



Solid Waste and Recycling Board Meeting Attendance

Date of Meeting: April 28, 2005

Name	Area of Representation	Initials
Vacant	District #9 - Bluffton Township	
Earl Dietz	District #8 - St. Helena Island & Islands East	<i>ED</i>
Gordon Bowers	District #7 - Lady's Island	<i>GB</i>
Robert Washington	District #5 - Sheldon Township	
Carol Murphy	District #6 - Unincorporated Port Royal Island	
Vacant, ex officio	Beaufort	
Vacant, ex officio	Port Royal	
Vacant, ex officio	Bluffton	
Vacant, ex officio	Hilton Head Island	
Alice Howard	MCAS Liaison	
Brad Woods	MCRD Liaison	<i>TBW</i>
Leland McCormack	SCDHEC Liaison	
Eddie Bellamy, Director of Public Works	Beaufort County Public Works	
Jim Minor, Solid Waste and Recycling Superintendent	Beaufort County Public Works	<i>JM</i>



Beaufort County Solid Waste and Recycling Board Meeting Agenda

April 28, 2005

2:00 PM

Public Works Conference Room
120 Shanklin Road
Beaufort, SC 29906

- Call to Order- Mr. Dietz
- Review and Adoption of Minutes – Mr. Dietz
- Solid Waste Study Final report. Review and recommendations – Mr. Minor
- Solid Waste Recycling Division Monthly Report, February 2005 - Mr. Minor
- Solid Waste and Recycling Capital Improvement Projects Update (Oct, Jan, Apr, Jul)
- Announcements
Next meeting, Thursday May 19, 2005
- Adjourn

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Susan Rainey, Clerk to Council
Mr. Eddie Bellamy, Director Public Works

Beaufort County Solid Waste and Recycling Board Meeting
Thursday, March 17, 2005, 2:00 p.m.
Public Works Conference Room

Attendees: Mr. Earl Dietz, Chairman and District 8 Representative
Mr. Gordon Bowers, District 7 Representative
Mrs. Carol Murphy, Vice – Chairperson and District 6 Representative
Mr. Gary Dukes, MCAS
Mr. Eddie Bellamy, Public Works Director
Mr. James Minor, SWR Superintendent
Mr. Gary Jones, Operations Foreman/Litter Officer

Absentees: Mr. Robert Washington, District 5 Representative
VACANT, District 3 Representative (Ex-Officio)
VACANT, District 9 Representative
Mr. Leland McCormack, DHEC Liaison
VACANT, District 4 Representative (Ex-Officio)
VACANT, District 2 Representative (Ex-Officio)
VACANT, District 1 Representative (Ex-Officio)
Mr. Carl T. Hallman, MCAS Liaison
Mr. Brad Woods, MCRD Liaison

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- Mr. Dietz opened the meeting
 - Minutes from February were read and approved.
 - Mr. Minor discussed the monthly report for January. The report was accepted as received.
 - Patron traffic continues to decrease at Coffin Point staff to continue to study the decreasing trend.
 - Mr. Minor presented the final report of the Solid Waste Study to the Board. A motion was made and seconded for the Board to accept the report, commending the consultant for a product, which clearly specifies alternatives and further recommends a presentation of the final report be made to the Public Services Committee of County Council. The motion carried unanimously.
 - Mr. Minor reviewed the FY06 budget proposal. The Board made a motion to accept and support the proposed budget. The motion carried unanimously.
 - The meeting was adjourned at 4:00 P.M.
 - The next meeting will be held at the Public Works Conference Room on at 2:00 p. m. on April 28, 2005.

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Suzanne Rainey, Clerk to Council

Solid Waste and Recycling Division Monthly Update
February 2005
Distributed to the Solid Waste and Recycling Board of Beaufort County

I. Monthly Budget Update

Solid Waste - DOC and Overall County Tonnage

	Feb-03	Feb-04	Feb-05	FY05 YTD
DOC Tonnage (Household & Bulky)	1,484.72	1,516.74	1,772.02	15,517.61
DOC Tonnage (Yardwaste)	200.63	238.48	287.23	2,888.32
Overall County Tonnage (Household & Bulky)	8,798.91	9,307.89	9,835.03	88,947.20
Overall County Tonnage (Yardwaste)	557.44	625.84	572.49	6,439.99
Overall County Tonnage (C & D)	149.70	115.53	158.95	1,274.68
Total Tonnage All Disposal	9,506.05	10,049.26	10,364.47	96,661.87

Recycling - DOC and Overall County Tonnage

	Feb-03	Feb-04	Feb-05	FY05 YTD
DOC Tonnage (Gross)	131.88	120.92	194.11	1,821.46
Contract Tonnage (Gross)	227.64	207.79	141.61	1,239.27
Total County Tonnage (Gross)	359.52	328.71	335.72	2,860.73

Solid Waste Hauling and Disposal Budgets Status

	Through FEB03	Through FEB04	Through FEB05	% Expended FEB03	% Expended FEB04	% Expended FEB05
Hauling Costs	\$479,131	\$496,181	\$511,661	68%	68%	59%
Disposal Costs	\$2,584,534	\$2,745,812	\$2,347,626	75%	76%	61%

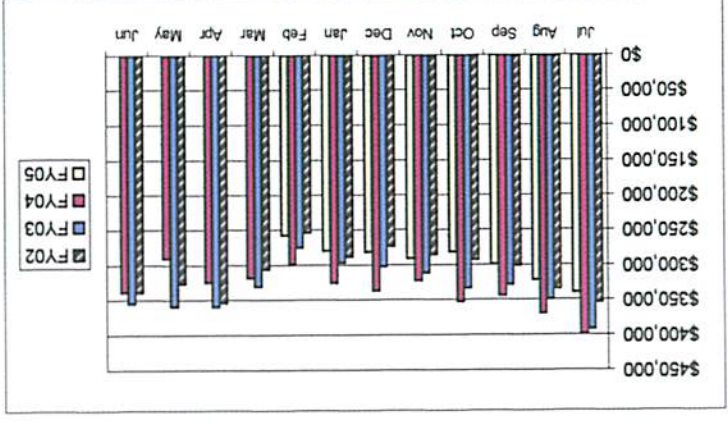
Recycling Services and Diversion Payment Budgets Status

	Through FEB03	Through FEBN04	Through FEBN05	% Expended FEB03	% Expended FEB04	% Expended FEB05
Recycling Services	\$248,923	\$218,462	\$192,706	62%	58%	49%
Diversion Payments	\$58,591	\$53,724	\$3,896	64%	57%	11%

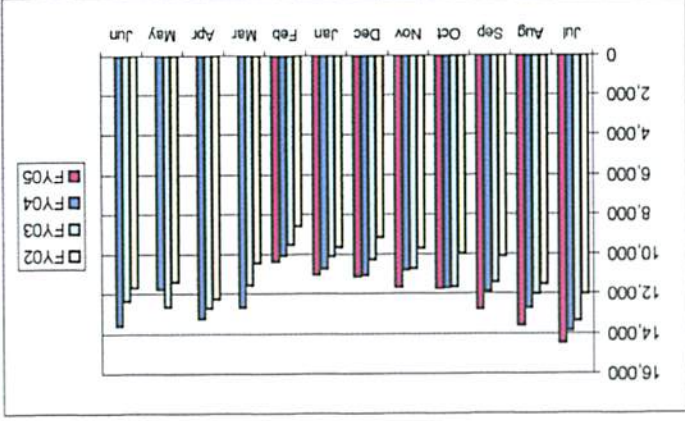
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II. Historic Tonnage and Disposal Information

DISPOSAL		FY03	FY04	FY05
MONTH	FY02	FY03	FY04	FY05
Jul	\$353,518	\$391,617	\$398,603	\$339,746
Aug	\$333,740	\$348,864	\$369,093	\$320,783
Sep	\$300,644	\$327,471	\$343,981	\$298,406
Oct	\$292,508	\$333,468	\$352,261	\$281,467
Nov	\$284,650	\$310,693	\$322,112	\$290,188
Dec	\$272,860	\$301,727	\$336,469	\$281,077
Jan	\$287,482	\$295,738	\$325,175	\$279,169
Feb	\$252,844	\$274,955	\$297,918	\$256,790
Mar	\$304,820	\$330,358	\$317,174	
Apr	\$353,610	\$358,705	\$323,976	
May	\$325,217	\$358,725	\$289,652	
Jun	\$338,569	\$354,232	\$338,978	\$2,347,626
TOTAL	\$3,700,462	\$3,986,553	\$4,015,392	



TONNAGE DISPOSED		FY03	FY04	FY05
MONTH	FY02	FY03	FY04	FY05
Jul	12,029	13,364	13,830	14,458
Aug	11,504	12,010	12,717	13,584
Sep	10,077	11,389	11,887	12,763
Oct	9,947	11,614	11,705	11,720
Nov	9,696	10,704	10,784	11,662
Dec	9,132	10,247	11,049	11,104
Jan	9,640	10,105	10,726	11,005
Feb	8,593	9,506	10,049	10,364
Mar	10,410	11,514	12,663	
Apr	12,254	12,714	13,218	
May	11,371	12,642	11,745	
Jun	11,646	12,331	13,578	
TOTAL	126,300	138,139	143,951	96,661



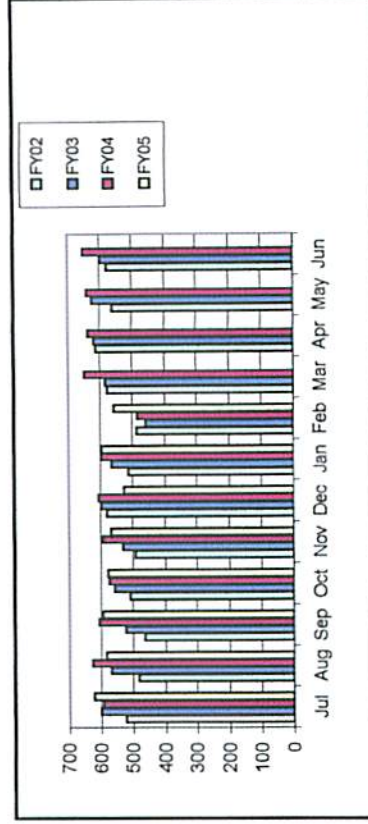
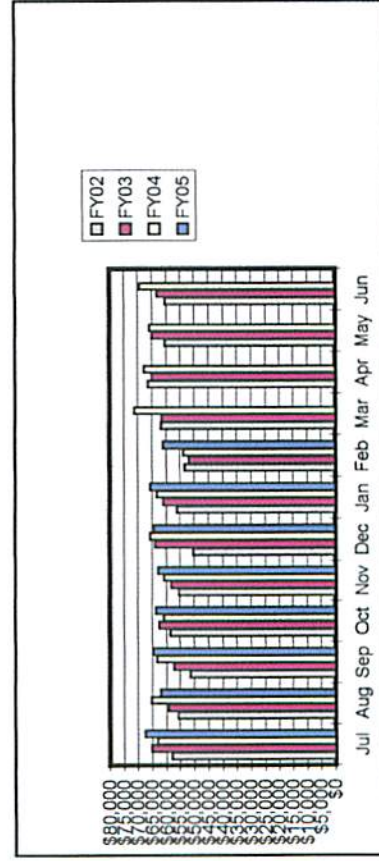
Solid Waste and Recycling Division Monthly Update February 2005

Distributed to the Solid Waste and Recycling Board of Beaufort County

III. Historic Hauling and Container Pull Information

MONTH	HAULING				
	FY02	FY03	FY04	FY05	
Jul	\$58,134	\$65,203	\$63,254	\$67,460	
Aug	\$55,682	\$59,326	\$65,221	\$62,104	
Sep	\$51,353	\$57,362	\$63,338	\$64,749	
Oct	\$58,668	\$62,440	\$60,840	\$63,562	
Nov	\$55,555	\$58,240	\$60,944	\$62,826	
Dec	\$50,211	\$63,846	\$65,618	\$64,238	
Jan	\$56,272	\$61,088	\$63,344	\$65,738	
Feb	\$53,371	\$51,626	\$53,623	\$60,985	
Mar	\$61,798	\$61,649	\$71,316		
Apr	\$66,365	\$65,041	\$67,799		
May	\$60,332	\$64,919	\$65,851		
Jun	\$60,345	\$63,180	\$69,437		
TOTAL	\$688,084	\$733,919	\$770,584	\$511,661	

MONTH	# OF PULLS				
	FY02	FY03	FY04	FY05	
Jul	522	599	591	622	
Aug	483	566	625	582	
Sep	464	523	605	594	
Oct	508	556	572	576	
Nov	493	531	593	567	
Dec	579	598	606	527	
Jan	512	565	597	595	
Feb	487	458	484	556	
Mar	576	584	648		
Apr	612	617	636		
May	561	624	640		
Jun	576	598	652		
TOTAL	6373	6819	7249	4619	



**Solid Waste and Recycling Division Monthly Update
February 2005**

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IV. Drop-Off Center Traffic Activity

DOC Name	Total Traffic this Month	# of Days Open this Month	# of Hours Open this Month	Average Daily Traffic	Average Hourly Traffic	# of Compactor Pulls	# of Bulky Pulls	# of Yard Waste Pulls	Total Swap Outs	Total # of Pulls
Hilton Head	22,717	28	336	811	68	25	45	16	14	100
Lobeco	6,624	28	336	237	20	4	9	3	1	17
Gate	11,346	28	336	405	34	12	31	11	14	68
Shanklin	10,259	28	336	366	31	12	39	12	13	76
Lady's Island	12,625	28	336	451	38	10	28	12	17	67
Coffin Point	1,354	20	124	68	11	2	3	2	1	8
Cuffy	1,005	20	124	50	8	2	3	1	0	6
St Helena	11,477	28	336	410	34	11	46 note 23 CD&WG	14	7	78
Bluffton	19,772	28	336	706	59	21	46	19	16	102
Pritchardville	4,378	24	288	182	15	5	12	2	0	19
Big Estate	1,126	20	208	56	5	2	3	1	0	6
Sheldon	1,488	16	152	93	10	2	2	1	0	5
TOTAL	104,171	296	3,248	3,836	332	108	221	94	83	552

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V. Recycling Activity by Solid Waste District

<u>Solid Waste District</u>	<u>Total Tonnage FEB03*</u>	<u>Total Tonnage FEB04*</u>	<u>Total Tonnage FEB05*</u>	<u>Commercial Tonnage</u>	<u>DOC Tonnage</u>	<u>Residential Tonnage</u>
#1 - City of Beaufort	73.99	56.44	34.64	14.15	0.00	20.49
#2 - Town of Port Royal	6.10	6.63	0.00	0.00	0.00	0.00
#3 - Town of Hilton Head	119.43	104.29	123.77	48.10	72.29	3.38
#4 - Town of Bluffton	0.00	0.00	0.00	0.00	0.00	0.00
#5 - Sheldon Township	0.00	0.00	0.00	0.00	0.00	0.00
#6 - Unincorporated PRI	24.36	20.46	11.57	0.00	11.57	0.00
#7 - Lady's Island	59.68	32.81	25.58	0.00	25.58	0.00
#8 - St. Helena Island	5.94	2.42	20.14	0.00	20.14	0.00
#9 - Bluffton Township	136.08	84.68	120.02	42.07	64.53	13.42
TOTAL	426.68	307.73	336.72	104.32	194.11	37.29

RECYCLING TONNAGE**			
MONTH	FY03	FY04	FY05
Jul	374.42	412.34	366.34
Aug	400.88	349.20	356.39
Sep	347.08	297.16	320.77
Oct	405.42	347.59	328.34
Nov	353.24	275.49	381.54
Dec	344.47	384.82	399.9
Jan	372.84	327.23	371.73
Feb	359.52	328.71	335.72
Mar	425.58	384.75	
Apr	409.51	389.68	
May	382.43	327.82	
Jun	384.34	369.28	
TOTAL	4569.73	4174.07	2860.73

DIVERSION PAYMENTS			
MONTH	FY03	FY04	FY05
Jul	\$7,547	\$7,971	\$1,227
Aug	\$8,130	\$6,885	\$2,128
Sep	\$6,127	\$6,071	\$541
Oct	\$9,035	\$7,280	\$0
Nov	\$6,551	\$4,801	\$0
Dec	\$6,331	\$7,883	\$0
Jan	\$7,377	\$6,038	\$0
Feb	\$7,492	\$6,795	\$0
Mar	\$7,867	\$7,814	
Apr	\$7,607	\$8,392	
May	\$7,250	\$6,641	
Jun	\$7,245	\$7,529	
TOTAL	\$88,660	\$84,100	\$3,898

RECYCLING SERVICES			
MONTH	FY03	FY04	FY05
Jul	\$33,360	\$34,104	\$26,539
Aug	\$34,547	\$29,636	\$26,989
Sep	\$27,373	\$24,593	\$21,150
Oct	\$35,112	\$27,668	\$21,386
Nov	\$28,927	\$24,021	\$27,026
Dec	\$28,397	\$28,472	\$22,129
Jan	\$32,201	\$27,613	\$27,468
Feb	\$29,006	\$22,355	\$20,018
Mar	\$32,940	\$25,011	
Apr	\$32,569	\$22,583	
May	\$26,453	\$20,826	
Jun	\$24,529	\$27,686	
TOTAL	\$366,414	\$314,667	\$192,708

NEWSPAPER RECYCLING		
MONTH	TONNAGE	REVENUE
Jul	64.16	\$962.53
Aug	87.63	\$1,314.53
Sep	124.58	\$1,868.75
Oct	77.03	\$1,155.46
Nov	94.63	\$1,419.38
Dec	111.23	\$1,688.47
Jan	80.94	\$1,214.03
Feb	85.69	\$1,285.29
Mar		
Apr		
May		
Jun		
TOTAL	726.89	\$10,908