

Capital Project Sales Tax Commission Proposals 2-10-16

COMPLETE LIST						
Proposed By	Project	Priority	Designation	Amount	Total	Notes
USCB	OLLI - Bluffton	1	W	\$4,500,000		Based on presentation
	OLLI - Beaufort	2	W	\$4,000,000		
	OLLI - Hilton Head	3	W	\$3,500,000		
	Total USCB				\$12,000,000	
Beaufort County	Immediate Priority:					
	Jenkins Island Access	1	N	\$7,400,000		
	Pinckney Island Access	1	N	\$2,000,000		
	Safe Routes to Schools:	1	N	\$4,640,000		
	1 Salem Rd/Old Salem Rd/Burton Hill Rd	1				
	Burnt Church Rd & Ulmer Rd Pathway and Intersection					
	2 Improvements	1				
	3 Joe Frazier Road	1				
	4 Meridian Road	1				
	5 Middle Rd/Coosa Safe Routes to School	1				
	6 Stuart Point Sidewalk	1				
	7 US 17 Pathway Extension	1				
	8 Big Road	1				
	9 Seabrook Road	1				
	10 Pine Grove Rd/Burton Wells Rd	1				
	11 Dr. Martin Luther King Jr. Drive	1				
	EMS Facility	1	N	\$6,000,000		
	Midterm Priority:					
	US 21 ITS Bridge System	2	N	\$500,000		
	278 Traffic Study Implementation	2	N	\$5,600,000		
	Detention Center	2	N	\$1,000,000	*	
	Dark Fiber/Infrastructure upgrade	2		\$1,500,000		Question for Gary
	Long-Term Priority:					
	Bridge Widening/Replacement	3	N	\$5,000,000		
	278 Improvements Jenkins to Squire Pope	3	N	\$4,500,000		
	Waddell Improvements	3	W	\$750,000		State: \$250,000
	Total Beaufort County				\$38,890,000	
Sheriff's Office	Communication	1	N	\$6,950,776		*Excludes New Tower Sites, Lease space
	Traffic Management	2	N	\$929,950	*	
	Aviation	3	N	\$399,500		
	BROC	4	W	\$212,300		
	Total Sheriff's Office Beaufort County				\$8,492,526	
City of Beaufort	Parking Garage	1	N	\$14,000,000		NOTE: Cut original request by \$1.2 million
	Waterfront Park/Marina Improvements	2	N	\$4,750,000		
	Commerce Park/Commercial Building Improvements	3	W	\$2,150,000		
	Other Park Improvements	4	W	\$725,000		
	Total City of Beaufort				\$21,625,000	
Bluffton	Sanitary Sewer Installation and Connection	1	N	\$4,000,000		NOTE: Proposed sidewalk along Burnt Church Road between Bluffton Parkway and Bridge Street was removed. Also appears on the County list.
	Stoney Creek Sub-Basin Pond Improvements and Wetlands Restoration	2	N	\$4,250,000		
	Rose Dhu Creek Sub-Basin Pond Improvements and Wetlands Restoration	3	N	\$1,750,000		
	Dr. Mellichamp Drive Streetscape Improvements	4	N	\$1,000,000		
	Calhoun Street Dock Improvements and Expansion	5	N	\$750,000		
	Oyster Factory Park Improvements	6	W	\$3,700,000		To fully implement the Master Plan
	Goethe/Shults Neighborhood Sidewalks	7	W	\$750,000		
	Buck Island/Simmonsville Neighborhood Sidewalks	8	W	\$750,000		
	Bridge Street Between Calhoun Street and Burnt Church Road Sidewalks	9	W	\$275,000		
	May River Road Between Buck Island Road and Buckwalter Parkway	10	W	\$1,500,000		
	Total Bluffton				\$18,725,000	
Hilton Head	Gateway Improvements					
	Pickney Island Access			\$0		See BC submission
	Jenkins Island Access			\$0		See BC submission
	278 Improvement to Squire Pope			\$0		See BC submission
	Study for Bridge replacement			\$0		See BC submission
	Total for 278 improvements			\$0		
	Resurfacing of dirt roads	1	N	\$7,000,000		
	Arts, Entertainment & Cultural Campus	1	W	\$30,000,000		
	Mitchelville Pavilion	1	W	\$210,000		
	Total Hilton Head Island				\$37,210,000	
Port Royal	Resurfacing of Town-Owned Road	1	N	\$2,500,000		NOTE: Pickball Court Complex was removed.
	Sidewalk Construction	2	W	\$300,000		

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	Construction of New Port Spine Road (Port)	3	N	\$5,000,000		
	Paris Avenue Park (Port)	4	W	\$500,000		
	Waterfront Promenade (Port)	5	W	\$750,000		
	Construction of Stormwater and Water Systems (Port)	6	W	\$210,000		
	Pocket Parks/Landscaping (Port)	7	W	\$220,000		
	Total Port Royal				\$9,480,000	
TCL	TCL Culinary Arts Teaching Institute	1	W	\$11,600,000		
	Health Sciences Expansion	2	W	\$2,500,000		
	Total TCL				\$14,100,000	
Daufuskie Island	Overhaul/Acquire Passenger Ferry Boat	1	W*	\$1,000,000		NOTE: Beach renourishment was
	Single Solid Waste Disposal Site	2	N	\$2,000,000		removed.
	Road Right-of-Ways	3	N	\$1,500,000		
	Total Daufuskie Island				\$4,500,000	
	GRAND TOTAL				\$165,022,526	
UPDATED 3/31/2016						