



Solid Waste and Recycling Board Meeting Attendance

Date of Meeting: January 20, 2005

Name	Area of Representation	Initials
Joe Pesacreta	District #9 - Bluffton Township	
Earl Dietz	District #8 - St. Helena Island & Islands East	<i>Earl Dietz</i>
Gordon Bowers	District #7 - Lady's Island	<i>Gordon Bowers</i>
Robert Washington	District #5 - Sheldon Township	<i>Robert Washington</i>
Carol Murphy	District #6 - Unincorporated Port Royal Island	<i>Carol Murphy</i>
Frank Glover, ex officio	Beaufort	
Al Mascaro, ex officio	Port Royal	
Vacant, ex officio	Bluffton	
John Present, ex officio	Hilton Head Island	
Alice Howard <i>Gary Jones</i>	MCAS Liaison	<i>Gary Jones</i>
Brad Woods	MCRD Liaison	<i>Brad Woods</i>
Leland McCormack	SCDHEC Liaison	
Eddie Bellamy, Director of Public Works	Beaufort County Public Works	
Jim Minor, Solid Waste and Recycling Superintendent	Beaufort County Public Works	<i>Jim Minor</i>

D.B. Hylton
G.B. Jones.

SWR Foreman, Southern Division
15

9/13/05



Beaufort County Solid Waste and Recycling Board Meeting Agenda

January 20, 2005

2:00 PM

Public Works Conference Room
120 Shanklin Road
Beaufort, SC 29906

- Call to Order- Mr. Dietz
- Review and Adoption of Minutes – Mr. Dietz
- Solid Waste Study: Status report.- Mr. Minor
- Solid Waste Recycling Division Monthly Report, November 2004 - Mr. Minor
- Solid Waste and Recycling Capital Improvement Projects Update (Oct, Jan, Apr, Jul)
- Announcements
Next meeting, Thursday, February 17, 2005
- Adjourn

Cc: Mr. Gary T. Kubic, County Administrator
Mr. Harold C. Boehm, Deputy Administrator Public Services / Land Management Department
Miss Susan Rainey, Clerk to Council
Mr. Eddie Bellamy, Director Public Works

**Solid Waste and Recycling Division Monthly Update
November 2004**
Distributed to the Solid Waste and Recycling Board of Beaufort County

I. Monthly Budget Update

Solid Waste - DOC and Overall County Tonnage

	Nov-02	Nov-03	Nov-04	FY05 YTD
DOC Tonnage (Household & Bulky)	1,805.89	1,759.07	1,937.95	9,778.91
DOC Tonnage (Yardwaste)	272.81	309.40	228.44	1,972.50
Overall County Tonnage (Household & Bulky)	9,945.87	9,784.25	10,945.34	58,870.34
Overall County Tonnage (Yardwaste)	566.58	746.81	531.65	4,481.28
Overall County Tonnage (C & D)	191.48	253.19	185.30	836.84
Total Tonnage All Disposal	11,614.47	11,704.58	11,662.29	64,188.46

Recycling - DOC and Overall County Tonnage

	Nov-02	Nov-03	Nov-04	FY05 YTD
DOC Tonnage (Gross)	151.84	155.16	214.88	957.37
Contract Tonnage (Gross)	195.24	212.03	166.66	795.42
Total County Tonnage (Gross)	347.08	367.19	381.54	1,752.79

Solid Waste Hauling and Disposal Budgets Status

	Through NOV03	Through NOV04	Through NOV05	% Expended NOV03	% Expended NOV04	% Expended NOV05
Hauling Costs	\$302,571	\$313,598	\$320,700	43%	43%	37%
Disposal Costs	\$1,712,114	\$1,786,050	\$1,530,590	50%	49%	40%

Recycling Services and Diversion Payment Budgets Status

	Through NOV03	Through NOV04	Through NOV05	% Expended NOV03	% Expended NOV04	% Expended NOV05
Recycling Services	\$159,319	\$140,021	\$123,090	40%	37%	31%
Diversion Payments	\$37,390	\$33,008	\$3,896	41%	35%	11%

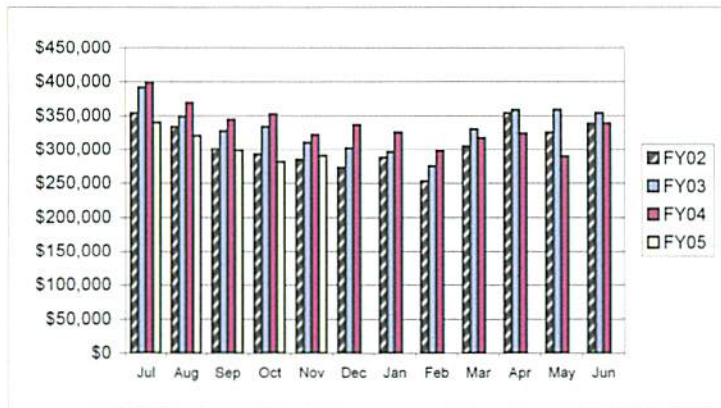
Solid Waste and Recycling Division Monthly Update

November 2004

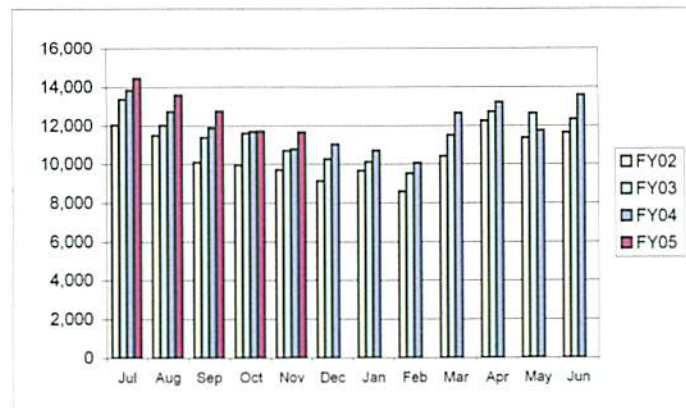
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II. Historic Tonnage and Disposal Information

DISPOSAL				
MONTH	FY02	FY03	FY04	FY05
Jul	\$353,518	\$391,617	\$398,603	\$339,746
Aug	\$333,740	\$348,864	\$369,093	\$320,783
Sep	\$300,644	\$327,471	\$343,981	\$298,406
Oct	\$292,508	\$333,468	\$352,261	\$281,467
Nov	\$284,650	\$310,693	\$322,112	\$290,188
Dec	\$272,860	\$301,727	\$336,469	
Jan	\$287,482	\$295,738	\$325,175	
Feb	\$252,844	\$274,955	\$297,918	
Mar	\$304,820	\$330,358	\$317,174	
Apr	\$353,610	\$358,705	\$323,976	
May	\$325,217	\$358,725	\$289,652	
Jun	\$338,569	\$354,232	\$338,978	
TOTAL	\$3,700,462	\$3,986,553	\$4,015,392	\$1,530,590



TONNAGE DISPOSED				
MONTH	FY02	FY03	FY04	FY05
Jul	12,029	13,364	13,830	14,458
Aug	11,504	12,010	12,717	13,584
Sep	10,077	11,389	11,887	12,763
Oct	9,947	11,614	11,705	11,720
Nov	9,696	10,704	10,784	11,662
Dec	9,132	10,247	11,049	
Jan	9,640	10,105	10,726	
Feb	8,593	9,506	10,049	
Mar	10,410	11,514	12,663	
Apr	12,254	12,714	13,218	
May	11,371	12,642	11,745	
Jun	11,646	12,331	13,578	
TOTAL	126,300	138,139	143,951	64,188



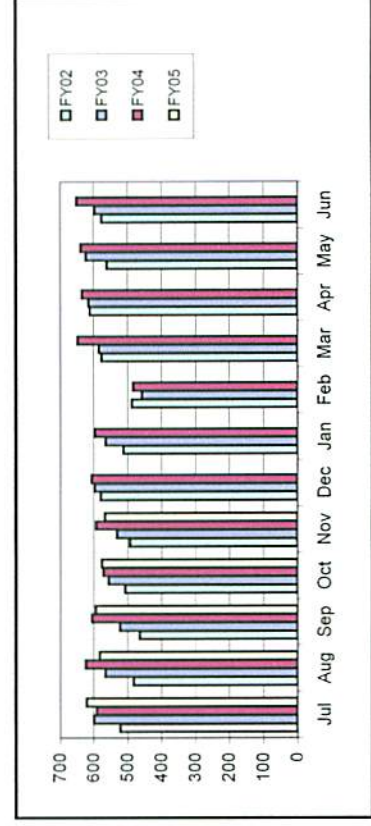
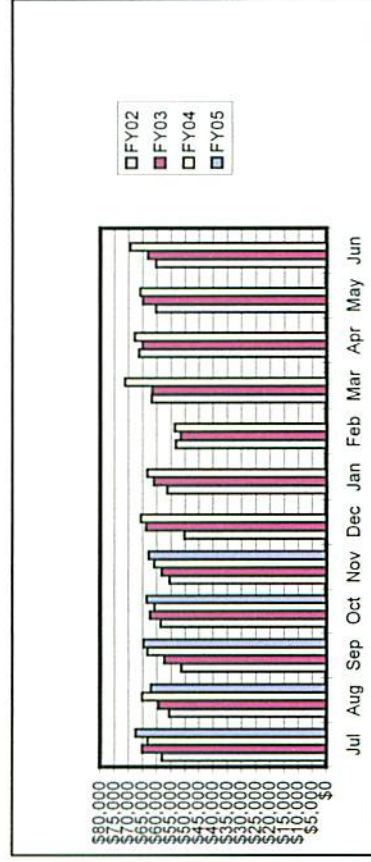
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III. Historic Hauling and Container Pull Information

HAULING					
MONTH	FY02	FY03	FY 04	FY 05	
Jul	\$58,134	\$65,203	\$63,254	\$67,460	
Aug	\$55,682	\$59,326	\$65,221	\$62,104	
Sep	\$51,353	\$57,362	\$63,338	\$64,749	
Oct	\$58,668	\$62,440	\$60,840	\$63,562	
Nov	\$55,555	\$58,240	\$60,944	\$62,826	
Dec	\$50,211	\$63,846	\$65,618		
Jan	\$56,272	\$61,088	\$63,344		
Feb	\$53,371	\$51,626	\$53,623		
Mar	\$61,798	\$61,649	\$71,316		
Apr	\$66,365	\$65,041	\$67,799		
May	\$60,332	\$64,919	\$65,851		
Jun	\$60,345	\$63,180	\$69,437		
TOTAL	\$688,084	\$733,919	\$770,584	\$320,700	

# OF PULLS					
MONTH	FY02	FY03	FY 04	FY 05	
Jul	522	599	591	622	
Aug	483	566	625	582	
Sep	464	523	605	594	
Oct	508	556	572	576	
Nov	493	531	593	567	
Dec	579	598	606		
Jan	512	565	597		
Feb	487	458	484		
Mar	576	584	648		
Apr	612	617	636		
May	561	624	640		
Jun	576	598	652		
TOTAL	6373	6819	7249	2941	



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IV. Drop-Off Center Traffic Activity

DOC Name	Total Traffic this Month	# of Days Open this Month	# of Hours Open this Month	Average Daily Traffic	Average Hourly Traffic	# of Compactor Pulls	# of Bulky Pulls	# of Yard Waste Pulls	Total Swap Outs	Total # of Pulls
Hilton Head	25,624	28	336	915	76	26	47	15	16	104
Lobeco	7,065	28	336	252	21	5	9	4	0	18
Gate	14,207	28	336	507	42	12	32	13	11	68
Shanklin	11,468	28	336	410	34	10	50 17 cd note	13	14	87
Lady's Island	14,535	28	336	519	43	10	31	8	15	65
Coffin Point	1,599	21	129	76	12	2	3	2	0	7
Cuffy	1,109	19	124	58	9	2	4	1	1	8
St Helena	9,702	28	336	347	29	15	40 note 17 CD&WG	14	3	72
Bluffton	22,605	28	336	807	67	21	53	15	16	105
Pritchardville	2,544	23	236	111	11	6	8	2	1	17
Big Estate	1,353	21	220	64	6	2	3	1	0	6
Sheldon	1,499	17	160	88	9	1	3	1	1	6
TOTAL	113,310	297	3,221	4,155	361	112	193	89	78	563

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V. Recyling Activity by Solid Waste District

<u>Solid Waste District</u>	<u>Total Tonnage</u> <u>NOV02*</u>	<u>Total Tonnage</u> <u>NOV03*</u>	<u>Total Tonnage</u> <u>NOV04*</u>	<u>Commercial</u> <u>Tonnage</u>	<u>DOC Tonnage</u>	<u>Residential</u> <u>Tonnage</u>
#1 - City of Beaufort	83.04	59.27	61.97	40.25	0.00	21.72
#2 - Town of Port Royal	0.00	7.81	0.00	0.00	0.00	0.00
#3 - Town of Hilton Head	74.76	100.78	117.15	28.09	85.77	3.29
#4 - Town of Bluffton	0.00	0.00	0.00	0.00	0.00	0.00
#5 - Sheldon Township	0.00	0.00	0.00	0.00	0.00	0.00
#6 - Unincorporated PRI	18.93	14.34	15.29	0.00	15.29	0.00
#7 - Lady's Island	47.94	35.80	22.35	0.00	22.35	0.00
#8 - St. Helena Island	7.00	1.68	23.73	0.00	23.73	0.00
#9 - Bluffton Township	114.71	97.92	141.05	63.71	67.74	9.60
TOTAL	346.38	317.60	381.54	132.05	214.88	34.61

RECYCLING TONNAGE**			
MONTH	FY03	FY04	FY05
Jul	374.42	412.34	366.24
Aug	400.88	349.20	356.39
Sep	347.08	297.16	320.77
Oct	405.42	347.59	328.34
Nov	353.24	275.49	381.54
Dec	344.47	384.82	
Jan	372.84	327.23	
Feb	359.52	328.71	
Mar	425.58	364.75	
Apr	409.51	389.68	
May	382.43	327.82	
Jun	384.34	369.28	
TOTAL	4559.73	4174.07	1753.28

DIVERSION PAYMENTS			
MONTH	FY03	FY04	FY05
Jul	\$7,547	\$7,971	\$1,227
Aug	\$8,130	\$6,885	\$2,128
Sep	\$6,127	\$6,071	\$541
Oct	\$9,035	\$7,280	\$0
Nov	\$6,551	\$4,801	\$0
Dec	\$6,331	\$7,883	
Jan	\$7,377	\$6,038	
Feb	\$7,492	\$6,795	
Mar	\$7,867	\$7,814	
Apr	\$7,607	\$8,392	
May	\$7,250	\$6,641	
Jun	\$7,245	\$7,529	
TOTAL	\$88,560	\$84,100	\$3,896

RECYCLING SERVICES			
MONTH	FY03	FY04	FY05
Jul	\$33,360	\$34,104	\$26,539
Aug	\$34,547	\$29,636	\$26,989
Sep	\$27,373	\$24,593	\$21,150
Oct	\$35,112	\$27,668	\$21,386
Nov	\$28,927	\$24,021	\$27,026
Dec	\$28,397	\$28,472	
Jan	\$32,201	\$27,613	
Feb	\$29,006	\$22,355	
Mar	\$32,940	\$25,011	
Apr	\$32,569	\$22,583	
May	\$26,453	\$20,826	
Jun	\$24,529	\$27,686	
TOTAL	\$365,414	\$314,567	\$123,090

NEWSPAPER RECYCLING		
MONTH	TONNAGE	REVENUE
Jul	64.16	\$962.53
Aug	87.63	\$1,314.53
Sep	124.58	\$1,868.75
Oct	77.03	\$1,155.46
Nov	94.63	\$1,419.38
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun		
TOTAL	448.03	\$6,721