	\$63,846	\$65,618	\$64,238	
Jan	\$56,272	\$61,088	\$63,344	\$65,738	
Feb	\$53,371	\$51,626	\$53,623	\$60,985	
Mar	\$61,798	\$61,649	\$71,316	\$74,774	
Apr	\$66,365	\$65,041	\$67,799	\$75,955	
May	\$60,332	\$64,919	\$65,851	\$77,040	
Jun	\$60,345	\$63,180	\$69,437		
TOTAL	\$688,084	\$733,919	\$770,584	\$739,429	

MONTH	# OF PULLS				
	FY02	FY03	FY 04	FY 05	
Jul	522	599	591	622	
Aug	483	566	625	582	
Sep	464	523	605	594	
Oct	508	556	572	576	
Nov	493	531	593	567	
Dec	579	598	606	527	
Jan	512	565	597	595	
Feb	487	458	484	556	
Mar	576	584	648	689	
Apr	612	617	636	718	
May	561	624	640	724	
Jun	576	598	652		
TOTAL	6373	6819	7249	6750	



**Solid Waste and Recycling Division Monthly Update
MAY 2005**

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IV. Drop-Off Center Traffic Activity

DOC Name	Total Traffic this Month	# of Days Open this Month	# of Hours Open this Month	Average Daily Traffic	Average Hourly Traffic	# of Compactor Pulls	# of Bulky Pulls	# of Yard Waste Pulls	Total Swap Outs	Total # of Pulls
Hilton Head	27,798	30	360	927	77	31	66	22	19	138
Lobeco	7,038	30	360	235	20	8	14	3	0	25
Gate	14,077	30	360	469	39	10	40	19	17	86
Shanklin	12,057	30	360	402	33	15	54 note +19 C&D	16	21	107
Lady's Island	15,282	30	360	509	42	14	32	14	14	74
Coffin Point	1,992	22	139	91	14	3	7	5	1	16
Cuffy	1,206	22	137	55	9	2	4	1	0	7
St Helena	13,658	30	360	455	38	12	54 note 30 CD&WG	26	9	101
Bluffton	27,722	30	360	924	77	24	58	25	22	129
Pritchardville	5,740	26	260	221	22	7	13	4	0	24
Big Estate	1,544	22	228	70	7	1	4	0	0	5
Sheldon	2,231	18	180	124	12	2	5	2	0	9
TOTAL	130,345	320	3,464	4,481	391	129	243	137	103	721

Solid Waste and Recycling Division Monthly Update

MAY 2005

Distributed to the Solid Waste and Recycling Board of Beaufort County

V. Recycling Activity by Solid Waste District

<u>Solid Waste District</u>	<u>Total Tonnage MAY03*</u>	<u>Total Tonnage MAY04*</u>	<u>Total Tonnage MAY05*</u>	<u>Commercial Tonnage</u>	<u>DOC Tonnage</u>	<u>Residential Tonnage</u>
#1 - City of Beaufort	74.84	46.95	29.18	21.60	0.00	7.58
#2 - Town of Port Royal	5.35	8.80	0.00	0.00	0.00	0.00
#3 - Town of Hilton Head	93.77	104.29	147.25	51.24	93.59	2.42
#4 - Town of Bluffton	0.00	0.00	0.00	0.00	0.00	0.00
#5 - Sheldon Township	0.00	0.00	0.00	0.00	0.00	0.00
#6 - Unincorporated PRI	25.41	13.70	13.06	0.00	13.06	0.00
#7 - Lady's Island	52.88	27.63	29.77	0.00	29.77	0.00
#8 - St. Helena Island	7.19	20.22	29.39	0.00	29.39	0.00
#9 - Bluffton Township	122.99	104.67	149.01	55.14	77.18	16.69
TOTAL	382.43	326.26	397.66	127.98	242.99	26.69

RECYCLING TONNAGE**			
MONTH	FY03	FY04	FY05
Jul	374.42	412.34	366.34
Aug	400.88	349.20	356.39
Sep	347.08	297.16	320.77
Oct	405.42	347.59	328.34
Nov	353.24	275.49	381.54
Dec	344.47	384.82	399.9
Jan	372.84	327.23	371.73
Feb	359.52	328.71	335.72
Mar	425.58	364.75	382.41
Apr	409.51	389.68	459.08
May	382.43	327.82	397.66
Jun	384.34	369.28	
TOTAL	4559.73	4174.07	4099.88

DIVERSION PAYMENTS			
MONTH	FY03	FY04	FY05
Jul	\$7,547	\$7,971	\$1,227
Aug	\$8,130	\$6,885	\$2,128
Sep	\$6,127	\$6,071	\$541
Oct	\$9,035	\$7,280	\$0
Nov	\$6,551	\$4,801	\$0
Dec	\$6,331	\$7,883	\$0
Jan	\$7,377	\$6,038	\$0
Feb	\$7,492	\$6,795	\$0
Mar	\$7,867	\$7,814	\$8,619
Apr	\$7,607	\$8,392	\$0
May	\$7,250	\$6,641	\$0
Jun	\$7,245	\$7,529	
TOTAL	\$88,560	\$84,100	\$12,515

RECYCLING SERVICES			
MONTH	FY03	FY04	FY05
Jul	\$33,360	\$34,104	\$26,539
Aug	\$34,547	\$29,636	\$26,989
Sep	\$27,373	\$24,593	\$21,150
Oct	\$35,112	\$27,668	\$21,386
Nov	\$28,927	\$24,021	\$27,026
Dec	\$28,397	\$28,472	\$22,129
Jan	\$32,201	\$27,613	\$27,468
Feb	\$29,006	\$22,355	\$20,018
Mar	\$32,940	\$31,882	\$31,882
Apr	\$32,569	\$22,583	\$27,162
May	\$26,453	\$20,826	\$27,475
Jun	\$24,529	\$27,686	
TOTAL	\$365,414	\$321,438	\$279,224

NEWSPAPER RECYCLING		
MONTH	TONNAGE	REVENUE
Jul	64.16	\$962.53
Aug	87.63	\$1,314.53
Sep	124.58	\$1,868.75
Oct	77.03	\$1,155.46
Nov	94.63	\$1,419.38
Dec	111.23	\$1,688.47
Jan	80.94	\$1,214.03
Feb	85.69	\$1,285.29
Mar	123.92	\$1,858.83
Apr	95.23	\$1,904.61
May	82.47	\$1,649.30
Jun		
TOTAL	1,027.51	\$16,321