

Beaufort County Solid Waste and Recycling Board Thursday, February 28, 2013 2:00 p.m.



Conference Room, Building 2, Beaufort Industrial Village 102 Industrial Village Road, Beaufort 843.255.2734

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting.

- 1. CALL TO ORDER 2:00 p.m.
 - A. Approval of Agenda
 - B. Approval of Minutes January 24, 2013
- 2. INTRODUCTION
- 3. PUBLIC COMMENT
- 4. REPORTS
 - A. Finance Department Reports
 - B. Solid Waste & Recycling Division Monthly Reports, January 2013 (Backup)
 - C. Litter Officers' Report
 - D. Recycling Coordinators' Report
- 5. UNFINISHED BUSINESS
 - A. Transfer Station Fatal Flaw Analysis-Site Analysis (In Progress)
 - B. Solid Waste Management Plan
- 6. NEW BUSINESS
 - A. Election of Board Chairman
 - B. RFP on Yard Waste and C&D Disposal/Recycling
 - C. Change in Newspaper Recycling
- 7. PUBLIC COMMENT
- 8. ADJOURNMENT
 - A. Next Meeting, March 28, 2013, BIV 2, Beaufort Industrial Village







Beaufort County Solid Waste and Recycling Board Meeting Thursday, January 24, 2:00 pm BIV – 2 Conference Room

Attendees:

Earl Dietz, Chairman, District 8 Representative
LaShonda Scott, District 5 Representative
George Potts, District 9 Representative
Ben Wheatley, District 7 Representative
James Ayers, District 4 Representative (Ex-Officio)
Brad Woods, MCRD Liaison
Gary Dukes, MCAS Liaison
Rob McFee, Director of E&I
Eddie Bellamy, Public Works Director
James Minor, Solid Waste Manager
Beth Lewis, Information Coord/Analyst
Carol Murphy, Recycling Coordinator

Absentees:

David R. Uehling, VChair, District 6, Representative Isaiah Smalls, District 1 Representative (Ex-Officio) Van Willis, District 2 Representative (Ex-Officio) John Miller, Supt. Solid Waste & Recycling Alicia Holland, Beaufort County Finance Dept.

Guests Attending: Tom Soder, SP Paper

County Council Members Attending:

Cynthia M. Bensch

- Call to Order: Chairman Dietz called the meeting to order at 2:00 pm
- **Agenda**: The agenda was approved as written with the addition of an item to number 7, "Chairman's Comments".
- **Minutes:** The minutes of November 29, 2012, were approved as written. There was no meeting held during December 2012.
- **Introductions:** All present were introduced.
- **Public Comment:** There was no public comment.
- Monthly Reports

• Finance Report:

 Ms. Alicia Holland, Finance Department, was unavailable for this meeting. Mr. Minor reported on the monthly snapshot asking that any question should be emailed to him. At midyear we are on target.. Mr. Minor explained the DHEC Tire rules to Ms. Bensch.

• SW&R Monthly Reports:

- o Mr. Minor reviewed the December 2012 reports noting that we are at 51% of the budget year. Mr. Minor explained how districts were divided noting that 60% of residential waste is generated South of the Broad and 40% North. He also noted that solid waste districts are not the same as Council districts.
- O He noted that this was the first time in 10 years that MSW and Bulky at Bluffton exceeded Hilton Heads numbers. Hilton Head diverted ~250 tons of recycling (a combination of curbside and Convenience Center tonnage) proving the importance of curbside recycling as a tool to reduce solid waste Total Tonnage for November 2012 was 4,651 tons vs. 4,900 in 2011.

- O Total November 2012 disposal costs were \$182,768 vs. \$187,910 in 2011. Mr. Minor noted that this is a reflection of less tonnage. Total hauling costs were \$61,904 vs. \$47,224 in 2011. Hauling and disposal were at 52% a bit over budget but characteristic for this portion of the year and increase in hauling contract.
- Traffic flow was 138,097 patrons for all centers. Counters are repaired and working accurately. The traffic at the Simmonsville Road center reached an all time high of over 36,000. Mr. Minot noted that we had no explanation for the increase and that we would have to which the trend.
- O Total recycling tonnage for November was 691.75 with 67.07 tons of newspaper. Recycling services cost 9, 906 during October because proceeds for the month included \$21,182 in credits from Waste Management. Additionally \$39,936 in revenue from scrap newspaper, oil, etc. Mr. Minor explained how credits were applied and how recycling proceeds go to the general fund.
 - Mr. Dietz commented that the staff should be credited with seeking out all of the extra cash producing waste streams. He suggested that recycling funds should go back to improve and increase recycling.

o Litter Officers' Reports

- Mrs. Murphy informed the Board that Sgt. Carl Barr retired, December 7, 2012. A new officer would be named by the next meeting.
- Illegal dumping on Sheldon Road was discussed.

Coordinators' Report

- Mrs. Murphy reminded the viewing public that the Electronics and Shredding event would be held January 26, 2013 at both public works sites.
- Ms. Murphy displayed the newest education venue on our web page created and drafted by Beth Lewis; Beaufort Recycles A Newsletter www.bcgov.net/recycle
- Hilton Head portion of Clean Marine Project, funded by a KAB-UPS Grant, included collection of 1 ton of litter and a 2.7 ton bridge fender, clean up of 3 acres of critical marshland and 300 feet of river.

Unfinished Business

• Transfer Station

 Transfer Station Fatal Flaw Analysis – Mr. Minor was asked to explain how transfer stations operate in a solid waste system. Also, he indicated staff continues to pursue a site location.

• SW Management Plan –

o Mr. Dietz asked the status of the plan and Mr. Minor noted that he will be meeting with DHEC this month to finalize all details of this plan.

New Business

- Mr. Dietz's made closing comments as he ends his time with the board that started in 1996
 the year before the Solid Waste and Recycling Board was formalized by County Council
 under the direction of SC law.
- Mr. Dietz noted that he had been pleased to work with staff and the Board improving Solid Waste and Recycling opportunities. He add a list of accomplishments that include:
 - o Recycling costs have been reduced from \$400 p/ton to \$24 p/ton. It is now LESS to recycle than dispose.
 - o Many centers have been revised and upgraded.
 - o Through grants and carefully planning many compactors have been added to the collection system reducing costs of pulls and improving efficiency.
 - o Safe disposal through Hazardous Materials and Medication Collections have been added. He noted that this is a service wanted and appreciated by the public.
 - Electronics and Shredding events quarterly have been a huge source of recycling for the county.
 - The addition of the Litter Officer Program has significantly helped reduce littering and illegal dumping.
 - o Implementation of the transfer station is the latest effort by staff to achieve future goals and meet future needs.
- Mr. Dietz gave staff credit for the achievements made during his tenure as member and Chair of the Board. Mr. Minor thanked Mr. Dietz again for his service to Beaufort County.

Public Comment:

- There was none.
- o **The Meeting ended** at 2:50 pm.
 - The next regular board meeting will be held February 28, 2013, 2:00 pm in BIV 2 Conference Room.

Cc: Mr. Gary T. Kubic, County Administrator
 Miss Suzanne Rainey, Clerk to Council
 J. Robert McFee, PE, Division Director, Engineering and Infrastructure
 Eddie Bellamy, PW Director

Solid Waste and Recycling Division Monthly Update February Fiscal Year 2013 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage					
January FY12 January FY13					
Household & Bulky	1,705.86	1,859.35			
Yard Waste	273.32	426.24			
Construction & Demolition (C&D)	231.25	217.24			
TOTAL Convenience Center Tonnage	2,210.43	2,502.83			
% of All Residential Disposal from CC 45.84% 47.87%					
	Household & Bulky Yard Waste Construction & Demolition (C&D) TOTAL Convenience Center Tonnage	January FY12 Household & Bulky 1,705.86 Yard Waste 273.32 Construction & Demolition (C&D) 231.25 TOTAL Convenience Center Tonnage 2,210.43	January FY12 January FY13 Household & Bulky 1,705.86 1,859.35 Yard Waste 273.32 426.24 Construction & Demolition (C&D) 231.25 217.24 TOTAL Convenience Center Tonnage 2,210.43 2,502.83		

Solid Waste Overall County Residential Route Tonnage					
	January FY12	January FY13			
Household & Bulky	2,298.02	2,419.51			
Yard Waste	277.12	285.95			
Construction & Demolition (C&D)	36.56	19.57			
TOTAL Residential Route Tonnage 2,611.70 2,725.03					
% of All Residential Disposal from Residential Route	54.16%	52.13%			

Overall Solid Waste Activity by Solid Waste District						
Solid Waste District	MSW & Bulky	Yard Waste	C&D	Total District Tonnage		
District 1 City of Beaufort	295.44	197.32	3.48	496.24		
District 2 Town of Port Royal	141.28	79.94	2.44	223.66		
District 3 Town of Hilton Head	974.41	98.00	2.47	1,074.88		
District 4 Town of Bluffton	489.33	101.50	134.20	725.03		
District 5 Sheldon Township	146.04	10.50	3.22	159.76		
District 6 Unincorporated Port Royal Island	471.87	109.36	31.19	612.42		
District 7 Unincorporated Lady's Island	197.43	7.07	4.53	209.03		
District 8 St. Helena & Islands East	384.57	83.73	55.28	523.58		
District 9 Unincorporated Bluffton Township	1,159.56	24.77	0.00	1,184.33		
Daufuskie	18.93	0.00	0.00	18.93		
MONTHLY OVERALL COUNTY TONNAGE	4,278.86	712.19	236.81	5,227.86		
YTD OVERALL COUNTY TONNAGE	29,200.06	4,429.29	1,488.80	35,118.15		

Solid Waste and Recycling Division Monthly Update February Fiscal Year 2013 Distributed to the Solid Waste and Recycling Board of Beaufort County

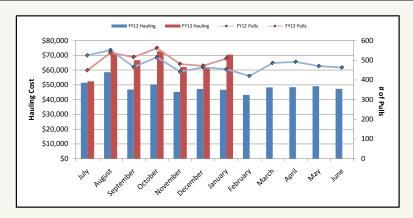
Solid Waste Hauling Costs

Month	FY12 Hauling	FY13 Hauling
July	\$51 , 417	\$52,483
August	\$58,591	\$71 , 536
September	\$46,871	\$66,764
October	\$50,401	\$72,857
November	\$45,298	\$62,075
December	\$47,224	\$61 , 904
January	\$46 , 642	\$70 , 559
February	\$43,161	
March	\$48,338	
April	\$48,412	
May	\$49,080	
June	\$47,377	
TOTAL	\$582,812	\$458,178

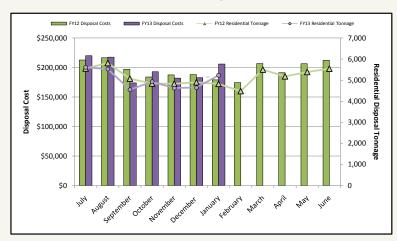
Solid Waste Disposal Costs

Month	FY12 Disposal Costs	FY13 Disposal Costs
July	\$212,706	\$219,938
August	\$216,478	\$217,433
September	\$196,899	\$173,944
October	\$183,798	\$192,895
November	\$187,501	\$181,958
December	\$187,910	\$182,768
January	\$178,987	\$205,748
February	\$174,381	
March	\$206,736	
April	\$191,270	
May	\$206,287	
June	\$212,214	
TOTAL	\$2,355,167	\$1,374,684

Solid Waste Hauling Costs



Solid Waste Disposal Cost



Number of Pulls

Month	FY12 Pulls	FY13 Pulls
July	525	449
August	552	539
September	466	516
October	515	562
November	442	481
December	464	472
January	454	509
February	420	
March	486	
April	492	
May	470	
June	463	
TOTAL	5,749	3,528

Total County Residential Tonnage Disposal

1		
	FY12	FY13
Month	Residential	Residential
	Tonnage	Tonnage
July	5,554	5,610
August	5,814	5,529
September	5,071	4,549
October	4,841	4,926
November	4,830	4,625
December	4,900	4,651
January	4,822	5,228
February	4,482	
March	5,503	
April	5,180	
May	5,390	
June	5,545	
TOTAL	61,933	35,118

Solid Waste Hauling and Disposal Budgets Status

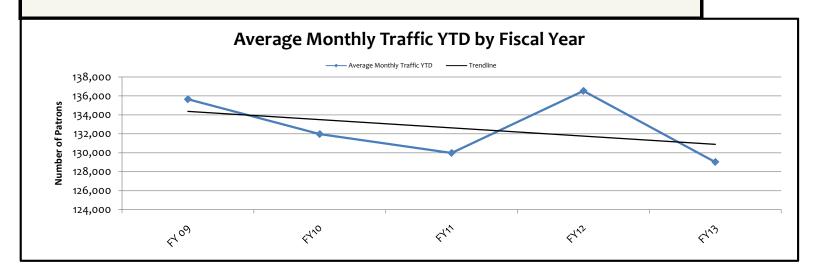
	FY12 Through January	FY13 Through January	FY12 % Expended	FY13 % Expended
Hauling Costs	\$346,444	\$458,178	38%	61%
Disposal Costs	\$1,364,278	\$1,374,684	56%	61%

Solid Waste and Recycling Division Monthly Update February Fiscal Year 2013 Distributed to the Solid Waste and Recycling Board of Beaufort County

Monthly Convenience Center Total Traffic Information

	December FY 12	December FY 13
Hilton Head	28,407	26,554
Bluffton	24,359	38,085
Lobeco	7,190	6,874
Sheldon	1,409	1,310
Big Estate	1,023	1,072
Shanklin	11,479	11,135
Gate	13,852	13,729
St. Helena	27,534	21,974
Coffin Point	1,171	1,213
Cuffy	784	719
Pritchardville	12,661	14,025
Total Traffic for ALL Convenience Centers	129,869	136,690

Note: Attendant's Numbers for Shanklin and St. Helena Convenience Centers



Solid Waste and Recycling Division Monthly Update February Fiscal Year 2013

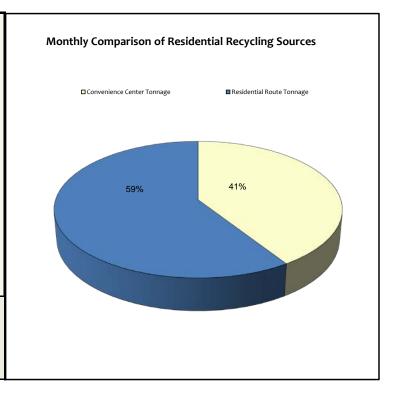
Distributed to the Solid Waste and Recycling Board of Beaufort County

Recycling Activity by Solid Waste District

Solid Waste District	Convenience Center Tonnage	Residential Route Tonnage	Overall County Tonnage by District	Commercial Tonnage
District 1 City of Beaufort		88.14	88.14	0.00
District 2 Town of Port Royal		0.00	0.00	0.00
District 3 Town of Hilton Head	102.21	162.27	264.48	22.27
District 4 Town of Bluffton	89.10	108.93	198.03	12.47
District 5 Sheldon Township	0.00	0.00	0.00	0.00
District 6 Unincorporated Port Royal Island	26.89	0.00	26.89	0.00
Solid Waste District 7 Unincorporated Lady's Island	0.00	0.00	0.00	0.00
Solid Waste District 8 St. Helena & Islands East	59.23	0.00	59.23	0.00
Solid Waste District 9 Unincorporated Bluffton Township	31.74	88.03	119.77	0.00
Daufuskie	0.00	0.00	0.00	0.00
OVERALL COUNTY TONNAGE	309.17	447-37	756.54	34.74
COUNTY TONNAGE PLUS NEWSPAPER		0.00	756.54	



	Convenience	Residential Route	YTD Residential
	Center Tonnage	Tonnage	Tonnage
YTD Residential Tonnage	2,079.54	2,712.04	4,791.58
YTD Residential Tonnage + Newspaper			5,204.29

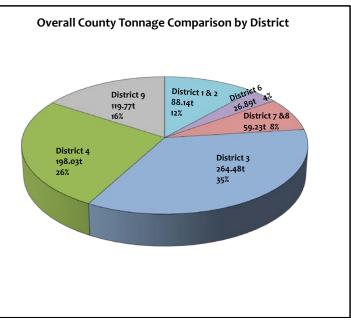


Fiscal Year Overall County Recycling Tonnage & Services Comparison

Month	FY 12 Recycling Tonnage	FY 13 Recycling Tonnage	FY 12 Recycling Services Cost	FY 13 Recycling Services Cost
July	645.93	734.20	\$27,667	\$25,162
August	758.02	735.04	\$26,936	\$27,569
September	701.63	693.98	\$20,146	\$23,251
October	703.22	759.38	\$24,003	\$12,225
November	770.72	766.33	\$29,324	\$28,830
December	855.43	758.82	\$32,994	\$21,182
January	775.30	756.54	\$20,242	\$25,416
February	652.86		\$29,487	
March	717.53		\$27,416	
April	783.17		\$20,221	
May	785.20	·	\$26,505	
June	742.51		\$19,838	
TOTAL	8,892	5,204.29	\$304,779	\$163,635
Residential Tonnage + Newspaper Tonnage	NO Commercial Tonnage			

Solid Waste Recycling Budget Status

	FY12 Through January	FY13 Through December	FY12 % Expended YTD	FY13 % Expended YTD
Recycling Services	\$181,313	\$163,635	52%	50%



Solid Waste and Recycling Division Monthly Update Fiscal Year 2013

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 13 Recycling Revenue

Fiscal Year 13 MRF Credit

Month/Year	Charleston Steel	SP Recycling	Santee Cooper	Interstate Batteries
Jul-12		\$3,004	\$1,334	\$225
Aug-12	\$32,607	\$3,871	\$2,062	\$105
Sep-12		\$2,067	\$889	
Oct-12		\$2,567	\$826	\$84
Nov-12		\$3,431	\$1,943	\$84
Dec-12		\$3,773	\$679	\$95
Jan-13	\$38,886	\$1,575	\$1,050	
Feb-13			\$963	
Mar-13				
Apr-13				
May-13				
Jun-13				
Sub Totals	\$71,493	\$20,287	\$9,744	\$593
GRAND TOTAL TO DATE				\$102,117

Month/Year	Waste Management (MRF) *credit towards processing costs	
Jul-12	\$8,363	
Aug-12	\$8,662	
Sep-12	\$11,003	
Oct-12	\$24,779	
Nov-12	\$5,593	
Dec-12	\$16,017	
Jan-13	\$12,216	
Feb-13		
Mar-13		
Apr-13		
May-13		
Jun-13		
Total	\$86,634	