

Beaufort County Solid Waste and Recycling Board Thursday, June 26, 2014 2:00 p.m.



Conference Room, Building 3, Beaufort Industrial Village 104 Industrial Village Road, Beaufort 843.255.2734

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 pm
 - A. Approval of Agenda
 - B. Approval of Minutes May 22, 2014 (backup)
- 2. INTRDUCTIONS
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Finance Department Report
 - B. Solid Waste and Recycling Division Monthly Report May 2014(backup)
 - C. Environmental Crime Unit Officer's Report
 - D. Coordinators' Report
- 5. UNFINISHED BUSINESS
 - A. Transfer Station Site Discussion -
 - 1. Update Mr. Minor
 - 2. Public Education on Transfer Station
 - B. Use of Convenience Centers by non county residents
 - 1. No progress
 - C. 3-2-1 Initiative to simplify waste disposal at Convenience Centers
 - 1. Progress report Mr. Minor
 - D. Disposal Contract Negotiation with Waste Management for Hickory Hill Landfill
 - 1. Meeting pending
 - E. Curbside Waste & Recycling Collection
 - Reduction of Convenience Center hours: Mr. Minor
 - F. Board Requests
 - G. Recycling Services RFP; Complete Contract awarded to Waste Management of SC, Inc.
- 6. New Business
- 7. Public Comment
- 8. Adjournment
 - A. Next Meeting, August 28, 2014, BIV 3, Beaufort Industrial Village





Beaufort County Solid Waste and Recycling Board Meeting Thursday, May 22, 2014 2:00 pm BIV – 3 Conference Room

Attendees:

Dan Duryea, Chairman, District 9 Representative
David R. Uehling, VChair, District 6, Representative
Kim Corley, District 8 Representative(new)
Ben Wheatley, District 7 Representative
Ron Olsen, District 4 Representative Sub
Chris Vaigneur, SCDHEC Liason
Gary Dukes, MCAS Liaison
Brad Woods, MCRD Liaison
Rob McFee, Director of E&I
James Minor, Solid Waste Manager
Carol Murphy, Recycling Coordinator

Absentees:

Isaiah Smalls, District 1 Representative (Ex-Officio) Van Willis, District 2 Representative (Ex-Officio) LaShonda Scott, District 5 Representative Eddie Bellamy, Public Works Director James Ayers, District 4 Representative (Ex-Officio) John Miller, Supt. Solid Waste & Recycling

Guests Attending

- 1. Call to Order: Chairman Duryea, called the meeting to order at 2:08 pm
 - A. **Agenda**: Ms. Corley motioned, Ms Scott seconded all approved the agenda was approved as written.
 - **B.** Minutes: Ms. Corley motioned, Ms Scott seconded all approved the March 2014 minutes as written.
- **2. Introductions:** All present were introduced.
- **3. Public Comment:** There was no public comment.

4. Monthly Reports

A. Finance Report:

The Finance report was reviewed by Mr. Minor. Any questions can be directed to Mr. Minor or check the county website location: http://www.bcgov.net/departments/Finance/finance/documents/2013/Solid%20Waste%20and%20Recycling%20Financials%204.30.14.pdf

B. SW&R Monthly Reports:

- o Mr Minor presented the reports noting that the number of pulls is going down with the 321 plan. The volume of waste is up but hauling costs are down. Hauling and Disposal costs are below budget at this time.
- Convenience center totals were average during this time period though Hilton Head numbers will be checked. Traffic flow was 129k patrons for all centers noting no problems with counters.
- o The Hilton Head curbside program will now get biannual reports from its potentially 9 vendors so we will not have any info for several months.
- The recycling credits were reviewed. Mr. Minor noted that we are almost at \$150k plus the Waste Management rebates are at \$130k.

C. Environmental Crime Unit Officers' Report

- o Mrs. Murphy noted Sheriff Tanners Earth Day program highlighting the efforts of ECU, BCSO and other law enforcement agencies in keeping our environment clean.
- Various pictures of illegal dumping were viewed and noting that the television dumping continues with Beaufort Kayak towing a TV out of the marsh.

D. Recycling Coordinator's Report

- Hazardous Waste Collection, Shanklin Road, May 3, 2014 Participation Rates
 230 Cars, 108 Cars had medications
- o Electronics & Shredding Both PW locations; May 17, 2014 Participation Rates
- o Cars: 600 Shanklin, 400 Bluffton plus 5 Tractor Trailer Loads, 25,000lbs Shreds
- Earth Day events included: Great American Clean up/May River Bluffton 4/26,
 Farmers Market and Crabfestival 4/19. KBCB volunteers supported these events with staff.
- o KBCB did a special community cleanup project March 29th project with Whale Branch ECHS, Coach Jerry Hatcher and the Warriors football team. 40 bags of debris were removed from BIG Rd in Grays Hill.

5. Unfinished Business

A. Transfer Station Site

o Mr. Minor noted that Council had requested answers to a number of questions regarding transfer stations and responding to those questions is in the hands of the consultants. Mr. McFee said that is has been a journey and dialogue with Council and it is a good thing. The problem and solution is on their radar now. Chris asked if the sites are picked and projected for growth and they are.

B. Usage of Beaufort County convenience centers by non county residents-no update

C. 3-2-1 Imitative to simplify waste disposal at Convenience Centers

o Fully implemented at all centers and yielding lower hauling costs.

D. Renegotiations of Disposal Contract with Waste Management for Hickory Hill Landfill

o Disposal contract coming soon.

E. Curbside Waste and Recycling Collection

- o Mr. Minor has submitted a proposal to reduce hours at the Convenience Centers to reduce cost noting that no other county in SC has a 7 day a week schedule. The proposal was dropping form 84 hours to 60 hours with closure on Wednesdays and 2 hours less per day on the 12 hour sites.
- o The SWR Board recommended these changes several years ago.

F. Board Requests

o **Emergency Procedures for closure of Convenience center** – Mr. Minor will draft a procedure proposal for the Board and Mr. Kubic's review. He also pointed out that a transfer station would eliminate this potential problem.

G. Hazardous Waste Contractor RFP

This contract was awarded to CARE Environmental, our current contractor, including 4, 1 year renewals. We have been very satisfied with their service.

6. New Business-None

- 7. Public Comment There was no public comment.
- 8. **Adjournment -** The Meeting ended at 3:55pm.
 - o The next regular board meeting will be held June 26, 2014, 2:00 pm in BIV 3 Conference Room.

Cc: Mr. Gary T. Kubic, County Administrator
 Miss Suzanne Rainey, Clerk to Council
 J. Robert McFee, PE, Division Director, Engineering and Infrastructure
 Eddie Bellamy, PW Director

Solid Waste and Recycling Division Monthly Update May Fiscal Year 2014 Distributed to the Solid Waste and Recycling Board of Beaufort County

	May FY13	May FY 14
CLASS 3 WASTE (MSW)	1,906.22	1,611.41
CLASS 1 (Yard Waste)	489.97	516.27
CLASS 2 (C&D)	175.67	736.29
TOTAL Convenience Center Tonnage	2,571.86	2,863.97
% of All Residential Disposal from CC	45.33%	49.53%

Solid Waste Overall County Resid	lential Route Tonr	nage
	May FY13	May FY14
CLASS 3 WASTE (MSW)	2,511.18	2,450.52
CLASS 1 (Yard Waste)	572.61	455.29
CLASS 2 (C&D)	18.52	12.71
TOTAL Residential Route Tonnage	3,102.31	2,918.52
% of All Residential Disposal from Residential Route	54.67%	50.47%

Overall Solid Wa	ste Activity by Solid V	Vaste District		
Solid Waste District	CLASS 3 WASTE (MSW)	CLASS 1 (Yard Waste)	CLASS 2 (C&D)	Total District Tonnage
District 1 City of Beaufort	340.62	290.58	2.16	633.36
District 2 Town of Port Royal	85.44	138.73	0.40	224.57
District 3 Town of Hilton Head	1,117.44	115.50	83.83	1,316.77
District 4 Town of Bluffton	368.09	160.32	344.63	873.04
District 5 Sheldon Township	131.34	7.91	28.25	167.50
District 6 Unincorporated Port Royal Island	417.57	91.70	168.61	677.88
District 7 Unincorporated Lady's Island	164.08	22.44	0.00	186.52
District 8 St. Helena & Islands East	393.22	94.58	121.12	608.92
District 9 Unincorporated Bluffton Township	1,033.20	46.30	0.00	1,079.50
Daufuskie	10.93	3.50	0.00	14.43
MONTHLY OVERALL COUNTY TONNAGE	4,061.93	971.56	625.08	5,782.49
YTD OVERALL COUNTY TONNAGE	43,552.76	8,304.83	5,056.79	56,914.38

Solid Waste and Recycling Division Monthly Update May Fiscal Year 2014 Distributed to the Solid Waste and Recycling Board of Beaufort County

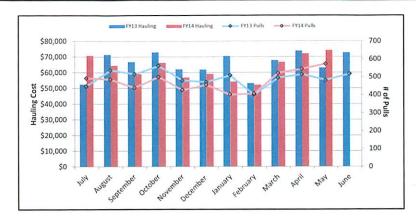
Solid Waste Hauling Costs

Month	FY13 Hauling	FY14 Hauling
July	\$52,483	\$70,778
August	\$71,536	\$64,508
September	\$66,764	\$59,083
October	\$72,857	\$66,220
November	\$62,075	\$56,931
December	\$61,904	\$59,137
January	\$70,559	\$54,219
February	\$53,195	\$52,205
March	\$67,852	\$66,626
April	\$73,826	\$72,107
May	\$63,014	\$74,165
June	\$72,644	·
TOTAL	\$788,709	\$695,979

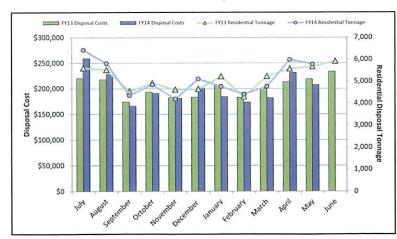
Solid Waste Disposal Costs

Month	FY13 Disposal Costs	FY14 Disposal Costs
July	\$219,938	\$258,821
August	\$217,433	\$227,667
September	\$173,944	\$165,679
October	\$192,895	\$190,338
November	\$181,958	\$180,669
December	\$182,768	\$200,070
January	\$205,748	\$183,910
February	\$182,627	\$173,127
March	\$200,012	\$181,547
April	\$213,092	\$231,077
May	\$218,519	\$207,006
June	\$233,089	
TOTAL	\$2,422,023	\$2,199,912

Solid Waste Hauling Costs



Solid Waste Disposal Cost



Number of Pulls

Month	FY13 Pulls	FY14 Pulls
July	449	494
August	539	487
September	516	440
October	562	500
November	481	428
December	472	456
January	509	402
February	402	408
March	495	522
April	515	545
May	482	573
June	518	
TOTAL	5,940	5,255

Total County Residential Tonnage Disposal

T	EV42	EV44
	FY13	FY14
Month	Residential	Residential
	Tonnage	Tonnage
July	5,610	6,433
August	5,529	5,820
September	4,549	4,354
October	4,926	4,845
November	4,625	4,194
December	4,651	5,109
January	5,228	4,763
February	4,304	4,412
March	5,237	4,762
April	5,574	5,989
May	5,674	5,782
June	5,926	
TOTAL	61,833	56,463

Solid Waste Hauling and Disposal Budgets Status

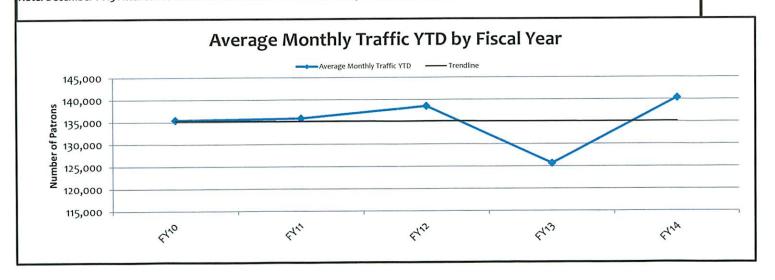
	FY13 Through May	FY14 Through May	FY13 % Expended	FY14 % Expended
Hauling Costs	\$716,065	\$695,979	95%	82%
Disposal Costs	\$1,970,415	\$2,199,912	87%	88%

Solid Waste and Recycling Division Monthly Update May Fiscal Year 2014 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

May FY 13	May FY 14
29,292	22,036
38,400	30,705
7,109	8,089
1,336	1,395
1,134	1,219
13,455	12,986
13,307	13,202
28,796	31,278
1,013	1,168
786	866
11,706	12,284
146,334	135,228
	29,292 38,400 7,109 1,336 1,134 13,455 13,307 28,796 1,013 786 11,706

Note: December FY13 Attendant's Numbers. Shanklin & Pritchardville FY14 Attendant's Numbers



Solid Waste and Recycling Division Monthly Update Fiscal Year 2014

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal	Year 14	Recycling	Revenue
--------	---------	-----------	---------

Fiscal Year 14 MRF Credit

Month/Year	Charleston Steel	Erik Tomsson Enterprises LLC	Santee Cooper	Interstate Batteries/Lo wC Metal
Jul-13	\$37,011.01	\$3,265.85	\$1,197.00	\$444.98
Aug-13	\$3,091.00	\$2,443.69	\$728.00	\$140.00
Sep-13	\$583.00	\$2,972.92	\$1,967.00	\$140.00
Oct-13	\$30,502.21	\$2,908.82	\$1,183.00	\$463.20
Nov-13		\$2,885.82	\$1,708.00	\$510.48
Dec-13		\$3,990.73	\$2,268.00	
Jan-14		\$2,508.40		
Feb-14		\$2,156.04	\$647.50	
Mar-14	\$35,187.06	\$2,508.40	\$1,323.00	\$467.25
Apr-14		\$3,319.04	\$973.00	\$220.65
May-14				\$93.00
Jun-14				
Sub Totals	\$106,374.28	\$28,959.71	\$11,994.50	\$2,479.56
RAND TOTAL TO DATE				\$149,808.05

Month/Year	Waste Management (MRF) *credit towards processing costs
Jul-13	\$18,258.60
Aug-13	\$6,550.48
Sep-13	\$16,240.15
Oct-13	\$18,095
Nov-13	\$4,966
Dec-13	\$12,506
Jan-14	\$12,253
Feb-14	\$14,006
Mar-14	\$14,817
Apr-14	\$12,642
May-14	\$21,036
Jun-14	
Total	\$151,369.39

Solid Waste and Recycling Division Monthly Update May Fiscal Year 2014

May Fiscal Teat 2014
Distributed to the Solid Waste and Recycling Board of Beaufort County

						_
District	Waste	bilo2	ρλ	Activity	guilay	(GC)

% L t	%69
ogennoT ohuoR leitnobizoR ■	agennoT telfes Center Tonnage
ential Recycling Sources	Monthly Comparison of Resid

6.02.70 %pE.ES ,7p.001

201.16% B. 8. 4.16%

District 6

District 3

Overall County Tonnage Comparison by District

District 1 & 2 109.53, 15.93% %EE:QE'ES'BOZ

Pistrict 4

District 9 %26.501 14.92%

Leistemmo2 SennoT	Overall County Tonnage by District	Residential Route Tonnage	Convenience Center SennoT	Solid Waste District
25.41	£2.601	£2.601		District 1 City of Beaufort
00.0	00.0	00.0		Istrict 2 Town of Port Royal
94.2	74.031	18.54	99.911	beaH notliH to nwoT & toirts
87.71	£8.80s	25.251	81.58	nothfuld to nwoT p toirtsiC
00.0	£0.01	€0.01		qidznwoT noblad2 & Siritzi
00.0	09.82	00.0	09.82	strict 6 Unincorporated Port bris leyoA
00.0	£5.0	€S•o		Solid Waste District 7 bnslsl s'ybed Ladsprocrini
00.0	02.70	00.0	02.78	Solid Waste District 8 St. Helena & Islands East
00.0	102.55	LL·SL	8 7. 9z	Solid Waste District 9 Unincorporated Bluffton qirknwoT
00.0	00.0	00.0		Daufuskie
68.75	pp.788	20.295	24.22.6	OVERALL COUNTY TONNACE SUJA SOUNTY TONNACE PLUS
	762.44	00.0	00.27	NEWSPAPER

98.177,8			YTD Residential Tonnage + Newspaper
54.644,7	12.612,4	22.052,8	YTD Residential Tonnage
YTD Residential	Residential Route Tonnage	Convenience SennoT Tonnage	

Fiscal Year Overall County Recycling Tonnage & Services Comparison

			NO Commercial Tonnage	sidential Tonnage + Newspaper Tonnage
022'672\$	508,252\$	98.177,8	06.257,8	JATOT
	E48'17\$	00.0	82.150	əunr
060'61\$	522'21\$	16.137	£1.077	May
Ebl'Sz\$	509'Ez\$	67.607	82.247	lingA
544,71\$	£09'61\$	46.127	22.247	March
544,71\$	£\$£'9\$	46.127	50.272	February
981,45\$	914,25\$	59.126	₽ 2. 628	yaennet
Zz6'Zz\$	781,12\$	21.868	z8.827	December
1 92'ιΕ\$	086,82\$	41.928	98.997	November
E4E'61\$	Szz'zı\$	15.006	85.627	October
847,712	ıSz'Ez\$	Sz.197	86.569	2eptember
Z81,0E\$	695'27\$	11.547	40.257	†suguA
840,02\$	791,52\$	61.247	05.457	γlul
FY 14 Recycling Services Cost	FY 13 Recycling Services Cost	FY 14 Recycling Tonnage	FY 13 Recycling Tonnage	Month

2114ct2 topbild pailaged otack bile.	Budget Status	Recycling	Waste	bilo
--------------------------------------	---------------	-----------	-------	------

%12	%12	0 <u>/</u> 246	z96'o£z\$	Recycling Services
FY14 % Expended YTD	FY13 © Expended YTD	۲۲۱۹ Through IinqA	FY13 Through April	