



BEAUFORT COUNTY TRANSPORTATION COMMITTEE

Wednesday, July 16, 2025 at 4:00 p.m.

Virtual Meeting Televised on The County Channel

COMMITTEE MEMBERS: Kraig Gordon, Chairman, Arthur Handman, Vice Chairman, J. Craig Forrest, Jim Backer, Charles Perry, Virginia Kozak, Clarence Daniel, Paul Manning, John Glover, Timothy Newman, and David Johnson

1. CALL TO ORDER – Roll Call

A. Introductions

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT (TO AGENDA ITEMS ONLY)

4. APPROVAL OF MINUTES – May 21, 2025

5. OLD BUSINESS

A. SCDOT DISTRICT PROJECT UPDATE

Mr. Tracy Brewton, SCDOT Resident Construction Engineer

B. DIRT ROAD UPDATE

Mr. Bryan Bauer, PE, Director

C. CTC RESURFACING AND PRESERVATION PROJECTS (Year 8)

Mr. Rusty Bratz, Transportation Construction Manager

D. UPDATE STATUS 500-2000 ADT PROGRAM

Mr. Rusty Bratz, Transportation Construction Manager

E. CTC PAVEMENT REJUVENATOR UPDATE (Year 8)

Mr. Rusty Bratz, Transportation Construction Manager

F. PAVEMENT EVALUATION AND MAINTENANCE YEAR 10 AND BEYOND

Mr. Bryan Bauer, PE, Director

G. HILTON HEAD BRIDGES UPDATE

Mr. Jared Fralix, PE, Assistant County Administrator

6. NEW BUSINESS

A. CTC PROJECT ANNOUNCEMENTS

Ms. Hannah Nichols, Public Information Officer

B. FORECASTED APPORTIONMENT OF FUNDS FOR FISCAL YEAR 2025-26

Mr. Kraig Gordon, Chairman

7. TREASURER'S REPORT

A. CURRENT FUND STATUS/SCDOT PERCENTAGES

David Johnson, Treasurer

8. PUBLIC COMMENT (TO AGENDA ITEMS ONLY)

9. CHAIRMAN COMMENTS

10. ADJOURNMENT

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

MEETING MINUTES

FROM May 21, 2025

The regular meeting of the Beaufort County Transportation Committee (BCTC) was held on May 21, 2025 at the College of the Low Country, hosted by Beaufort County's County Channel.

MEMBERS PRESENT: Kraig Gordon (Chairman), Arthur Handman (Vice Chairman), David Johnson (Treasurer), John Glover, Craig Forrest, Clarence Daniel, Paul Manning, Jim Backer, Tim Newman, and Virginia Kozak

MEMBERS ABSENT (EXCUSED): Charles Perry

MEMBERS ABSENT (UNEXCUSED): None

MEMBERS TARDY: None

OTHERS PRESENT: Bryan Bauer, Director
Chris DiJulio-Cook, Business Manager
Stephanie Rossi, Planning Director, LCOG
Mike Healy, SCDOT
Korey Maryland, GAF Roads

Notification. A recording of this meeting is available from the Beaufort County's County Channel. PowerPoint presentations provided to the BCTC are also available from the Beaufort County Engineering Department.

1. **Call to Order & Members Roll Call.** The meeting was called to order at approximately 4:00 p.m. by Chairman Gordon and an attendance roll call was taken.
2. **CALL TO ORDER – Roll Call**
 - A. **Introductions**
3. **Pledge of Allegiance.**
4. **Approval of Minutes.** *A motion to approve the meeting minutes from the March 19, 2025 CTC Meeting was made by Jim Backer and seconded by David Johnson. The vote was unanimous.*

PUBLIC COMMENT (TO AGENDA ITEMS ONLY) *No public comment*

5. OLD BUSINESS

A. SCDOT DISTRICT PROJECT UPDATE

Mr. Tracy Brewton, SCDOT Resident Construction Engineer

Mr. Brewton was not present for the meeting. Chairman Gordon went over Mr. Brewton's slides.

B. DIRT ROAD PRESENTATION

Mr. Rusty Bratz, Transportation Construction Manager

In Mr. Bratz's absence, Mr. Bauer gave an update and brief history on the dirt roads project.

C. CTC RESURFACING AND PRESERVATION PROJECTS (Year 8)

Mr. Rusty Bratz, Transportation Construction Manager

Bryan updated the group on how many miles have been touched, through resurfacing/preservation, since 2016.

D. BLUFFTON PARKWAY RESURFACING AND 278

Rusty Bratz, Transportation Construction Manager

Bryan updated the Bluffton Parkway and US 278 Resurfacing projects.

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

MEETING MINUTES

FROM May 21, 2025

E. CTC PAVEMENT REJUVENATOR UPDATE (Year 8)

Rusty Bratz, Transportation Construction Manager

Mr. Bauer gave updates and showed pictures of the reclamite process.

F. UPDATE STATUS 500-2000 ADT PROGRAM

Mr. Rusty Bratz, Transportation Construction Manager

Mr. Bauer explained what's currently happening with the 500-2000 program.

G. HILTON HEAD BRIDGES UPDATE

Mr. Jared Fralix, PE, Assistant County Administrator

Mr. Fralix stated that County Council is continuing to work with SCIB before time runs out on funding.

6. NEW BUSINESS

A. SOUTHEAST PAVEMENT PRESERVATION CONFERENCE

Mr. Bryan Bauer, PE, Director

Mr. Bauer talked about some of the things he learned at the Southeast Pavement Preservation Conference.

B. EFA SEAL PRESENTATION

Mr. Korey Maryland, GAF

Mr. Maryland gave a presentation on the EFA Seal product

C. PAVEMENT EVALUATION AND MAINTENANCE YEAR 10 AND BEYOND

Mr. Bryan Bauer, PE, Director

Bryan Bauer updated the committee members on pavement evaluations for the next 10 years.

D. YEAR 8 BID APPROVAL

Mr. Rusty Bratz, Transportation Construction Manager

Mr. Bauer explained that the lower of the two bidders was Blythe, with a bid of \$5,240,285.16.

7. TREASURER'S REPORT

A. CURRENT FUND STATUS

Mr. Gordon explained that the state did not approve any extra funding so the committee will be working with its roughly \$3.6M annual funding. Mr. David Johnson provided an update on the current fund status.

8. PUBLIC COMMENT (TO AGENDA ITEMS ONLY) No public comments

9. CHAIRMAN COMMENTS

Mr. Kraig Gordon, Chairman

Mr. Gordon explained that he received a request from the State to rename Holly Hall Road to Reverend Jeannine R. Smalls Road. He requested a motion to approve the expenditure of \$500 for new signs. Ms. Ginny Kozak made the motion. Mr. Arthur Handman seconded the motion. The motion passed unanimously.

Lastly, Chairman Gordon announced the new, logoed shirts had been delivered and each member should see him before leaving.

10. ADJOURNMENT The meeting was adjourned at approximately 5:08 p.m. The next regular meeting of the BCTC will be held on July 16, 2025 at 4:00 p.m. at the College of the Low Country.

C FUND PROGRAM
FY 2025

			Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total	
C FUND BALANCE July 2021	23430011-XXXXX	\$	6,044,661.79	\$ 6,044,661.79	\$ 6,266,190.58	\$ 6,133,352.09	\$ 6,334,466.48	\$ 11,260,631.43	\$ 11,354,182.14	\$ 11,572,001.45	\$ 11,777,309.33	\$ 11,746,252.62	\$ 12,025,954.39	\$ 12,082,978.80	\$ 12,014,648.44	

CASH RECEIPTS																											
C Funds Monthly Recurring Revenue	2343-30-0000-43050		\$	220,686.25	\$	227,443.20	\$	225,152.35	\$	211,085.82	\$	199,715.18	\$	241,112.28	\$	215,995.94	\$	195,957.56	\$	192,348.86	\$	222,816.45	\$	195,225.62		\$	2,347,539.51
C Funds Donor Bonus				\$	646,523.67																					\$	646,523.67
C Fund Interest Received	2343-30-0000-46010		\$	842.54	\$	430.72	\$	2,155.69	\$	1,250.45	\$	571.85	\$	1,558.78	\$	1,351.35	\$	1,980.19	\$	1,874.20	\$	1,076.00	\$	498.34		\$	13,590.11
C Fund One-time Funds	2343-30-0000-43261						\$	4,626,700.00																		\$	4,626,700.00
C Fund Interest Non-Recurring	2343-30-0000-46010																									\$	-
Beaufort County Interest on Investment	2343-30-0000-46010							\$	87,177.00										\$	148,954.00						\$	236,131.00
C Fund Reserved																										\$	(500,000.00)
Adjustments																										\$	491,909.30
																										\$	491,909.30
TOTAL C Fund REVENUE		\$	221,528.79	\$	874,397.59	\$	227,308.04	\$	4,926,213.27	\$	200,287.03	\$	242,671.06	\$	217,347.29	\$	197,937.75	\$	343,177.06	\$	223,892.45	\$	687,633.26	\$	-	\$	8,362,393.59
MONTHLY EXPENDITURES		\$	-	\$	(1,007,236.08)	\$	(26,193.65)	\$	(48.32)	\$	(106,736.32)	\$	(24,851.75)	\$	(12,039.41)	\$	(228,994.46)	\$	(63,475.29)	\$	(166,868.04)	\$	(755,963.62)	\$	(723,015.66)	\$	(3,115,422.60)
CURRENT BALANCE		\$	6,266,190.58	\$	6,133,352.09	\$	6,334,466.48	\$	11,260,631.43	\$	11,354,182.14	\$	11,572,001.45	\$	11,777,309.33	\$	11,746,252.62	\$	12,025,954.39	\$	12,082,978.80	\$	12,014,648.44	\$	11,291,632.78	\$	11,283,542.08

FUNDS APPROPRIATED BY PROJECT

PROJECT	ACCOUNT	ORIGINAL CONTRACT	CO 1	CO 2	CO 3	CO 4	CO 5	CO 6							FINAL CONTRACT AMOUNT
YEAR 6 RESURFACING	2343-30-0000-54500	\$ 3,509,699.66													\$ 3,509,699.66
YEAR 6 RESURFACING CEI	2343-30-0000-54500	\$ 72,000.00													\$ 72,000.00
YEAR 6 PRESERVATION	2343-30-0000-54500	\$ 2,471,851.01	\$ 367,777.33	\$ (2,000.00)											\$ 2,837,628.34
YEAR 7 RESURFACING CEI	2343-30-0000-54500	\$ 163,893.50													\$ 163,893.50
YEAR 7 REJUVENATOR	2343-30-0000-54500	\$ 172,259.94													\$ 172,259.94
YEAR 7 PRESERVATION CEI	2343-30-0000-54500	\$ 40,211.50													\$ 40,211.50
YEAR 7 PRESERVATION	2343-30-0000-54500	\$ 527,126.56	\$ 3,014.00												\$ 530,140.56
YEAR 7 RESURFACING	2343-30-0000-54500	\$ 4,197,145.45	\$ 267,539.05	\$ 497,589.30											\$ 4,962,273.80
SCDOT SECONDARY ROADS 500-2000 ADT EVALUATION PHASE 2	2343-30-0000-54500	\$ 77,550.00	\$ 2,885.00												\$ 80,435.00
YEAR 8 RESURFACING CEI	2343-30-0000-54500	\$ 116,840.50													\$ 116,840.50
YEAR 8 REJUVENATOR	2343-30-0000-54500	\$ 400,057.07													\$ 400,057.07
YEAR 8 PRESERVATION CEI	2343-30-0000-54500	\$ 10,156.00													\$ 10,156.00
SC 278 RESURFACING	2343-30-0000-54500	\$ 645,526.50													\$ 645,526.50
SC 278 RESURFACING CEI	2343-30-0000-54500	\$ 120,000.48													\$ 120,000.48
BLUFFTON PARKWAY RESURFACING CEI	2343-30-0000-54500	\$ 61,939.78													\$ 61,939.78
BLUFFTON PARKWAY RESURFACING	2343-30-0000-54500	\$ 2,429,528.90													\$ 2,429,528.90
SC 170 NEAR TERM IMPROVEMENTS ADDITIONAL PAVING	2343-30-0000-54500	\$ 162,678.54													\$ 162,678.54
STRIPING ON SAND DOLLAR ROAD	2343-30-0000-54500	\$ 4,189.50													\$ 4,189.50
															\$ 12,368,542.30

EXPENDITURES YTD

PROJECT	PURCHASE ORDER	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
OPERATIONAL EXPENSES	2343-30-0000-52010	\$ 224.70			\$ 48.32			\$ 458.16	\$ 11.92					\$ 743.10
YEAR 6 RESURFACING	20250414		\$ 165,373.24											\$ 165,373.24
YEAR 6 RESURFACING CEI	20250528			\$ 1,750.00										\$ 1,750.00
YEAR 6 PRESERVATION	20250416					\$ 83,536.53								\$ 83,536.53
YEAR 7 RESURFACING CEI	20250530			\$ 24,443.65		\$ 5,895.25			\$ 8,956.60	\$ 1,095.20			\$ 7,363.33	\$ 47,754.03
YEAR 7 REJUVENATOR	20250378													\$ -
YEAR 7 PRESERVATION CEI	20250375					\$ 1,217.54								\$ 1,217.54
YEAR 7 PRESERVATION	20250415									\$ 55,660.09				\$ 55,660.09
YEAR 7 RESURFACING	20250430		\$ 841,638.14						\$ 205,550.94			\$ 491,909.30		\$ 1,539,098.38
SCDOT SECONDARY ROADS 500-2000 ADT EVALUATION PHASE 2	20250568					\$ 16,087.00	\$ 24,851.75	\$ 11,581.25	\$ 14,475.00	\$ 6,720.00				\$ 73,715.00
YEAR 8 RESURFACING CEI	20251018													\$ -
YEAR 8 REJUVENATOR	20250869											\$ 223,523.64	\$ 152,702.04	\$ 376,225.68
YEAR 8 PRESERVATION CEI	20251012												\$ 5,947.00	\$ 5,947.00
SC 278 RESURFACING	20250955												\$ 535,512.17	\$ 535,512.17
SC 278 RESURFACING CEI	20251019													\$ -
BLUFFTON PARKWAY RESURFACING CEI	20250952											\$ 40,530.68	\$ 20,991.12	\$ 61,521.80
BLUFFTON PARKWAY RESURFACING	20250954													\$ -
SC 170 NEAR TERM IMPROVEMENTS ADDITIONAL PAVING	20250367										\$ 162,678.54			\$ 162,678.54
STRIPING ON SAND DOLLAR ROAD	2343-30-0000-54500										\$ 4,189.50			\$ 4,189.50
REVEREND JEANNINE R SMALLS ROAD SIGNAGE	2343-30-0000-54500												\$ 500.00	\$ 500.00
														0
SUBTOTAL		0	\$ 1,007,236.08	\$ 26,193.65	\$ 48.32	\$ 106,736.32	\$ 24,851.75	\$ 12,039.41	\$ 228,994.46	\$ 63,475.29	\$ 166,868.04	\$ 755,963.62	\$ 723,015.66	\$ 3,115,422.60
														0
TOTAL PAID OUT		0	\$ (1,007,236.08)	\$ (26,193.65)	\$ (48.32)	\$ (106,736.32)	\$ (24,851.75)	\$ (12,039.41)	\$ (228,994.46)	\$ (63,475.29)	\$ (166,868.04)	\$ (755,963.62)	\$ (723,015.66)	\$ (3,115,422.60)