

Solid Waste and Recycling Division Monthly Update
 January Fiscal Year 2012
 Distributed to the Solid Waste and Recycling Board of Beaufort County

Solid Waste Overall County Convenience Center Tonnage

| | January FY11 | January FY12 |
|--|-----------------|-----------------|
| Household & Bulky | 1,649.70 | 1,705.86 |
| Yard Waste | 273.38 | 273.32 |
| Construction & Demolition (C&D) | 87.15 | 231.25 |
| TOTAL Convenience Center Tonnage | 2,010.23 | 2,210.43 |
| % of All Residential Disposal from CC | 44.28% | 45.84% |

Solid Waste Overall County Residential Route Tonnage

| | January FY11 | January FY12 |
|---|-----------------|-----------------|
| Household & Bulky | 2,255.76 | 2,298.02 |
| Yard Waste | 228.74 | 277.12 |
| Construction & Demolition (C&D) | 44.76 | 36.56 |
| TOTAL Residential Route Tonnage | 2,529.26 | 2,611.70 |
| % of All Residential Disposal from Residential Route | 55.72% | 54.16% |

Overall Solid Waste Activity by Solid Waste District

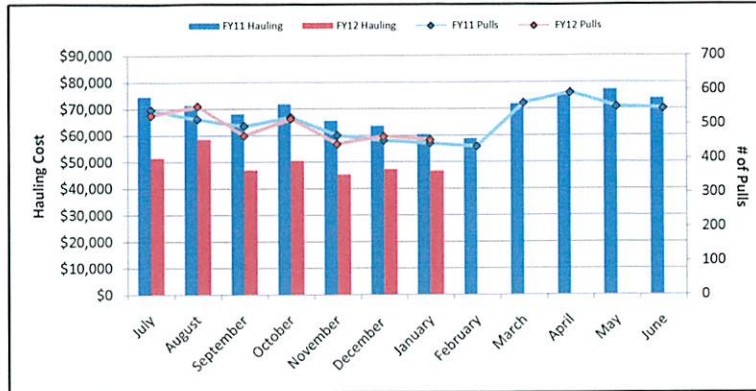
| Solid Waste District | MSW & Bulky | Yard Waste | C&D | Total District Tonnage |
|---|------------------|-----------------|-----------------|------------------------|
| District 1 City of Beaufort | 323.40 | 109.44 | 8.01 | 440.85 |
| District 2 Town of Port Royal | 116.47 | 147.12 | 1.22 | 264.81 |
| District 3 Town of Hilton Head | 936.40 | 70.00 | 2.11 | 1,008.51 |
| District 4 Town of Bluffton | 455.55 | 67.81 | 136.77 | 660.13 |
| District 5 Sheldon Township | 199.01 | 2.70 | 0.29 | 202.00 |
| District 6 Unincorporated Port Royal Island | 472.97 | 49.70 | 19.99 | 542.66 |
| District 7 Unincorporated Lady's Island | 171.58 | 18.17 | 9.59 | 199.34 |
| District 8 St. Helena & Islands East | 369.77 | 68.00 | 87.80 | 525.57 |
| District 9 Unincorporated Bluffton Township | 950.12 | 17.50 | 2.03 | 969.65 |
| Daufuskie | 8.61 | 0.00 | 0.00 | 8.61 |
| MONTHLY OVERALL COUNTY TONNAGE | 4,003.88 | 550.44 | 267.81 | 4,822.13 |
| YTD OVERALL COUNTY TONNAGE | 29,627.58 | 4,307.16 | 1,898.85 | 35,833.59 |

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Solid Waste Hauling Costs

| Month | FY11 Hauling | FY12 Hauling |
|--------------|------------------|------------------|
| July | \$74,597 | \$51,417 |
| August | \$71,381 | \$58,591 |
| September | \$68,031 | \$46,871 |
| October | \$71,756 | \$50,401 |
| November | \$65,528 | \$45,298 |
| December | \$63,596 | \$47,224 |
| January | \$60,428 | \$46,642 |
| February | \$58,775 | |
| March | \$71,798 | |
| April | \$75,074 | |
| May | \$77,195 | |
| June | \$73,889 | |
| TOTAL | \$832,048 | \$346,444 |

Solid Waste Hauling Costs



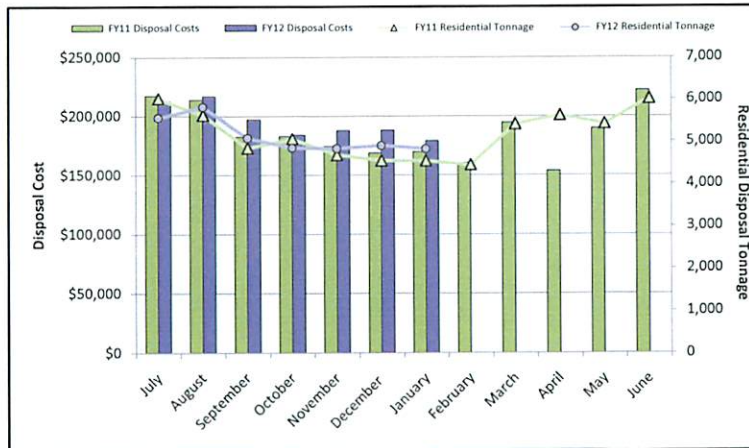
Number of Pulls

| Month | FY11 Pulls | FY12 Pulls |
|--------------|--------------|--------------|
| July | 541 | 525 |
| August | 514 | 552 |
| September | 494 | 466 |
| October | 520 | 515 |
| November | 467 | 442 |
| December | 452 | 464 |
| January | 444 | 454 |
| February | 435 | |
| March | 562 | |
| April | 592 | |
| May | 551 | |
| June | 546 | |
| TOTAL | 6,118 | 3,418 |

Solid Waste Disposal Costs

| Month | FY11 Disposal Costs | FY12 Disposal Costs |
|--------------|---------------------|---------------------|
| July | \$217,172 | \$212,706 |
| August | \$213,562 | \$216,478 |
| September | \$182,197 | \$196,899 |
| October | \$182,803 | \$183,798 |
| November | \$174,222 | \$187,501 |
| December | \$168,502 | \$187,910 |
| January | \$169,667 | \$178,987 |
| February | \$160,316 | |
| March | \$194,457 | |
| April | \$153,708 | |
| May | \$189,496 | |
| June | \$222,075 | |
| TOTAL | \$2,228,176 | \$1,364,278 |

Solid Waste Disposal Cost



Total County Residential Tonnage Disposal

| Month | FY11 Residential Tonnage | FY12 Residential Tonnage |
|--------------|--------------------------|--------------------------|
| July | 6,018 | 5,554 |
| August | 5,620 | 5,814 |
| September | 4,840 | 5,071 |
| October | 5,058 | 4,841 |
| November | 4,681 | 4,830 |
| December | 4,548 | 4,900 |
| January | 4,539 | 4,822 |
| February | 4,450 | |
| March | 5,416 | |
| April | 5,626 | |
| May | 5,424 | |
| June | 6,022 | |
| TOTAL | 62,242 | 35,833 |

Solid Waste Hauling and Disposal Budgets Status

| | FY11 Through January | FY12 Through January | FY11 % Expended | FY12 % Expended |
|----------------|----------------------|----------------------|-----------------|-----------------|
| Hauling Costs | \$475,316 | \$346,444 | 45% | 38% |
| Disposal Costs | \$1,308,123 | \$1,364,278 | 44% | 56% |

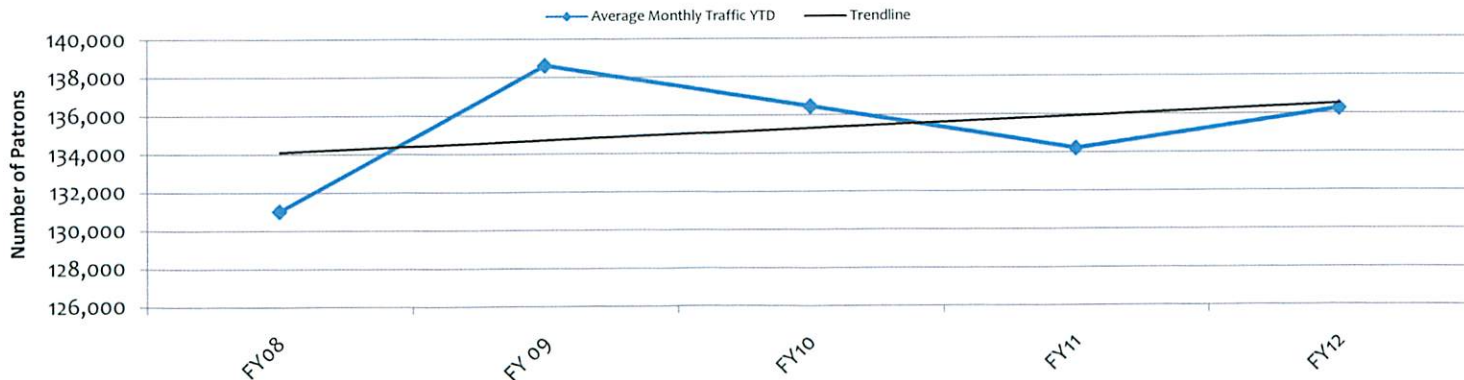
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Monthly Convenience Center Total Traffic Information

| | January FY 11 | January FY 12 |
|--|----------------|----------------|
| Hilton Head | 24,036 | 28,407 |
| Bluffton | 25,681 | 24,359 |
| Lobeco | 6,229 | 7,190 |
| Sheldon | 1,364 | 1,409 |
| Big Estate | 997 | 1,023 |
| Shanklin | 11,118 | 11,479 |
| Gate | 13,696 | 13,852 |
| St. Helena | 22,615 | 27,534 |
| Coffin Point | 1,327 | 1,171 |
| Cuffy | 1,330 | 784 |
| * Pritchardville | 9,288 | 12,661 |
| Total Traffic for ALL Convenience Centers | 117,681 | 129,869 |

* Pritchardville Counter NOT working - Attendants numbers

Average Monthly Traffic YTD by Fiscal Year

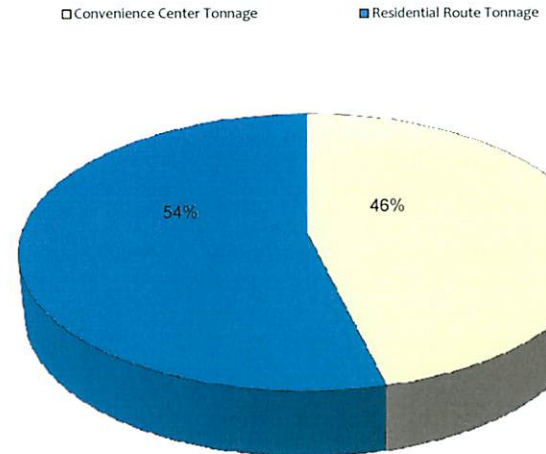


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Recycling Activity by Solid Waste District

| Solid Waste District | Convenience Center Tonnage | Residential Route Tonnage | Overall County Tonnage by District | Commercial Tonnage |
|---|----------------------------|---------------------------|------------------------------------|--------------------|
| District 1 City of Beaufort | | 79.15 | 79.15 | 0.00 |
| District 2 Town of Port Royal | | 0.00 | 0.00 | 0.00 |
| District 3 Town of Hilton Head | 109.75 | 142.85 | 252.60 | 9.10 |
| District 4 Town of Bluffton | 96.68 | 95.02 | 191.70 | 44.45 |
| District 5 Sheldon Township | 0.00 | 0.00 | 0.00 | 0.00 |
| District 6 Unincorporated Port Royal Island | 27.89 | 0.00 | 27.89 | 0.00 |
| Solid Waste District 7 Unincorporated Lady's Island | 0.00 | 0.00 | 0.00 | 0.00 |
| Solid Waste District 8 St. Helena & Islands East | 62.03 | 0.00 | 62.03 | 0.00 |
| Solid Waste District 9 Unincorporated Bluffton Township | 34.12 | 67.58 | 101.70 | 0.00 |
| Daufuskie | | 0.00 | 0.00 | 0.00 |
| OVERALL COUNTY TONNAGE | 330.47 | 384.60 | 715.07 | 53.55 |
| COUNTY TONNAGE PLUS NEWSPAPER | 60.23 | 0.00 | 775.30 | |

Monthly Comparison of Residential Recycling Sources



YTD Residential Recycling Tonnage

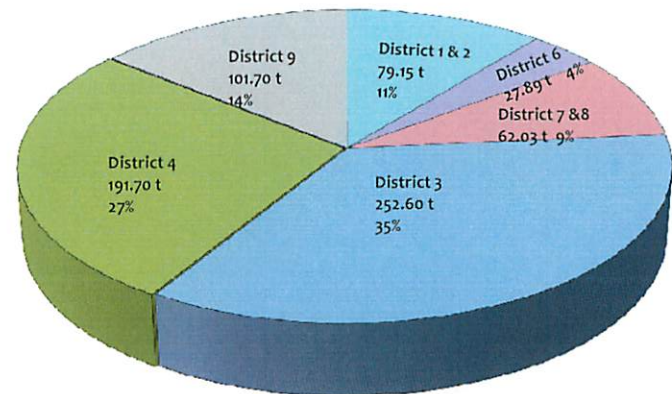
| | Convenience Center Tonnage | Residential Route Tonnage | YTD Residential Tonnage |
|-------------------------------------|----------------------------|---------------------------|-------------------------|
| YTD Residential Tonnage | 2,227.92 | 2,553.34 | 4,781.26 |
| YTD Residential Tonnage + Newspaper | | | 5,210.25 |

Fiscal Year Overall County Recycling Tonnage & Services Comparison

| Month | FY 11 Recycling Tonnage | FY 12 Recycling Tonnage | FY 11 Recycling Services Cost | FY 12 Recycling Services Cost |
|--------------|-------------------------|-------------------------|-------------------------------|-------------------------------|
| July | 606.24 | 645.93 | \$21,321 | \$25,039 |
| August | 612.70 | 758.02 | \$19,450 | \$24,346 |
| September | 621.04 | 701.63 | \$27,998 | \$17,867 |
| October | 586.96 | 703.22 | \$29,044 | \$13,697 |
| November | 647.34 | 770.72 | \$24,536 | \$24,023 |
| December | 702.36 | 855.43 | \$25,496 | \$30,022 |
| January | 618.16 | 775.30 | \$22,634 | \$17,608 |
| February | 591.84 | | \$27,574 | |
| March | 691.03 | | \$14,381 | |
| April | 770.39 | | \$22,162 | |
| May | 651.59 | | \$30,136 | |
| June | 740.25 | | \$14,320 | |
| TOTAL | 7,840 | 5,210 | \$279,052 | \$152,602 |

Residential Tonnage + Newspaper Tonnage NO Commercial Tonnage

Overall County Tonnage Comparison by District



Solid Waste Recycling Budget Status

| | FY11 Through January | FY12 Through January | FY11 % Expended YTD | FY12 % Expended YTD |
|--------------------|----------------------|----------------------|---------------------|---------------------|
| Recycling Services | \$170,479 | \$152,602 | 45% | 44% |

Solid Waste and Recycling Division Monthly Update

Fiscal Year 2012

Distributed to the Solid Waste and Recycling Board of Beaufort County

Fiscal Year 12 Recycling Revenue

| Month/Year | Charleston Steel | SP Recycling | Santee Cooper | Interstate Batteries |
|---------------------|------------------|--------------|---------------|----------------------|
| Jul-11 | | \$5,264 | | \$170 |
| Aug-11 | | \$6,200 | \$1,292 | |
| Sep-11 | \$60,564 | \$6,439 | \$3,028 | \$130 |
| Oct-11 | | \$6,329 | \$3,226 | \$525 |
| Nov-11 | | \$5,436 | \$1,674 | \$208 |
| Dec-11 | | \$3,781 | \$2,310 | \$236 |
| Jan-12 | | \$3,168 | \$1,215 | |
| Feb-12 | \$56,109 | | | |
| Mar-12 | | | | |
| Apr-12 | | | | |
| May-12 | | | | |
| Jun-12 | | | | |
| Sub Totals | \$116,673 | \$36,616 | \$12,745 | \$1,269 |
| GRAND TOTAL TO DATE | | | | \$167,303 |

Fiscal Year 12 MRF Credit

| Month/Year | Waste Management (MRF) *credit towards processing costs |
|------------|--|
| Jul-11 | \$13,172 |
| Aug-11 | \$19,205 |
| Sep-11 | \$20,512 |
| Oct-11 | \$15,684 |
| Nov-11 | \$10,451 |
| Dec-11 | \$12,937 |
| Jan-12 | \$21,305 |
| Feb-12 | |
| Mar-12 | |
| Apr-12 | |
| May-12 | |
| Jun-12 | |
| Total | \$113,266 |

t = tons

JANUARY FISCAL YEAR 12 SW&R BY DISTRICT

- ★ Land Fills
 - Citizen Convenience Centers
 - ▲ Un-manned Citizen Convenience Center
- Solid Waste Districts**
- 1 City of Beaufort
 - 2 Town of Port Royal
 - 3 Hilton Head Island
 - 4 Town of Bluffton
 - 5 Sheldon Township
 - 6 Unincorporated Port Royal Island
 - 7 Unincorporated Lady's Island
 - 8 St Helena Island & Islands East
 - 9 Unincorporated Bluffton Township

Solid Waste District 5
 MSW & Bulky = 199.01t
 Yard Waste = 2.70t
 C&D = 0.29t
 Recycling = 0.00 t

Solid Waste District 1
 MSW & Bulky = 323.40t
 Yard Waste = 109.44t
 C&D = 8.01t
 *Recycling = 79.15t
 *Combined SW Districts 1 & 2

Solid Waste District 7
 MSW & Bulky = 171.58t
 Yard Waste = 18.17t
 C&D = 9.59t
 Recycling = 0.00t

Solid Waste District 6
 MSW & Bulky = 472.97t
 Yard Waste = 49.70t
 C&D = 19.99t
 Recycling = 27.89t

Solid Waste District 8
 MSW & Bulky = 369.77t
 Yard Waste = 68.00t
 C&D = 87.80t
 Recycling = 62.03t

Solid Waste District 9
 MSW & Bulky = 950.12t
 Yard Waste = 17.50t
 C&D = 2.03t
 *Recycling Total= 101.70t
 *See SW District 4 Overlap btwn Districts

Solid Waste District 2
 MSW & Bulky = 116.47t
 Yard Waste = 147.12t
 C&D = 1.22t
 Recycling = *See SW District 1


Solid Waste District 4
 MSW & Bulky = 455.55t
 Yard Waste = 67.81t
 C&D = 136.77t
 *Recycling = 191.70t
 * See SW District 9
 Overlap btwn Districts

Solid Waste District 3
 MSW & Bulky = 936.40t
 Yard Waste = 70.00t
 C&D = 2.11t
 Recycling = 252.60t

Daufuskie
 MSW & Bulky = 8.61t
 Recycling = 0.00t

*Beaufort County
 Solid Waste Districts*

Prepared by
 Beaufort County
 GIS Division
 Printed July 20, 2009



Recycling Activity by Solid Waste District

| Fiscal Year 12 | DISTRICT 1 & 2 | | DISTRICT 3 | | DISTRICT 4 | | | DISTRICT 5 | | |
|----------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|
| | Residential Route Recycling Tonnage | Convenience Center Recycling Tonnage | Residential Route Recycling Tonnage | Residential Total Tonnage (CC + RR) | Convenience Center Recycling Tonnage | Residential Route Recycling Tonnage | Residential Total Tonnage (CC + RR) | Convenience Center Recycling Tonnage | Residential Route Recycling Tonnage | Residential Total Tonnage (CC + RR) |
| Recycling | | | | | | | | | | |
| Jul-11 | 68.53 | 101.34 | 134.20 | 235.54 | 89.68 | 57.57 | 147.25 | 0.00 | 0.00 | 0.00 |
| Aug-11 | 73.93 | 107.92 | 174.37 | 282.29 | 85.30 | 77.39 | 162.69 | 0.00 | 0.00 | 0.00 |
| Sep-11 | 78.95 | 94.96 | 145.10 | 240.06 | 73.33 | 76.92 | 150.25 | 0.00 | 0.00 | 0.00 |
| Oct-11 | 66.24 | 112.99 | 123.59 | 236.58 | 100.61 | 74.76 | 175.37 | 0.00 | 0.00 | 0.00 |
| Nov-11 | 68.64 | 95.89 | 139.61 | 235.50 | 93.96 | 105.72 | 199.68 | 0.00 | 0.00 | 0.00 |
| Dec-11 | 87.11 | 123.85 | 122.28 | 246.13 | 120.71 | 107.97 | 228.68 | 0.00 | 1.93 | 1.93 |
| Jan-12 | 79.15 | 109.75 | 142.85 | 252.60 | 96.68 | 95.02 | 191.70 | 0.00 | 0.00 | 0.00 |
| Feb-12 | | | | 0.00 | | | 0.00 | | | |
| Mar-12 | | | | 0.00 | | | 0.00 | | | |
| Apr-12 | | | | 0.00 | | | 0.00 | | | |
| May-12 | | | | 0.00 | | | 0.00 | | | |
| Jun-12 | | | | 0.00 | | | 0.00 | | | |
| Fiscal Year 12 Total | 522.55 | 746.70 | 982.00 | 1728.70 | 660.27 | 595.35 | 1255.62 | 0.00 | 1.93 | 1.93 |

| Fiscal Year 12 | DISTRICT 6 | | | DISTRICT 7 | DISTRICT 8 | | | DISTRICT 9 | | | DAUFUSKIE (9A) |
|---|--------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| | Convenience Center Recycling Tonnage | Residential Route Recycling Tonnage | Residential Total Tonnage (CC + RR) | Residential Route Recycling Tonnage | Convenience Center Recycling Tonnage | Residential Route Recycling Tonnage | Residential Total Tonnage (CC + RR) | Convenience Center Recycling Tonnage | Residential Route Recycling Tonnage | Residential Total Tonnage (CC + RR) | Residential Route Recycling Tonnage |
| Recycling | | | | | | | | | | | |
| Jul-11 | 25.21 | 0.00 | 25.21 | 2.79 | 47.37 | 0.00 | 47.37 | 32.05 | 35.18 | 67.23 | 0.00 |
| Aug-11 | 30.82 | 0.00 | 30.82 | 0.00 | 53.56 | 0.00 | 53.56 | 29.69 | 66.04 | 95.73 | 0.00 |
| Sep-11 | 25.49 | 0.00 | 25.49 | 0.00 | 52.16 | 0.00 | 52.16 | 28.98 | 68.56 | 97.54 | 0.00 |
| Oct-11 | 20.34 | 0.00 | 20.34 | 0.00 | 46.80 | 0.00 | 46.80 | 31.83 | 69.85 | 101.68 | 0.00 |
| Nov-11 | 27.78 | 0.00 | 27.78 | 1.78 | 65.18 | 0.00 | 65.18 | 29.15 | 70.52 | 99.67 | 0.00 |
| Dec-11 | 38.50 | 0.00 | 38.50 | 0.00 | 72.26 | 0.00 | 72.26 | 39.74 | 69.21 | 108.95 | 0.00 |
| Jan-12 | 27.89 | 0.00 | 27.89 | 0.00 | 62.03 | 0.00 | 62.03 | 34.12 | 67.58 | 101.70 | 0.00 |
| Feb-12 | | | 0.00 | | | | 0.00 | | | 0.00 | |
| Mar-12 | | | 0.00 | | | | 0.00 | | | 0.00 | |
| Apr-12 | | | 0.00 | | | | 0.00 | | | 0.00 | |
| May-12 | | | 0.00 | | | | 0.00 | | | 0.00 | |
| Jun-12 | | | 0.00 | | | | 0.00 | | | 0.00 | |
| Fiscal Year 12 Total | 196.03 | 0.00 | 196.03 | 4.57 | 399.36 | 0.00 | 399.36 | 225.56 | 446.94 | 672.50 | 0.00 |
| Fiscal Year 12 YTD Total for ALL Solid Waste Districts * Does not include Newspaper * | | | | | | | | | | | 4,781.26 |