

County Council of Beaufort County Solid Waste and Recycling Board Meeting

ChairmanRANDY BOEHME

Vice Chairman VACANT

Council Liaison YORK GLOVER

County Administrator

ERIC GREENWAY

Clerk to Council SARAH W. BROCK

Staff Support
ANGEL MARCINKOSKI

Administration Building

Beaufort County Government Robert Smalls Complex 100 Ribaut Road

Contact

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Solid Waste and Recycling Board Agenda

Thursday, March 23, 2023, at 2:00 PM

Beaufort County Administration Building: Executive Conference Room 100 Ribaut Road, Beaufort SC Virtually through Zoom

[Public notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act]

- 1. CALL TO ORDER
- 2. APPROVAL OF AGENDA
- 3. APPROVAL OF MINUTES JANUARY 26, 2023
- 4. INTRODUCTIONS
- 5. PUBLIC COMMENT

Anyone who wishes to speak during the Public Comment portion of the meeting will limit their comments to no longer than three (3) minutes (a total of 15 minutes) and will address the Board in a respectful manner appropriate to the decorum of the meeting, refraining from the use of profane, abusive, or obscene language.

- 6. UPDATES REGARDING MEETINGS WITH COUNTY COUNCIL (ALL)
- 7. COMMENTS ON SWR REPORTS
- 8. OPEN ROUND TABLE DISCUSSION
- 9. PUBLIC COMMENT
- 10. BOARD REQUESTS
- 11. ADJOURNMENT

NEXT MEETING MAY 25, 2023, AT 2:00 PM
BEAUFORT COUNTY ADMINISTRATION BUILDING: EXECUTIVE CONFERENCE
ROOM - 100 RIBAUT ROAD, BEAUFORT SC
VIRTUALLY THROUGH ZOOM



Beaufort County Solid Waste and Recycling Board Meeting

Executive Conference Room, Beaufort County Government Administration Building
Thursday, January 26, 2023, 2:00 PM

MINUTES

Watch the video stream available on the County's website to hear the whole discussion or presentation on a specific topic or the complete meeting. https://beaufortcountysc.new.swagit.com/videos/206535

Attendees:

Randy Boehme, Chairman District 9 Representative via Zoom Sally Dennis, District 7 Representative
William Graner, District 6 Representative
Lawrence Bryan, District 5 Representative
Mike Bennett, District 3 Representative (Ex-Officio) viz Zoom
Chris Vaigneur, MCAS Liaison
Angel Marcinkoski, Solid Waste and Recycling
Artrell Horne, Solid Waste and Recycling
Chloee McGuigan, Solid Waste and Recycling
Matt Riccobene, Beaufort County Sheriff's Office

Absentees:

Vacant, District 8 Representative
Derrick Coaxum, District 4 Representative (Ex-Officio)
Vacant, District 2 Representative
Bryan Durrance, District 1 (Ex-Officio)
Brad Woods, MCRD Liaison
Reahnita Tuten, SC DHEC Liaison

Guests Attending:

Shauna Steiwer, Beaufort County Resident Tom Steiwer, Beaufort County Resident

- 1. Call to Order: Chair Boehme called the meeting to order at 2:00 PM. Ms. Marcinkoski asked for an amendment to the agenda to add the December Board report.
- 2. Approval of Agenda: Agenda was approved without opposition.
- 3. Approval of Minutes September 22, 2022: Minutes were approved without opposition.
- **4. Introductions:** All present introduced themselves.
- **5. Public Comment:** Please watch the video stream available on the County's website to view the public comment. https://beaufortcountysc.new.swagit.com/videos/206535?ts=534
- **6. Updates Regarding Meetings with County Council (All):** Please watch the video stream available on the County's website to view the full update. https://beaufortcountysc.new.swagit.com/videos/206535?ts=822
- **7. Comments on SWR Monthly Reports:** Please watch the video stream available on the County's website to view additional comments on reports. https://beaufortcountysc.new.swagit.com/videos/206535?ts=1502
 - Chairman Boehme motioned to have a separate meeting on board reports, the data they provide, and the terms used. Mr. Graner seconded.
- **8. Open Round Table Discussion:** Please watch the video stream available on the County's website to view the full round table discussion. https://beaufortcountysc.new.swagit.com/videos/206535?ts=1843
- 9. Public Comment: None received.
- **10. Board Requests:** Please watch the video stream available on the County's website to view the board requests. https://beaufortcountysc.new.swagit.com/videos/206535?ts=4303
- **11. Adjournment:** The meeting adjourned at 3:21 PM. The next regular Board Meeting is scheduled for May 25, 2023, at 2:00 PM, in the Executive Conference Room, Administration Building, and via Zoom.

Solid Waste and Recycling Division Monthly Update January 23 Fiscal Year 2023 Distributed to the Solid Waste and Recycling Board of Beaufort County

January FY22 January FY23					
CLASS 3 WASTE (MSW)	1,423.83	1,315.44			
CLASS 2 (C & D)	689.89	785.62			
CLASS 1 (Yard Waste)	385.47	381.90			
TOTAL Convenience Center Tonnage	e 2,499.19	2,482.96			
% of All Residential Disposal from Co	37.45%	34.27%			

Solid Waste Overall County Re	sidential Route Ton	nage		
January 23 FY23 January FY23				
CLASS 3 WASTE (MSW)	3,883.66	4,502.17		
CLASS 2 (C & D)	4.93	10.60		
CLASS 1 (Yard Waste)	285.76	249.05		
TOTAL Residential Route Tonnage	4,174.35	4,761.82		
% of All Residential Disposal from Residential Route	62.55%	65.73%		

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 2 WASTE (C & D)	CLASS 1 WASTE (Yard)	Total District Tonnage
District 1 City of Beaufort	371.04	6.96	149.11	527.11
District 2 Town of Port Royal	262.38	3.64	99.94	365.96
District 3 Town of Hilton Head	1,762.72	220.27	133.00	2,115.99
District 4 Town of Bluffton	506.29	232.97	108.90	848.16
District 5 Sheldon Township	99.57	17.90	0.00	117.47
District 6 Unincorporated Port Royal Island	530.28	146.39	28.00	704.67
District 7 Unincorporated Lady's Island	306.36	0.00	0.00	306.36
District 8 St. Helena & Islands East	408.07	163.67	112.00	683.74
District 9 Unincorporated Bluffton Township	1,567.21	0.00	0.00	1,567.21
Daufuskie	3.69	4.42	0.00	8.11
MONTHLY OVERALL COUNTY TONNAGE	5,817.61	796.22	630.95	7,244.78
YTD OVERALL COUNTY TONNAGE	39,232.11	5,171.77	3,948.22	48,352.10

Solid Waste and Recycling Division Monthly Update January 23 Fiscal Year 2023 Distributed to the Solid Waste and Recycling Board of Beaufort County

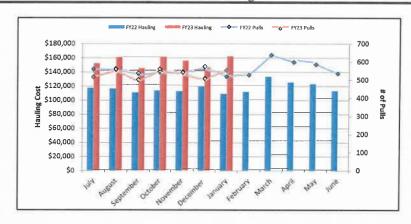
Solid Waste Hauling Costs

Month	FY22 Hauling	FY23 Hauling	
July	\$117,661	\$152,499	
August	\$116,724	\$161,573	
September	\$111,370	\$145,780	
October	\$114,017	\$161,852	
November	\$113,186	\$156,460	
December	\$120,218	\$147,220	
January	\$109,488	\$162,897	
February	\$112,297		
March	\$133,798		
April	\$125,635		
May	\$123,445		
June	\$113,690		
TOTAL	\$1,411,529	\$1,088,281	

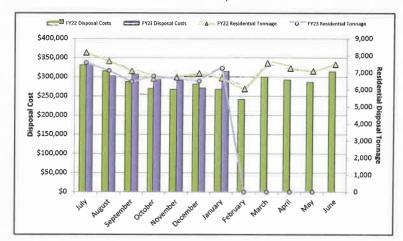
Solid Waste Disposal Costs

Month	FY22 Disposal Costs	FY23 Disposal Costs	
July	\$331,480	\$333,412	
August	\$315,265	\$301,935	
September	\$287,624	\$306,571	
October	\$269,066	\$296,266	
November	\$267,059	\$290,448	
December	\$281,448	\$271,303	
January	\$267,691	\$313,753	
February	\$241,622	\$0	
March	\$299,926	\$0	
April	\$292,252	\$0	
May	\$286,389	\$0	
June	\$314,019		
TOTAL	\$3,453,841	\$2,113,688	

Solid Waste Hauling Costs



Solid Waste Disposal Cost



Number of Pulls

Month	FY22 Pulls	FY23 Pulls
July	560	517
August	555	550
September	529	493
October	539	551
November	535	532
December	564	499
January	520	555
February	528	
March	638	
April	599	
May	586	
June	536	
TOTAL	6,689	3,697

Total County Residential Tonnage Disposal

	FY22	FY23
Month	Residential	Residential
	Tonnage	Tonnage
July	8,158	7,581
August	7,669	7,113
September	7,094	6,468
October	6,653	6,795
November	6,741	6,650
December	6,939	6,500
January	6,674	7,245
February	6,026	0
March	7,539	0
April	7,238	0
May	7,072	0
June	7,469	
TOTAL	85,272	48,352

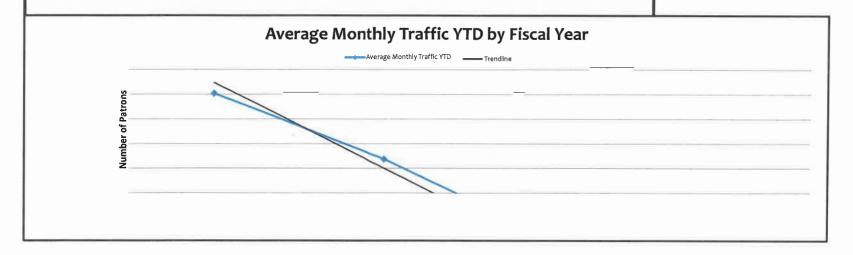
Solid Waste Hauling and Disposal Budgets Status

	FY22 Through January	FY23 Through January	FY22 % Expended	FY23 % Expended
Hauling Costs	\$802,664	\$1,088,281	43%	59%
Disposal Costs	\$2,019,633	\$2,113,688	64%	58%

Solid Waste and Recycling Division Monthly Update January 23 Fiscal Year 2023 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	January FY22	January FY23
Hilton Head	23,430	23,466
Bluffton	27,258	27,749
Lobeco	2,351	2,160
Sheldon	1,195	1,204
Big Estate	905	1,000
Shanklin	11,452	11,387
Gate	0	0
St. Helena	19,135	20,092
Coffin Point	1,408	1,669
Cuffy	1,328	1,290
Pritchardville	0	0
Total Traffic for ALL Convenience Centers	88,462	90,017



Solid Waste and Recycling Division Monthly Update January 23 Fiscal Year 2023

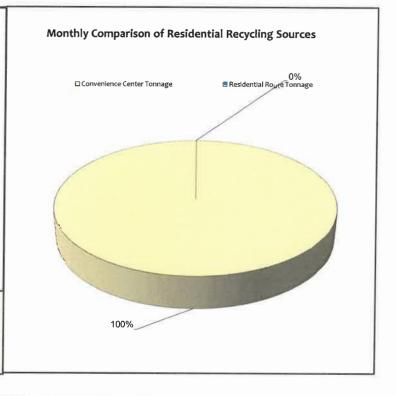
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		0.00	0.00	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	110.26	0.00	110.26	0.00
District 4 Town of Bluffton	103.80	0.00	103.80	0.00
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	10.76	0.00	10.76	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00		0.00	0.00
Solid Waste District 8 St. Helena & Islands East	40.67	0.00	40.67	0.00
Solid Waste District 9 Unincorporated Bluffton Township	0.00	0.00	0.00	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	265.49	0.00	265.49	0.00
COUNTY TONNAGE PLUS NEWSPAPER	30.38		18372-19	

YTD Residential	Recycling Tonnage

	Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage
YTD Residential Tonnage	1,741.52	0.00	1,972.66
	231.14		

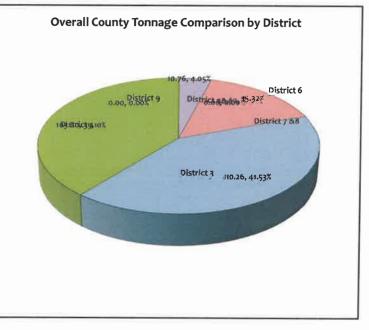


Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 22 Recycling Tonnage	FY 23 Recycling Tonnage	FY 22 Recycling Services Cost	FY 23 Recycling Services Cost
July	317.29	273.88	\$76,651	\$68,242
August	287.07	255.07	\$73,295	\$66,958
September	275.51	290.25	\$67,200	\$67,976
October	265.42	288.32	\$69,799	\$60,863
November	267.70	268.50	\$61,555	\$70,635
December	322.73	300.77	\$66,752	\$80,681
January	292.67	295.87	\$64,522	\$79,072
February	270.35	0.00	\$60,640	\$0
March	266.52	0.00	\$67,394	\$0
April	320.15	0.00	\$68,548	\$0
May	299.01	0.00	\$61,167	\$0
June	269.18		\$63,564	\$0
TOTAL	3,453.60	1,972.66	\$8 01,087	\$494,427

Solid Waste Recycling Budget Status

	FY22 Through January	FY23 Through January	FY22 % Expended YTD	FY23 % Expended YTD	
Recycling Services	\$479,774	\$494,427	52%	53%	



Solid Waste and Recycling Division Monthly Update January 23 Fiscal Year 2023

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 23 Recycling Revenue

Fiscal Year 23 MRF Credit

Month/Year	Charleston Steel	GEL	Hardeeville Metal	Universal Envir. (used oil)	Sonoco	Month/Year	Was *monthly
Jul-22		-\$1,008.00		\$940.00	\$7,738.83	Jul-22	\$
Aug-22		-\$1,092.00	\$13.32	\$1,033.50	\$0.00	Aug-22	1
Sep-22		-\$1,596.00		\$1,089.00	\$4,295.32	Sep-22	Maria San S
Oct-22	\$54,937.60	-\$1,344.00	\$98.80	\$1,261.50	\$6,317.13	Oct-22	
Nov-22		-\$840.00		\$963.50	\$3,088.72	Nov-22	\$
Dec-22		-\$672.00		\$675.00	\$262.32	Dec-22	4
Jan-23		-\$924.00	\$64.13	\$592.50	\$0.00	Jan-23	\$
Feb-22						Feb-22	
Mar-23						Mar-23	
Apr-23						Apr-23	
May-23		- Contract				May-23	
Jun-23						Jun-23	
Sub Totals	\$54,937.60	-\$7,476.00	\$176.25	\$6,555.00	\$21,702.32	Total	\$
GRAND TOTAL TO DATE					\$75,895.17		

Month/Year	Waste Management (MRF) *monthly processing cost/share revenue	Rebate/Balance	
Jul-22	\$17,400.29/\$11,302.24	-\$6,098.05	
Aug-22	\$14,723.90/\$6,812.76	-\$7,911.14	
Sep-22	\$14,515.84/\$4,107.08	-\$10,408.76	
Oct-22	\$15,182.40/\$2,261.56	-\$12,920.84	
Nov-22	\$14,972.53/\$2,067.46	-\$12,905.07	
Dec-22	\$17,524.91/\$2,693.08	-\$14,831.83	
Jan-23	\$17,007.96/\$2,190.80	-\$14,817.16	
Feb-22			
Mar-23			
Apr-23			
May-23			
Jun-23			
Total	\$94,319.87/\$29,244.18	-\$79,892.85	