

Beaufort County Solid Waste and Recycling Board Thursday, March 24, 2016 2:00 p.m. Executive Board Room, Administration Building 100 Ribaut Road, Beaufort 843.255.2735



In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes January 28, 2016 (backup)
- 2. INTRODUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Solid Waste and Recycling Division Monthly Report December FY16 (backup)
 - B. Solid Waste and Recycling Division Monthly Report January FY16 (backup)
 - C. Recycling Coordinator's Report –Recycling Events and Convenience Center Updates
 - 1. Electronics 2/13/16 (both PW locations)
 - 2. Household Hazardous Chemical/Rx Roundup 3/5/16 (both PW locations)
 - 3. Summary of Operations from December, January and February
- 5. UNFINISHED BUSINESS
 - A. Use of Convenience Centers by non-county residents
 - 1. Cameras Bluffton Convenience Center
 - B. Curbside Waste & Recycling Collection
 - 1. Solid Waste Consultant Report
 - 2. Staff recommendation
 - 3. Recommendation Memorandum from SW Board– to Executive Committee of County Council
 - C. Strategic Plan Continue Opportunities to Educate
 - 1. Senior Leadership Beaufort and OLLI
 - D. Board Vacancies letters to Municipalities No response to date
 - E. Review of Convenience Center Operating guidelines and Solid Waste ordinance
 1. Video from Gate Convenience Center
 - F. Board Requests
- 6. NEW BUSINESS
 - A. Best Buy now charging \$25 for recycle of TV's (backup)
 - B. Part time position Volunteer Coordinator
- 7. PUBLIC COMMENT
- 8. ADJOURNMENT
 - A. Next Meeting, May 26, 2016, Executive Board Room, Administration Building, 100 Ribaut Road 2:00 p.m.





Beaufort County Solid Waste and Recycling Board Meeting Thursday, January 28, 2016 2:00 pm Executive Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative Kim Corley, District 8 Representative David R. Uehling, VChair, District 6 Representative Lamar Taylor, District 1 Representative (Ex-Officio) Ron Olson, District 4 Representative (Ex-Officio) Brad Woods, MCRD Liaison Gary Dukes, MCAS Liaison James Minor, Solid Waste Manager Cindy Carter, Solid Waste and Recycling

Absentees:

Ben Wheatley, District 7 Representative LaShonda Scott, District 5 Representative Vacant, District 3 Representative (Ex-Officio) Vacant, District 2 Representative (Ex-Officio) Eric Larson, Division Director Environmental Eng. Dave Wilhelm, Public Works Director John Miller, Solid Waste and Recycling

Guests Attending:

Cynthia Bensch, County Council, District 7

- 1. Call to Order: Chairman Duryea, called the meeting to order at 2:03 pm
 - **A. Agenda**: Chairman Duryea requested a motion to approve the agenda. Dr. Uehling motioned, Ms. Corley seconded, all approved the agenda
 - **B.** Minutes: Chariman Duryea requested a motion to approve the December 3, 2015 minutes. Dr. Uehling motioned. Ms. Corley seconded
- **2. Introductions:** All present were introduced. Chairman Duryea recognized Cynthia Bensch, Beaufort County Council
- 3. Public Comment: There was no public comment

4. Reports:

A. SW & R Monthly Report – October 2015:

- Mr. Minor announced to the Board that Kathryn Madden, Recycling Coordinator, has left her position. There will be a posting on the County website in the near future
- Mr. Minor consolidated reports in the Board member's packets. October data will not be presented as it is included in the November report to be discussed

B. SW & R Monthly Report – November 2015:

- Mr. Minor referenced the data provided. Overall tonnage in Class 3 (Convenience Center and Residential) and Class 2 (Convenience Center) waste has increased - big difference between calendar months November of 2014/2015
- By District, Hilton Head and Bluffton produce largest amount waste generated
- Comparitive Hauling costs continue to increase (7.68%)
- o Traffic data was presented (color coded) by Convenience Center traffic volume

- Shanklin Conveninece Center is under-utilized as a modern design facility
- Older centers continue to have issues with water. Rock was added to the yard at Pritchardville
- o Chairman Duryea requested a % difference column for traffic at Centers
- Recycling data for Hilton Head remains incomplete for residential pickup. Centers vs Curbside was recently 50/50 and is now 80/20. With rising costs to haulers for recycling at MRF (\$65/ton), there is a possibility that haulers are opting for landfill disposal
- Fortune link WM earning decline. Single stream/dual stream discussion. Hopefully this is a temporary cycle and commodity prices will change. Market is depressed
- o Revenue is down. Reference new RFP for scrap metal (Charleston Steel)

C. Recycling Events and Convenience Center Updates

- Electronics Event well attended...40 tons collected in 6 hours
- Shred Event 1/16/16 in Bluffton two trucks filled by 2 pm
- Working with contractors to secure FY17 dates
- Best Buy will take televisions under 30"
- March 5, 2016 will be the Household Hazardous Waste and Rx collection event. The Sheriff's office will take Rx year-round if you call non-emergency number

D. Recycling Coordinator's Report

• No report per vacant position

5. Unfinished Business:

A. Use of Convenience Centers by non county residents.

- o 2/1/16 meeting with County Administrator per license plate recognition system
- o Bluffton Convenience Center possible pilot site

B. Curbside Waste and Recycling Collection

- o Consultant working on information as a response for Executive Committee request
- o Decision Tree diagram/flow chart discussed
- o Collection efficiency discussed
- As population increases the Convenience Center concept cannot keep up
- Every urban community uses a Curbside system
- o Convenience Centers were developed for a rural community only
- Rumors of Convenience Center closing in 2020 nothing has been determined
- Hauling costs increases, MS4 requirements and storm possibilities all concerns

C. Strategic Plan

- o Curbside presentation to Low County Rotary
- Goal is to continue to solicit opportunities to increase understanding in the community
- o Video Integrated Solid Waste Management (1994)
- o Beaufort was rural but that has changed considerable in last 20 years

D. Board Requests

o None at this time

6. New Business:

A. Board Vacancies

• Town of Hilton Head may utilize an Experience Green member

B. Press Releases

- o Copies provided to Attendees
- o Dr. Uehling inquired per response opinion to recent articles from the public
- Meeting with current hauler indicates Wednesday closure of Centers is required for pulling containers from weekend backlog
- 7. Public Comment: There was no Public Comment
- **8.** Adjournment The meeting ended at 3:05 pm. The next regular Board meeting will be held March 24, 2016, in the Executive Conference Room, Administration Building, 2:00 pm

Solid Waste and Recycling Division Monthly Update
December 15 Fiscal Year 2016
Distributed to the Solid Waste and Recycling Board of Beaufort County

	December FY15	December FY16
CLASS 3 WASTE (MSW)	1,576.69	1,707.73
CLASS 1 (Yard Waste)	497.00	426.11
CLASS 2 (C&D)	586.02	915.58
TOTAL Convenience Center Tonnage	2,659.71	3,049.42
% of All Residential Disposal from CC	48.01%	47.69%

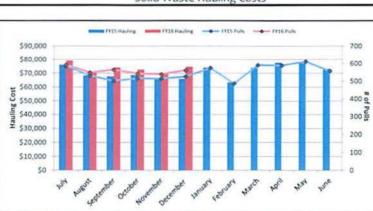
	December FY15	December FY1
CLASS 3 WASTE (MSW)	2,623.30	2,819.92
CLASS 1 (Yard Waste)	239.23	524.96
CLASS 2 (C&D)	17.42	0.00
TOTAL Residential Route Tonnage	2,879.95	3,344.88
All Residential Disposal from Residential Route	51.99%	52.31%

Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	LASS 2 (C&D	Total Distric Tonnage
District 1 City of Beaufort	344.75	376.36	0.00	721.11
District 2 Town of Port Royal	126.58	148.49	0.00	275.07
District 3 Town of Hilton Head	1,214.20	98.00	195.61	1,507.81
District 4 Town of Bluffton	488.62	116.19	289.44	894.25
District 5 Sheldon Township	140.73	14.00	50.52	205.25
District 6 Unincorporated Port Royal Island	456.29	73.50	170.16	699.95
District 7 Unincorporated Lady's Island	204.77	0.00	0.00	204.77
District 8 St. Helena & Islands East	413.96	103.49	157.12	674.57
District 9 Unincorporated Bluffton Township	1,116.56	21.04	52.73	1,190.33
Daufuskie	21.19	0.00	0.00	21.19
MONTHLY OVERALL COUNTY TONNAGE	4,527.65	951.07	915.58	6,394.30
YTD OVERALL COUNTY TONNAGE	27,526.70	4,608.94	5,069.39	37,205.03

Solid Waste and Recycling Division Monthly Update December 2015 Fiscal Year 2016 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs FY15 Hauling FY16 Hauling Month July \$76,214 \$79,095

August	\$68,392	\$71,203
September	\$67,731	\$74,059
October	\$68,888	\$72,630
November	\$65,738	\$70,188
December	\$66,020	\$74,660
January	\$74,165	
February	\$63,458	(
March	\$74,063	Ú
April	\$77,708	
May	\$77,222	
June	\$73,217	
TOTAL	\$852,816	\$441,835



FY15 Pulls FY16 Pulls Month July 584 592 548 August 531 September 501 564 October 516 542 November 515 539 December 526 561 January 575 February 487 March 590 588 April May 610 June 557 TOTAL 6,580 3,346

Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
August	5,790	6,337
September	5,649	5,978
October	5,737	5,939
November	4,725	5,592
December	5,540	6,394
January	5,677	
February	4,533	1
March	5,773	
April	6,288	
May	5,888	
June	6,282	
TOTAL	68,283	37,205

Solid Waste Hauling and Disposal Budgets Status

Disposal Cost

	FY15 Through December	FY16 Through December	FY15 % Expended	FY16 % Expended
Hauling Costs	\$412,983	\$441,835	49%	52%
Disposal Costs	\$1,290,550	\$1,295,544	52%	48%

Solid Waste Disposal Costs

Month	FY15 Disposal Costs	FY16 Disposal Costs
July	\$252,734	\$245,137
August	\$224,645	\$225,204
September	\$210,259	\$207,899
October	\$206,272	\$199,908
November	\$182,850	\$198,062
December	\$213,790	\$219,334
January	\$217,045	
February	\$173,333	
March	\$219,139	
April	\$235,476	
May	\$210,896	
June	\$225,263	
TOTAL	\$2,571,702	\$1,295,544

Solid Waste Disposal Cost

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Solid Waste Hauling Costs

Number of Pulls

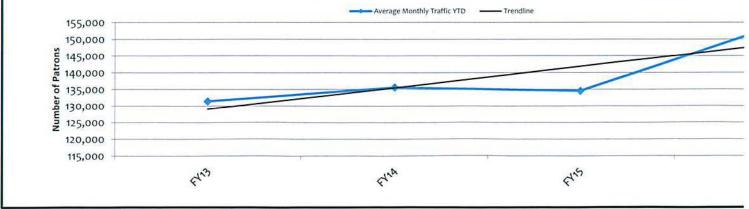
Solid Waste and Recycling Division Monthly Update December 2015 Fiscal Year 2016 Distributed to the Solid Waste and Recycling Board of Beaufort County

	December FY 15	December FY 16
Hilton Head	27,360	29,429
Bluffton	35,154	37,175
Lobeco	5,912	7,705
Sheldon	1,209	1,755
Big Estate	1,158	1,579
Shanklin	10,626	12,608
Gate	12,319	14,591
St. Helena	26,018	32,431
Coffin Point	1,200	2,049
Cuffy	866	1,184
Pritchardville	11,365	12,392
Total Traffic for ALL Convenience Centers	133,187	152,898

Monthly Convenience Center Total Traffic Information

Note: Decemb





Total Traffic Year to date

	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	147618
Dec	140034	138097	131666	133187	152898
Jan	129869	136690	117712	132909	
Feb	117400	117016	115,670	121,351	
Mar	145823	132576	135,372	143,947	
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	918780
Average Monthly Traffic YTD	135254	131446	135602	134542	153130

		Distribu		ber 15 Fiscal Year 2016 ste and Recycling Board	of Reputert County	
	Recycling Activ	ity by Solid Waste		ste and Recycling Board	of Beaufort County	
Solid Waste District	Convenience Center Tonnage	T	Overall County Tonnage by District	Commercial Tonnage		
District 1 City of Beaufort		0.00	0.00	0.00	Monthly Comparison of Resid	dential Recycling Sources
District 2 Town of Port Royal		0.00	0.00	0.00		
District 3 Town of Hilton Head	111.30	0.00	111.30	0.00		
District 4 Town of Bluffton	151.47	16.06	167.53	0.00	Convenience Center Tonnage	17% Residential Route Tonnage
District 5 Sheldon Township	0.00	0.00	0.00	0.00		
District 6 Unincorporated Port Royal Island	37-54	0.00	37-54	0.00		
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00		
Solid Waste District 8 St. Helena & Islands East	70.89	0.00	70.89	0.00		
Solid Waste District 9 Unincorporated Bluffton Township	27.75	62.95	90.70	0.00		
Daufuskie		0.00	0.00	0.00		
OVERALL COUNTY TONNAGE	398.95	79.01	477.96	0.00		
COUNTY TONNAGE PLUS NEWSPAPER	HALF STANDA	0.00	477.96			
	YTD Reside	ntial Recycling Tor	nnage		and the second se	
		Convenience	Residential Route	YTD Residential		83%
YTD Residential T		Center Tonnage	Tonnage	Tonnage		
YTD Residential Tonnage		398.95 68.00	79.01	477.96		
TID Residential Tonnage	e + Newspaper	66.00		545.96		
Month	r Overall County Re FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	Services Compariso FY 15 Recycling Services Cost	n FY 16 Recycling Services Cost	Overall County Tonnage	Comparison by District
Month July	FY 15 Recycling Tonnage 729.80	FY 16 Recycling Tonnage 604.70	FY 15 Recycling Services Cost \$22,840	FY 16 Recycling Services Cost \$26,534	Overall County Tonnage	Comparison by District
Month July August	FY 15 Recycling Tonnage 729.80 700.32	FY 16 Recycling Tonnage 604.70 510.84	FY 15 Recycling Services Cost \$22,840 \$24,985	FY 16 Recycling Services Cost \$26,534 \$21,245	Overall County Tonnage	Comparison by District
Month July August September	FY 15 Recycling Tonnage 729.80 700.32 656.54	FY 16 Recycling Tonnage 604.70 510.84 444.60	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934	Overall County Tonnage	
Month July August September October	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235		37.54: 7.85×
Month July August September October November	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	Overall County Tonnage	37.54: 7-85% District 1 & 2
Month July August September October November December	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235	0.00, District 9 90.70, 18.98%	37:54: 7.85% District 1 & 2 70.89, 14.83%
Month July August September October November December January	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79 778.22	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060 \$31,350	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	0.00, Bistikt 9	37.54: 7-85% District 1 & 2
Month July August September October November December January February	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79 778.22 645.99	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060 \$31,350 \$20,646	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	0.00, District 9 90.70, 18.98%	37.54: 7-85% District 1 & 2 70.89, 14.83% District 7 & 8
Month July August September October November December January February March	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79 778.22 645.99 835.09	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060 \$31,350 \$20,646 \$28,917	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	0.00, District 9 90.70, 18.98%	37:54: 7.85% District 1 & 2 70.89, 14.83%
Month July August September October November December January February March April	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79 778.22 645.99 835.09 908.01	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060 \$31,350 \$20,646 \$28,917 \$28,876	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	0.00, 8:55 t 9 90.70, 18.98% District 4	37.54: 7-85% District 1 & 2 70.89, 14.83% District 7 & 8
Month July August September October November December January February March April May	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79 778.22 645.99 835.09 908.01 775.24	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060 \$31,350 \$20,646 \$28,917 \$28,876 \$25,119	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	0.00, 8:55 t 9 90.70, 18.98% District 4	37:54: 7.85% District 1.8 2 70.89, 14.83% District 7.88 111.30, 23.29%
Month July August September October November December January February March April	FY 15 Recycling Tonnage 729.80 700.32 656.54 714.01 694.66 807.79 778.22 645.99 835.09 908.01	FY 16 Recycling Tonnage 604.70 510.84 444.60 455.28 476.06	FY 15 Recycling Services Cost \$22,840 \$24,985 \$22,508 \$23,962 \$18,473 \$28,060 \$31,350 \$20,646 \$28,917 \$28,876	FY 16 Recycling Services Cost \$26,534 \$21,245 \$18,934 \$21,235 \$17,731	0.00, 8:55 t 9 90.70, 18.98% District 4	37:54: 7.85% District 1.8 2 70.89, 14.83% District 7.88 111.30, 23.29%

167-53: 35-05%

Solid Waste Recycling Budget Status FY15 FY16 FY15 FY16 Through Through % Expended YTD % Expended YTD December December **Recycling Services** \$140,828 \$129,356 43% 37%

	Fiscal Year	r 16 Recycling	g Revenue				Fiscal Year 16 MRF Credit	
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check
Jul-15		\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74	Aug-15	\$11,709.80	\$3,913.88
Sep-15	\$865.23	\$836.30	\$548.00			Sep-15	\$11,798.08	\$3,244.48
Oct-15		\$688.15	\$968.00	\$111.54	\$825.69	Oct-15	\$14,240.89	\$5,039.51
Nov-15	1	\$1,086.71	\$688.00		\$1,967.73	Nov-15	\$13,683.55	\$4,803.14
Dec-15		\$782.13	\$300.00	\$151.80	\$1,079.82	Dec-15	\$11,623.63	\$1,761.47
Jan-16			1.5 0.546			Jan-16		
Feb-16						Feb-16		
Mar-16				a sur sur		Mar-16		
Apr-16						Apr-16		
May-16			10. TYLINA			May-16		
Jun-16						Jun-16		
Sub Totals	\$865.23	\$5,080.58	\$3,926.00	\$601.59	\$6,529.98	Total	\$76,776.40	\$23,033.90
GRAND TOTAL TO DATE			YTUT		\$17,003.38		\$99,810.30	

Solid Waste and Recycling Division Monthly Update January 16 Fiscal Year 2016 Distributed to the Solid Waste and Recycling Board of Beaufort County

	January FY15	January FY1
CLASS 3 WASTE (MSW)	1,671.73	1,644.52
CLASS 1 (Yard Waste)	448.00	386.14
CLASS 2 (C&D)	551.59	858.27
TOTAL Convenience Center Tonnage	2,671.32	2,888.93
% of All Residential Disposal from CC	47.06%	50.07%

	January FY15	January FY16
CLASS 3 WASTE (MSW)	2,528.35	2,596.76
CLASS 1 (Yard Waste)	359-35	282.43
CLASS 2 (C&D)	117.91	1.27
TOTAL Residential Route Tonnage	3,005.61	2,880.46
of All Residential Disposal from Residential Route	52.94%	49.93%

Overall Solid W	aste Activity by So	olid Waste District		
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	LASS 2 (C&D	Total District Tonnage
District 1 City of Beaufort	287.28	143.94	0.00	431.22
District 2 Town of Port Royal	130.71	138.40	0.00	269.11
District 3 Town of Hilton Head	1,160.97	112.00	173.07	1,446.04
District 4 Town of Bluffton	417.55	120.14	265.99	803.68
District 5 Sheldon Township	147.72	10.50	19.95	178.17
District 6 Unincorporated Port Royal Island	434.56	59.50	176.62	670.68
District 7 Unincorporated Lady's Island	161.80	0.00	0.00	161.80
District 8 St. Helena & Islands East	396.59	66.50	173.69	636.78
District 9 Unincorporated Bluffton Township	1,088.82	17.59	50.22	1,156.63
Daufuskie	15.28	0.00	0.00	15.28
MONTHLY OVERALL COUNTY TONNAGE	4,241.28	668.57	859.54	5,769.39
YTD OVERALL COUNTY TONNAGE	31,767.98	5,277.51	5,928.93	42,974.42

Solid Waste and Recycling Division Monthly Update January 2016 Fiscal Year 2016 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Hauling Costs

Month	FY15 Hauling	FY16 Hauling
July	\$76,214	\$79,095
August	\$68,392	\$71,203
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June	\$73,217	
TOTAL	\$852,816	\$513,827



Number of Pulls

Month	FY15 Pulls	FY16 Pulls
July	584	592
August	531	548
September	501	564
October	516	542
November	515	539
December	526	561
January	575	555
February	487	
March	590	
April	588	
May	610	
June	557	
TOTAL	6,580	3,901

Total County Residential Tonnage Disposal

Month	FY15 Residential Tonnage	FY16 Residential Tonnage
July	6,401	6,965
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April	6,288	· · · · · · · · · · · · · · · · · · ·
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TOTAL	68,283	42,974

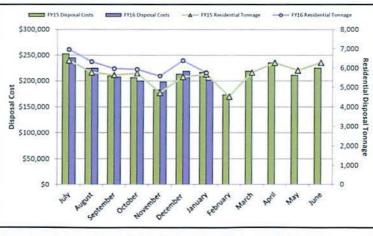
Solid Waste Disposal Costs

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November	\$182,850	\$198,062	
December	\$213,790	\$219,334	
January	\$217,045	\$201,585	
February	\$173,333		
March	\$219,139		
April	\$235,476		
May	\$210,896		
June	\$225,263		
TOTAL	\$2,571,702	\$1,497,129	

Solid Waste Hauling and Disposal Budgets Status

	FY15 Through January	FY16 Through January	FY15 % Expended	FY16 % Expended
Hauling Costs	\$487,148	\$513,827	57%	60%
Disposal Costs	\$1,507,595	\$1,497,129	60%	55%

Solid Waste Disposal Cost

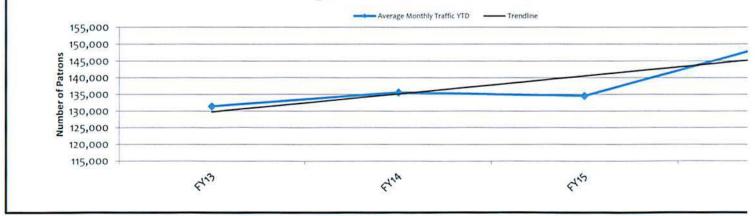


Solid Waste and Recycling Division Monthly Update January 2016 Fiscal Year 2016 Distributed to the Solid Waste and Recycling Board of Beaufort County

	January FY 15	January FY 16
Hilton Head	29,512	22,977
Bluffton	33,707	32,922
Lobeco	6,071	7,749
Sheldon	1,313	1,794
Big Estate	1,118	1,219
Shanklin	10,859	10,375
Gate	12,386	12,682
St. Helena	24,285	25,001
Coffin Point	1,357	1,933
Cuffy	929	1,204
Pritchardville	11,372	11,202
Total Traffic for ALL Convenience Centers	132,909	129,058

Monthly Convenience Center Total Traffic Information

Average Monthly Traffic YTD by Fiscal Year

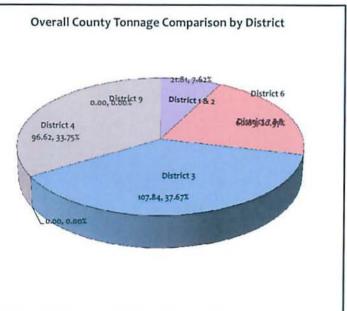


Total Traffic Year to date	

	FY12	FY13	FY14	FY15	FY16
July	148053	131697	156803	142845	148214
August	131066	126921	153741	147497	158406
Sep	133040	122788	149995	133295	153756
Oct	137356	126825	133408	128484	157888
Nov	134351	120119	132816	120353	147618
Dec	140034	138097	131666	133187	152898
Jan	129869	136690	117712	132909	129058
Feb	117400	117016	115,670	121,351	
Mar	145823	132576	135,372	143,947	
Apr	138002	129257	129,712	138,111	
May	135318	146334	135,228	135,471	
June	132740	149036	135106	137051	
total	1623052	1577356	1627229	1614501	1047838
Average Monthly Traffic YTD	135254	131446	135602	134542	149691.1

		Distribu		ry 16 Fiscal Year 2016 te and Recycling Board	of Beaufort County		
	Recycling Activ	ity by Solid Waste	District				
Solid Waste District Convenience Center Tonnage		Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage	Monthly Comparison of Peridential Perusing Sources		
District 1 City of Beaufort		0.00	0.00	0.00	Monthly Comparison of Residential Recycling Sources		
District 2 Town of Port Royal		0.00	0.00	0.00			
District 3 Town of Hilton Head	107.84	0.00	107.84	0.00			
District 4 Town of Bluffton	99.62	2.00		0.00	Convenience Center Tonnage 21% Residential Route Tonnage		
District 5 Sheldon Township	0.00	0.00	0.00	0.00			
District 6 Unincorporated Port Royal Island	21.81	0.00	21.81	0.00			
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00			
Solid Waste District 8 St. Helena & Islands East	58.66	1.37	60.03	0.00			
Solid Waste District 9 Unincorporated Bluffton Township	19.14	77.48	96.62	0.00			
Daufuskie		0.00	0.00	0.00			
OVERALL COUNTY TONNAGE	307.07	80.85	387.92	0.00			
COUNTY TONNAGE PLUS NEWSPAPER		0.00	387.92				
	YTD Reside	ntial Recycling Tor	nnage		785		
		Convenience Center Tonnage	Residential Route Tonnage	YTD Residential Tonnage			
YTD Residential Tonnage		307.07	80.85	387.92			
YTD Residential Tonnage + Newspaper				387.92			
2.60 00	r Overall County Rec FY 15 Recycling	ycling Tonnage &	Services Comparison	FY 16 Recycling			
Month	Tonnage	Tonnage	Services Cost	Services Cost	Overall County Tonnage Comparison by District		
July	729.80	604.70	\$22,840	\$26,534			

Month	FY 15 Recycling Tonnage	FY 16 Recycling Tonnage	FY 15 Recycling Services Cost	FY 16 Recycling Services Cost	
July	729.80	604.70	\$22,840	\$26,534	
August	700.32	510.84	\$24,985	\$21,245	
September	656.54	444.60	\$22,508	\$18,934	
October	714.01	455.28	\$23,962	\$21,235	
November	694.66	476.06	\$18,473	\$17,731	
December	807.79	545.96	\$28,060	\$23,677	
January	778.22	387.92	\$31,350	\$22,886	
February	645.99		\$20,646		
March	835.09		\$28,917		
April	908.01		\$28,876		
May	775.24		\$25,119		
June	636.03		\$24,659		
TOTAL	8,881.70	3,425.36	\$300,396	\$152,242	
sidential Tonnage + Newspaper Tonnag	e NO Commercial Tonnage				
	Solid Waste F	Recycling Budget S	tatus		
	FY15 Through December	FY16 Through December	FY15 % Expended YTD	FY16 % Expended YTD	
Recycling Services	\$172,178	\$152,242	53%	43%	



Fiscal Year 16 Recycling Revenue						Fiscal Year 16 MRF Credit			
Month/Year	Charleston Steel	GEL	Santee Cooper	Low Country Batteries	Sonoco	Month/Year	Waste Management (MRF) *revenue received from processing costs	Rebate Check	
Jul-15	Luce III	\$923.39	\$718.00	\$140.80		Jul-15	\$13,720.45	\$4,271.42	
Aug-15		\$763.90	\$704.00	\$197.45	\$2,656.74	Aug-15	\$11,709.80	\$3,913.88	
Sep-15	\$865.23	\$836.30	\$548.00			Sep-15	\$11,798.08	\$3,244.48	
Oct-15		\$688.15	\$968.00	\$111.54	\$825.69	Oct-15	\$14,240.89	\$5,039.51	
Nov-15	1000	\$1,086.71	\$688.00		\$1,967.73	Nov-15	\$13,683.55	\$4,803.14	
Dec-15		\$782.13	\$300.00	\$151.80	\$1,079.82	Dec-15	\$11,623.63	\$1,761.47	
Jan-16	\$1,044.50		\$944.00	\$120.23		Jan-16	\$11,370.29	\$2,069.35	
Feb-16						Feb-16			
Mar-16		Children and Children				Mar-16			
Apr-16						Apr-16			
May-16						May-16			
Jun-16						Jun-16		-	
Sub Totals	\$1,909.73	\$5,080.58	\$4,870.00	\$721.82	\$6,529.98	Total	\$88,146.69	\$25,103.25	

Best Buy Corporate News and Information - https://corporate.bestbuy.com

Best Buy's recycling program is changing. Here's how and why.



BY Laura Bishop - February 1, 2016

This week we introduced changes in our in-store recycling program that allow us to continue to provide this service for our customers.

We are now charging customers \$25 for each TV and computer monitor they recycle at our stores. And in two states – Illinois and Pennsylvania – we are no longer recycling these particular products because of laws that prevent us from collecting fees to help run our program. All other products – such as batteries, ink cartridges, computers, printers and hundreds of other items – continue to be recycled for free at all of our stores.

Since 2009, Best Buy has voluntarily operated the most comprehensive e-waste recycling service in the United States. We remain an industry leader and the only national retailer to provide this service. We are fully committed to being a convenient local resource for people to safely dispose of their consumer electronics and appliances. From time to time, though, we will make changes to ensure the service itself

is sustainable, including charging fees to recycle certain products for which recycling costs have risen sharply. And we will continue to work closely with the consumer electronics industry to develop more and better recycling options.

Our goal has always been to simply break even on our recycling program, and we're not there today. The new fees will help cover the increasing cost of managing TV and monitor disposal through our network of stores, distribution centers and recycling partners. E-waste volume is rising, commodity prices are falling and global outlets for recycled glass, a key component of TVs and monitors, have dramatically declined. More and more cities and counties have cut their recycling programs for budget reasons, limiting consumer options even further. While providing recycling solutions for our customers is a priority, Best Buy should not be the sole e-cycling provider in any given area, nor should we assume the entire cost.

We are particularly disappointed that we can no longer help our customers in Illinois and Pennsylvania with TV and monitor recycling simply because these state laws restrict retailers from operating recycling programs where nominal fees are charged to help offset rising costs. Customers in these states can continue to recycle hundreds of other products free at our stores, as well as take advantage of in-home haul-away options for their TVs and large appliances.

For more information about the items Best Buy accepts for recycling, visit <u>BestBuy.com/Recycle</u> (<u>http://www.bestbuy.com/site/Global-Promotions/Recycling-Electronics/pcmcat149900050025.c?</u> id=pcmcat149900050025). If we're unable to accept your product, call 1-800-RECYCLING (800-732-9254) for other local recycling options.

Laura Bishop is Best Buy's Vice President of Public Affairs & Sustainability.

in <u>Company News (https://corporate.bestbuy.com/category/company-news/)</u>, <u>Sustainability</u> (<u>https://corporate.bestbuy.com/category/sustainability/)</u> <u>best buy</u> (<u>https://corporate.bestbuy.com/tag/best-buy/)</u>, <u>recycling (https://corporate.bestbuy.com/tag/recycling/)</u>, sustainability (<u>https://corporate.bestbuy.com/tag/sustain/)</u>

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