



BEAUFORT COUNTY
TRANSPORTATION COMMITTEE

Wednesday, July 15, 2020

4:00 p.m.

Council Chambers, Administration Building
Beaufort County Government Robert Smalls Complex
100 Ribaut Road, Beaufort, SC 29902

COMMITTEE

MEMBERS: Kraig Gordon, Chairman, Mark McCain, Vice Chairman, Christopher England, J. Craig Forrest, John Glover, Joseph Stroman, Stephen Hill, Jim Backer, Brian Winslow, Luana Graves-Sellars,

1. CALL TO ORDER – ROLL CALL

1. INTRODUCTIONS

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT (TO AGENDA ITEMS ONLY)

4. APPROVAL OF MINUTES January 15, 2020

5. OLD BUSINESS

A. UPDATE ON INTERSECTION SC 462/170

Mr. Kraig Gordon, Chairman

B. STATUS ON YEAR 3/4 PAVING PROGRAM

Mr. Kraig Gordon, Chairman

C. UPDATE ON POPE AVE

Mr. Kraig Gordon, Chairman

D. UPDATE ON PALMETTO BAY ROAD AND BRIDGE APPROACHES

Mr. Kraig Gordon, Chairman

E. UPDATE ON DAUFUSKIE ISLAND PERSCRIPTIVE EASEMENT

Mr. Steve Hill, District 9

F. WADDELL ROAD SIDEWALK IMPROVEMENT UPDATE

Mr. Kraig Gordon, Chairman

G. UPDATE ON 5 YEAR TAG FUND DIRT ROAD PAVING PROGRAM

Mr. Jared Fralix, Beaufort County Traffic and Transportation Engineering Interim Director

6. NEW BUSINESS

A. MUNICIPALITY PMS UPDATE W/ HANDOUT

Mr. Kraig Gordon, Chairman

B. C PROGRAM APPORTIONMENT FY 2019/2020

Mr. Kraig Gordon, Chairman

C. NEW GAS TAX TRUST FUND WITH CHART

Mr. Kraig Gordon, Chairman

D. MUNICIPAL REQUEST FOR PROJECTS & COMMITTEE APPOINTMENT

Mr. Kraig Gordon, Chairman

E. SCDOT 2019/2020 PROJECTS WITH SCHEDULE

Ms. Elizabeth Penn-Sanders, SCDOT Resident Maintenance Engineer

F. SCTIB UPDATE

Mr. Kraig Gordon, Chairman

7. TREASURER'S REPORT

A. BI-MONTHLY REPORT

Ms. Brittanee Fields, Beaufort County Engineering Sr. Administrative Specialist

8. PUBLIC COMMENT (TO AGENDA ITEMS ONLY)

9. CHAIRMAN COMMENTS

10. ADJOURNMENT

REMINDER: Next BCTC Meeting is September 16, 2020, Time: 4:00 PM Location: Council Chambers, Administration Building, Beaufort County Government, Robert Smalls, Complex, Beaufort

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

MEETING MINUTES

FROM JANUARY 15, 2020

The regular meeting of the Beaufort County Transportation Committee (BCTC) was held on January 15, 2020, in the County Council Chambers of the Beaufort County Administrative Complex located at 100 Ribaut Road, Beaufort, South Carolina.

MEMBERS PRESENT: Kraig Gordon, Mark McCain, Craig Forrest, Stephen Hill, Brian Winslow, Jim Backer, Luana Graves-Sellars, Christopher England, Scot Clark

MEMBERS ABSENT (EXCUSED): N/A

MEMBERS ABSENT (UNEXCUSED): Joseph Stroman, John Glover

MEMBERS TARDY: N/A

OTHERS PRESENT: Rob McFee, Beaufort County Engineering
Brittane Fields, Beaufort County Engineering
Patricia Wilson, Beaufort County Right of Way Manager
Van Willis, Town of Port Royal
Susan Larson, Lowcountry Inside Track
Elizabeth Penn-Sanders, SCDOT
Jeff Buckalew, Town of Hilton Head Engineering
Bryan McIlwee, Town of Bluffton Engineering
Matt St. Clair, City of Beaufort Director of Public Property & Facilities

Notification. An audio recording of this meeting is available from the Beaufort County Engineering Department. Please contact the department at 843-255-2700 and request an audio copy. Power Point presentations given to the BCTC are also available from the Beaufort County Engineering Department.

1. **Call to Order & Members Roll Call.** Meeting was called to order at approximately 4:00 p.m. by Chairman Gordon and an attendance roll call was taken. A quorum was achieved for this meeting.

A. Introductions & New Member Scot Clark, District 4

2. **Pledge of Allegiance.**

3. **Introductions and Public Comment.** No public comment.

4. **Approval of Minutes.** Meeting minutes from the November 20, 2019 meeting. It was moved by Mr. Hill, seconded by Mr. McCain that committee approve the November 20, 2019 meeting minutes. The vote: YAYS: Mr. Hill, Mr. McCain, Mr. Forrest, Mr. Winslow, Mr. Backer, Ms. Graves-Sellars, Mr. England, and Mr. Clark. The motion passed 8-0.

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

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FROM JANUARY 15, 2020

5. Old Business.

A. LATS MEETING JANUARY 10TH UPDATE

Kraig Gordon, Chairman

LATS has been working on a study on SC 170 from SC 278 to SC 462. Comments have been made from SCDOT District 6 Transportation Engineer and Town of Hardeeville. Due to a lack of visualization, LATS is working on funding a video presentation to show the visual effects of the proposed changes from an overhead and drive-through perspective.

B. UPDATE ON SC 462/170 INTERSECTION DESIGN

Rob McFee, PE, Beaufort County Engineering

The signal design is completed and submitted to SCDOT District 6 Signal Engineer's office for final review and approval. Once approved, we will be able to move forward with signalization of the intersection partnered with SCDOT. This project will use the SCDOT on call contract for the construction of this project. Jasper County Transportation Committee has contributed \$50,000 to cost-share with Beaufort County Transportation Committee.

C. STATUS ON YEAR 3 PAVING PROGRAM & SCHEDULE

Rob McFee, PE, Beaufort County Engineering

The Recommendation to Award Preferred Materials as approved by the CTC will be presented to the Beaufort County Public Facilities Committee on January 21, 2020. Upon the committee approval, the recommendation will be presented to Beaufort County Council for award. After award approval, staff will work with the contractor to execute a contract, insurance, bonds, and schedule to move forward with mobilization by early spring. This paving program is all year 3 recommendations and partial year 4 recommendations.

D. STATUS OF DIRT ROAD RIGHT OF WAY

(James D. Washington Road, David Green Road, and Fredericka Taylor Lane)

Rob McFee, PE, Beaufort County Engineering

Patricia Wilson, Right of Way Manager

Patricia (Patty) Wilson presented a report for the status of right of way for three roads within Beaufort County District 3 for the dirt road paving program. All deeds have been acquired for James D. Washington Road. All deeds have been acquired for David Green Road except for one property owner. All attempts to communicate with the property owner have been unsuccessful as they are not local and will take further Beaufort County action. All deeds have been acquired for Fredericka Taylor Lane. Ms. Wilson is currently working on an agenda item detailing dirt roads requiring action from Beaufort County Council. Ms. Wilson encourages the Committee to communicate and assist her with right of way for their corresponding district roads for the paving program.

Beaufort County Transportation Committee and Beaufort County Council has approved, by resolution, the five (5) year dirt road paving plan. A new list has been updated by staff for future recommendation of approval which reflects changes of prioritized roads. Mr. Hill requested the updated list as he has concerns about roads on Daufuski Island.

Mr. McFee informed the committee that the Daufuski Island Council sent correspondence wishing to rearrange road priorities on Daufuski Island. One of the primary roads was resurfacing improvement which is a separate issues as it relates to dirt road paving. Most of the sentiment expressed from the

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

MEETING MINUTES

FROM JANUARY 15, 2020

Council was the desire for less asphalt and more gravel. Any improvements taken for roadway projects require the right of way which is facilitated by Ms. Wilson.

E. STATUS OF 2020 DIRT ROAD PAVING YEAR 1

Rob McFee, PE, Beaufort County Engineering

Dirt Road Paving Year 1 is also known as Contract 51A. The design/build solicitation advertisement has been published and bids have been received. A selection committee has reviewed and evaluated the proposals and have interviews scheduled.

F. POPE AVE. COMPLETION STATUS & REQUEST FOR FUNDS

Jeff Buckalew, Town of Hilton Head Island

Pope Avenue is a Beaufort County Transportation Committee project managed by the Town of Hilton Head Island as the Town had some adjacent work planned and ongoing. The Town of Hilton Head Island developed a cost estimate of \$850,000 to complete the resurfacing of Pope Avenue and placed the work for bid based on the Town's procurement code. One bid was received and was significantly over the cost estimate by approximately a quarter million dollars. The Town signed the contract with the contractor, Quality Enterprises. During the progression of the work, there were project overruns. The total in excess of \$850,000 is approximately \$420,000 over the estimated project cost. The committee's agreement states not to exceed \$850,000 which is understood by the Town but due to the significant increase of cost, the Town is requesting additional funds from the committee.

Mr. Gordon prepared a history summary on the project and reviewed it with the committee. The commitment from the committee of \$850,000 will stand but because of other fiscal commitments, no more funding can be provided unless it is pulled from the reserve. Ms. Graves-Sellars asked Mr. Buckalew where the money would come from if the committee does not approve the increase in contribution to which he replied the Town would absorb it.

Mr. McCain stated his concern is the contract was awarded by the Town knowing it was over the cost estimate to which the Town accepted the liability. Due to this, Mr. McCain doesn't believe the committee is liable.

Mr. Forrest introduces the idea of establishing an agenda review committee for items presented at meetings.

It was moved by Mr. Hill, seconded by Ms. Graves-Sellars that no action is to be taken on the request. The vote: YAYS: Mr. Hill, Ms. Graves-Sellars, Mr. Winslow, Mr. Backer, Mr. McCain, Mr. England, and Mr. Clark. NAYS: Mr. Forrest. The motion passed 7-1.

G. PALMETTO BAY ROAD / BRIDGE APPROACH STATUS

Rob McFee, PE, Beaufort County Engineering

The contractor has milled and replaced a binder section of Palmetto Bay Road at the Sea Pines traffic circle. The final surface is pending a window above temperature without rain to complete. The contractor has received a waiver from SCDOT for winter paving. As it relates to the bridge approaches, Preferred Materials Inc. is working on obtaining some survey data and doing some mitigation. There are some small voids under one of the approach slabs that SCDOT wants to be addressed before milling.

BEAUFORT COUNTY TRANSPORTATION COMMITTEE (BCTC)

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H. UPDATE ON JENKINS ISLAND OPTIONS

Rob McFee, PE, Beaufort County Engineering

Beaufort County Council pursued a General Obligation Bond for improvements on US 278 across Jenkins Island. The bids received during the summer of 2019 cost more than what funding was available so County Council requested a third party evaluation to be completed. The scope of work for this evaluation is to look at the original super street design to determine whether it can be trimmed down and amended so the most beneficial outcome can be obtained for minimal cost. The consultant, Jennifer Bragg, has completed the evaluations and developed recommendations that have been submitted to SCDOT. SCDOT has made comments and we are working on the process to develop a project that SCDOT will allow us to build.

6. New Business.

A. CHAIRMAN'S LETTER ON PMS TO MUNICIPALITIES/STATE SECONDARY ROUTES

Kraig Gordon, Chairman

A letter has been sent to Municipality Managers and Engineers informing them of our upcoming Pavement Management Survey and election to offer the survey on municipal owned and maintained roads in conjunction with the County Roadway Analysis. If the municipalities elect to have this completed, information is to be provided to Beaufort County Engineering by March 3, 2020. The committee budget for this project is \$150,000.

B. ANNUAL AUDIT REVIEW

Kraig Gordon, Chairman

The committee is required to have an annual audit which is typically performed in January. The SCDOT C-Program Manager has approved an electronic submission for the audit this year rather than commuting to complete the audit in office. It was requested by Mr. Hill to have the previous audits available for the committee and community for transparency.

C. ANNUAL ACCEPTANCE POLICY & PROJECT FUNDING TERMS

Kraig Gordon, Chairman

It was proposed for consideration of the committee whether time limits shall be in place for a project acceptance policy so we are not encumbering funds for an excessive amount of time. At the moment, staff currently generates a term on a project-to-project basis as a professional practice but there is no currently policy statement from the committee. It is proposed this policy statement be a part of the Transportation Plan in the next year. It was moved by Mr. Hill, seconded by Ms. Graves-Sellars that next CTC Transportation Plan reflect the requirements to appropriate and expend funds in a specified timeframe. Mr. England amended the motion to add a provision for an extension depending on circumstance. Mr. Clark amended the motion to create a two-step process; one to appropriate funds and one to expend funds. The original motion and two amendments were accepted and moved by Mr. Hill, seconded by Ms. Graves-Sellars. The vote: YAYS Mr. Hill, Mr. McCain, Mr. Forrest, Mr. Winslow, Mr. Backer, Ms. Graves-Sellars, Mr. England, and Mr. Clark. The motion passed 8-0.

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D. ELECTION OF CHAIRMAN & VICE CHAIRMAN

Kraig Gordon, Chairman

In the CTC Transportation Plan, elections of Chairman and Vice Chairman take place in January. It was moved by Mr. England, seconded by Mr. Backer that Mr. Gordon is elected as Beaufort County Transportation Committee Chairman. YAYS: Mr. Hill, Mr. McCain, Mr. Forrest, Mr. Winslow, Mr. Backer, Ms. Graves-Sellars, Mr. England, and Mr. Clark. The motion passed 8-0.

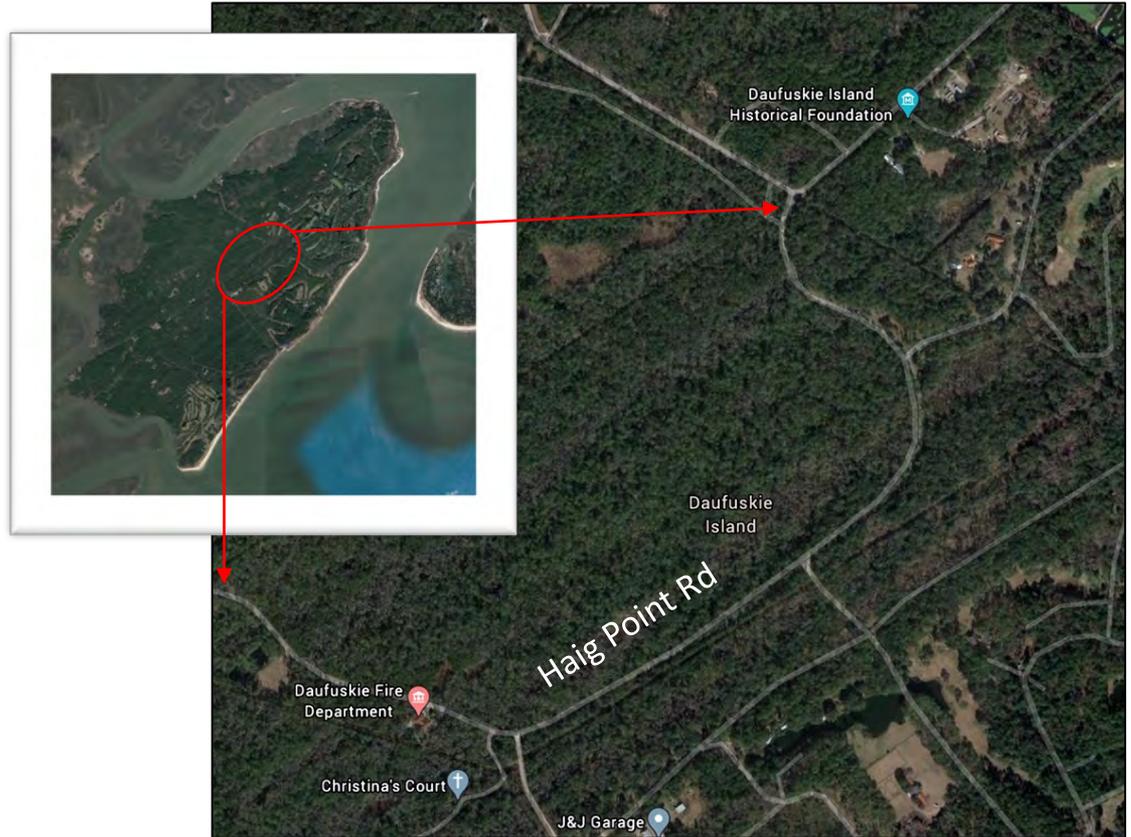
Mr. Hill suggested the idea of creating a succession plan to grow and keep all members informed for potential grooming of future leaders of the committee. Additionally, Mr. Hill supports Mr. Forrest's previous suggestion of establishing an agenda review committee to further involve members to review and vet items to be presented.

It was moved by Mr. Hill, seconded by Mr. Clark that Mr. McCain is elected as Beaufort County Transportation Vice Chairman. YAYS: Mr. Hill, Mr. McCain, Mr. Forrest, Mr. Winslow, Mr. Backer, Ms. Graves-Sellars, Mr. England, and Mr. Clark. The motion passed 8-0.

7. **Treasurer's Report.** Discussed C Fund Balance, current, committed, uncommitted, non-recurring funds. Mr. Hill states that the change from the full report to the simple report is appreciated though he would recommend to return back to having a full report. Mr. Gordon explained the updated report was for simplification but the full report can be returned. Ms. Fields explained the full report is being tracked by the Engineering Department and is available. The full report will again be provided to the committee during each meeting.
8. **Public Comment.** No public comment.
9. **Meeting Adjourned.** The next regular meeting the BCTC will be March 18, 2020 at 4:00 p.m., in the County Council Chambers, County Administration Building, Robert Smalls Complex, Beaufort, SC.

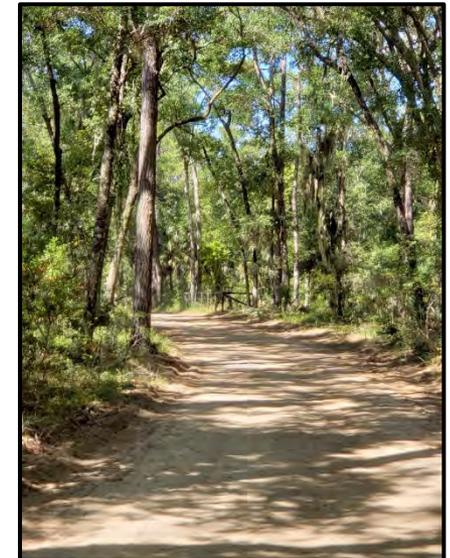
CTC Petition for Improvement to Publicly Maintained Road

- Haig Point Rd.
 - District 9; Daufuskie Island
- Pavement Overlay
 - Portion from Cooper River Landing Rd. to Hargrey Maintenance Area
- County Owned Right-of-Way



Prospect Road

- In continuous use for many years
- Specifically cited in Daufuskie Island Plan and Code --
 - Aesthetically important
 - Thoroughfare connecting river to beach
- Portion threatened with closure by current owner
- Considered an island treasure – a classic lowcountry unimproved thoroughfare – densely canopied, elegant, peaceful



Daufuskie Island Council requested Beaufort County bring action before the Master of Equity to establish a Prescriptive Easement

Beaufort County Dirt Road Paving – 5 Year Plan

- Daufuskie community averse to hard paving
- Alternative: crushed gravel treatment
- Apply to Frances Jones Road in lieu of Prospect Road
 - Generate public feedback
 - Francis Jones Road deeded to county with 50-foot right-of-way

Year 3 Recommendations						
Council District	ROAD NAME	Approx Length	Existing ROW	Road Score	TERMINI DESCRIPTION	ENGINEERS ESTIMATE
1	Northview Drive	0.42	none	75.26	8 Perry Clear Dr to Northview Dr (Pvt)	\$ 543,123
9	Prospect Roac	1.22	none	69.16	10 Pappys Landing to Billie Burn Ln	\$ 1,893,172 <i>20% premium for Daufuskie</i>
7	Rainbow Road	0.32	none	67.88	12 Gibbet Rd to Rainbow (Pvt)	\$ 413,808
Total Miles		1.96			Cost Estimate Total \$	2,850,103 Year 3

Year 4 Recommendations						
Council District	ROAD NAME	Approx Length	Existing ROW	Road Score	TERMINI DESCRIPTION	ENGINEERS ESTIMATE
9	Church Road	0.63	none	66.09	14 Helg Point Rd to School Rd	\$ 995,236 <i>20% premium for Daufuskie</i>
9	School Road	1.58	none	65.20	16 Benjies Point Rd to Oakridge Ln	\$ 2,495,989 <i>20% premium for Daufuskie</i>
Total Miles		2.21			Cost Estimate Total \$	3,491,225 Year 4



From: kgordon@gordonconst.com
To: [Brittane.Fields](mailto:Brittane.Fields@bcgov.net)
Subject: FW: Port Royal Supplemental TAP Request
Date: Wednesday, March 11, 2020 4:25:42 PM

[EXTERNAL EMAIL] Please report any suspicious attachments, links, or requests for sensitive information to the Beaufort County IT Division at helpdesk@bcgov.net or to 843-255-7000.

Kraig L. Gordon(LTC.)ret.
President Chairman
Gordon Construction, Inc. Beaufort County Transportation
Committee
201 Summerton Drive
Bluffton, S. C. 29910
843-757-8719 Fax: 8722

From: Van Willis <vwillis@portroyal.org>
Sent: Wednesday, March 11, 2020 3:13 PM
To: Scot's Gmail <scotc1012@gmail.com>; Joe Devito <jdevito@portroyal.org>
Cc: kgordon [gordonconst.com](mailto:kgordon@gordonconst.com) <kgordon@gordonconst.com>
Subject: FW: Port Royal Supplemental TAP Request

Scot:

This was the information Joe was referencing regarding reimbursement of the Town for its previous match to the CTC for the sidewalk projects.

Thanks,

Van

From: Hall, Christy A <HallCA@scdot.org>
Sent: Friday, February 14, 2020 7:30 PM
To: repshannonerickson@gmail.com
Cc: Van Willis <vwillis@portroyal.org>; Tom Davis <tdavis@harveyandbattey.com>;

Jose.Casey@mail.house.gov; ccampsen@gmail.com; ChipCampsen@scsenate.gov; Hutto, J. Allen <HuttoJA@scdot.org>; Colvin, Leland D <ColvinLD@scdot.org>; Young, Randall L. <YoungRL@scdot.org>; Winn, Craig L. <WinnCL@scdot.org>; Groves, Megan E. <GrovesME@scdot.org>; Blinson, Amy L. <BlinsonAL@scdot.org>

Subject: RE: Port Royal Supplemental TAP Request

Rep Erickson: As you and I discussed on the telephone earlier today, I completely understand the frustration of the town with these sidewalk projects. I am convinced that the TAP program, while well-intentioned by the feds, is the most cumbersome and aggravating part of our road and bridge program at SCDOT. What should be a simple sidewalk project can often times appear to migrate into an overly complicated highway project.

Please advise the Mayor and Council that SCDOT is committed to serving the citizens of Port Royal and will deliver a good project for the town. Accordingly, I am agreeing to SCDOT stepping up even further and providing 100% of the match required for the Old Shell Road sidewalk project. Additionally, once the Waddell Road sidewalk project gets completed, we will refund to the Town any remaining match money they deposited with SCDOT for that particular project.

I trust this expression of good faith by SCDOT to partner with the Town of Port Royal demonstrates the collaborative approach we are striving to achieve in order to improve the transportation network for our citizens.

Regards,
Secretary Hall

From: Van Willis <vwillis@portroyal.org>

Sent: Friday, February 14, 2020 10:31 AM

To: Tom Davis <tdavis@harveyandbattey.com>; Hall, Christy A <HallCA@scdot.org>

Cc: Jose.Casey@mail.house.gov; repshannonerickson@gmail.com; ccampsen@gmail.com; ChipCampsen@scsenate.gov; Hutto, J. Allen <HuttoJA@scdot.org>; Colvin, Leland D <ColvinLD@scdot.org>; Young, Randall L. <YoungRL@scdot.org>; Winn, Craig L. <WinnCL@scdot.org>; Groves, Megan E. <GrovesME@scdot.org>; Blinson, Amy L. <BlinsonAL@scdot.org>

Subject: RE: Port Royal Supplemental TAP Request

***** This is an EXTERNAL email. Please do not click on a link or open any attachments unless you are confident it is from a trusted source. *****

Ms. Hall:

Thank you very much. We appreciate you working with us on this. I will let my mayor and council

know.

Thanks.

From: Hall, Christy A [<mailto:HallCA@scdot.org>]
Sent: Thursday, February 13, 2020 6:33 PM
To: Tom Davis
Cc: Van Willis; Jose.Casey@mail.house.gov; repshannonerickson@gmail.com; ccampsen@gmail.com; ChipCampsen@scsenate.gov; Hutto, J. Allen; Colvin, Leland D; Young, Randall L.; Winn, Craig L.; Groves, Megan E.; Blinson, Amy L.
Subject: RE: Port Royal Supplemental TAP Request

Senator: After looking into this project and the complexities associated with it, SCDOT will waive the additional \$62,170 match requirement. We look forward to getting this project built and appreciate the opportunity to work with the Town of Port Royal.

Thanks,
Secretary Hall

From: Hall, Christy A
Sent: Thursday, February 13, 2020 10:31 AM
To: Tom Davis <tdavis@harveyandbattey.com>
Cc: Van Willis <vwillis@portroyal.org>; Jose.Casey@mail.house.gov; repshannonerickson@gmail.com; ccampsen@gmail.com; ChipCampsen@scsenate.gov; 'Hutto, J. Allen (HuttoJA@scdot.org)' <HuttoJA@scdot.org>
Subject: RE: Port Royal Supplemental TAP Request

Senator Davis: Thanks for sending this to me. The TAP program is a federally funded program and unfortunately comes with a significant amount of federal requirements regardless of the project size. Let me do a little checking on the background on this and I will get back to you to see what options may be available.

Thanks,
Secretary Hall

From: Tom Davis <tdavis@harveyandbattey.com>
Sent: Thursday, February 13, 2020 10:22 AM
To: Hall, Christy A <HallCA@scdot.org>
Cc: Van Willis <vwillis@portroyal.org>
Subject: Fwd: Port Royal Supplemental TAP Request

***** This is an EXTERNAL email. Please do not click on a link or open any attachments unless you are confident it is from a trusted source. *****

Christy:

See email below from the Town of Port Royal's manager, Van Willis. What can we do to ease the town's path in this matter? I appreciate your counsel and guidance.

Tom

Begin forwarded message:

From: Tom Davis <tom@senatortomdavis.com>
Date: February 12, 2020 at 6:12:32 PM EST
To: Rebecca Wieseahn <rebeccawieseahn@scsenate.gov>
Cc: Tom Davis <tdavis@harveyandbattey.com>
Subject: Fwd: FW: Port Royal Supplemental TAP Request

----- Forwarded message -----

From: Van Willis <vwillis@portroyal.org>
Date: Wed, Feb 12, 2020 at 10:36 AM
Subject: FW: Port Royal Supplemental TAP Request
To: Thomas A. Bendle, Jr. <TBendle@hghpa.com>
Cc: Casey, Jose <Jose.Casey@mail.house.gov>, Shannon Erickson <repshannonerickson@gmail.com>, tom@senatortomdavis.com <tom@senatortomdavis.com>, Chip Campsen <ccampsen@gmail.com>, George E. "Chip" Campsen III <ChipCampsen@scsenate.gov>

Tab:

Have we heard anything from the Naval Hospital? As you can see, this project has just become ridiculous. Nobody with the Department of Navy responds, and we have basically wasted three years trying to build a sidewalk along a state-owned road that should have been done years ago. Now, they expect us to come up with an additional \$62,000 in match money because they spent \$119,000 on engineering for a sidewalk that actually costs \$154,000 to build. The federal requirements and the overruns by SCDOT on this are out of hand. No good deed goes unpunished.

Thanks,

Van

From: Groves, Megan E. <GrovesME@scdot.org>
Sent: Tuesday, January 28, 2020 4:27 PM
To: Van Willis <vwillis@portroyal.org>
Cc: Blinson, Amy L. <BlinsonAL@scdot.org>; Winn, Craig L. <WinnCL@scdot.org>
Subject: RE: Port Royal Supplemental TAP Request

Van,

Please see the attached break down for the hours charged to this project. With this project involving federal funds there are certain steps we follow in the project process so I have listed the activities associated with the plan development.

Currently we have expended \$107,323.10 of the programmed \$119,572.66 and of that amount \$3,866.53 was used for equipment mileage, recording of the plat and Eminent Domain Ad publishing.

Please let me know if you have any further questions.

Thanks,

Megan E. Groves, E.I.T.

Assistant Program Manager – Lowcountry RPG

SC Department of Transportation

803-737-1210 O

grovesme@scdot.org



BEAUFORT COUNTY TRANSPORTATION COMMITTEE

2266 Boundary Street, Beaufort, South Carolina
Post Office Drawer 1228, Beaufort, South Carolina 29901-1228
Telephone: 843-255-2700 Facsimile: 843-255-9420

TO: Jeff Buckalew, Town Engineer, Town of Hilton Head Island
Van Willis, Town Manager, Town of Port Royal
Bryan McIlwee, Town Engineer, Town of Bluffton
William Prokop, City Manager, City of Beaufort

FROM: Kraig L. Gordon, Chairman, Beaufort County Transportation Committee

SUBJ: Beaufort County Pavement Management Survey (PMS)

DATE: January 6, 2020

As you may be aware, in 2017 the Beaufort County Transportation Committee (CTC) executed its first pavement condition survey on its paved road network. This survey and data analysis allows for an objective measure of pavement distress and condition across the roadway network. The analysis of the collected field data provides the engineering basis for the CTC 5 year roadway resurfacing plan.

This spring, we will be conducting another analysis cycle. The County Transportation Committee has elected to offer the PMS on municipal owed and maintained streets in conjunction with the County Roadway Analysis. If your community elects to have this completed, we need the following provided to us.

- Name of Street
- Length of Street
- Termini

We need this information provided to us by March 3, 2020. We look forward to providing you all with the completed work by late summer to early fall. Submission of information should be provided to J. Robert McFee, PE, Division Director Construction, Engineering and Facilities via email at rmcfee@bcgov.net.

Should you have any questions or concerns please feel free to contact Beaufort County engineering at (843) 255-2700.

V/R,

Kraig L. Gordon, LTC, (Ret)
Chairman, Beaufort CTC



WILLIAM PROKOP
CITY MANAGER
843-525-7070
FAX 843-525-7013

MATT ST. CLAIR
DIR, PUBLIC PROJECTS
843-470-3512

CITY OF BEAUFORT
1911 Boundary Street
BEAUFORT, SOUTH CAROLINA 29902

February 27, 2020

Rob McFee
Director of Construction, Engineering and Facilities
Beaufort County Engineering Department
2266 Boundary St
Beaufort, SC 29902

Rob:

Per the Beaufort County Transportation Committee letter dated January 6, 2020 regarding the Beaufort County Pavement Management Survey, the enclosure is list of streets owned by the City of Beaufort.

If additional information is required, please do not hesitate to contact me at office: (843) 470-3512; mobile: (843) 263-8587; or email: mstclair@cityofbeaufort.org.

Sincerely,

Matt St. Clair
Director
Public Projects and Facilities
City of Beaufort, SC

Length of City of Beaufort Owned Streets

as of 2/24/2020

Full Roads Owned

St Name	Mile	Area
Battery Green Court	0.04 mi	
Bladen Ln	0.06 mi	
Bowling Ln	0.13 mi	
Bray St	0.06 mi	
Broad St	0.48 mi	
Candleberry Ln	0.10 mi	
Capers St	0.13 mi	
Coleman Ln	0.12 mi	
Crofut Ln (alleyway)	0.06 mi	
Dutchess Ln (mid-twn)	0.05 mi	
Elliot St	0.33 mi	
Elton Ln	0.06 mi	
Firehouse Ln	0.07 mi	
Fuller St	0.12 mi	
Hanover Ln	0.11 mi	
Lady Ln (mid-twn)	0.03 mi	
Old Commons Ln (alywy)	0.05 mi	
Old Trail Rd	0.20 mi	
Phillips St	0.12 mi	
Polk St	0.41 mi	
Princess Ln (Mid-twn)	0.02 mi	
Reynolds St	0.14 mi	
Rhett St (dirt)	0.26 mi	
Von Harten St (dirt)	0.06 mi	
Waters Edge Court East	0.12 mi	
Waters Edge Court West	0.14 mi	

Portion of Roads owned by COB

St Name	Mile	Area
Acorn Hill Ave	0.17 mi	from Battery Creek Rd to Center Dr W.
Burton Hill Rd	0.34 mi	from Old Salem Rd (intersection) to Robert Smalls Pkwy)
Calhoun St	0.35 mi	from Rodgers St to Pigeion Pooint Rd
Charles St	0.17 mi	from Boundary St to Pigeon Point Park
Church St	0.06 mi	from Boundary St to Calhoun St
Church St	0.01 mi	from Craven St to Bay St
Lovejoy St	0.20 mi	from Sycamore St to Mercy Cemetery
Lovejoy Way	0.06 mi	from Sycamore St to Marsh Dr
Morris St	0.12 mi	from Sycamore St to Palmetto St
Newcastle St	0.06 mi	from Boundary ST to Calhoun St (include intersection)



Town of Port Royal Capital Improvements Plan

As of January 2020

Town of Port Royal, SC
Capital Improvements Plan
January 2020

Introduction:

The Town of Port Royal, SC (Town) has developed a list of capital related projects to undertake as funding becomes available for such projects. This Capital Improvements Plan (CIP) is categorized into the following sections:

- New public infrastructure
- Renovation/Repair of infrastructure

The CIP provides a brief description of each project and a current probable cost in today's dollars. Projects are listed in priority order. As various funding sources become available the priority of projects may change.

Funding Sources:

The Town has a number means by which to fund the CIP. These are:

- **Cash funded using current year tax revenues.** This source of funding is very limited and varies year by year based on the Town's operating budget. It cannot be relied upon to cover debt service or long term borrowing as the amount available year to year varies. It can be used as match for grants.
- **Grant Funding** - Grant funding is available from many sources and the Town has been very successful in obtaining a number of grants over the years for various projects. CDBG, Coastal Impact Grants and other various grants have been obtained to construct needed sewer services, construct public access facilities and perform environmental studies such as the Town's OCRM grant for the Stormwater Inventory and Septic Tank study.
- **TIF financing** - Tax Increment Financing (TIF) has been a successful long term debt process that the Town successfully used to construct many capital projects in the Millennium TIF Zone. The Town also has the ability to place a TIF on the SCSPA property once the property is sold and begins to generate tax revenues.
- **General Obligation Debt** - General Obligation (GO) Debt is available for the Town as the Town currently has no long term debt obligations that impact the right of the Town to issue up to 8% debt. GO debt is funded from tax revenues and obligates a portion of the Town's tax revenues for a period of 10 to 20 years.

- **Local Option Sales Tax** - Local Option Sales Taxes is a Beaufort County program that uses increases in local sales tax (“penny tax”) to fund bond debt to be used for capital project construction. Beaufort County has used such funding to construct many major projects in the county including the resurfacing of Ribaut Road. Beaufort County determines the projects to be funded.

Public Infrastructure Project Needs as of January 2020:

1. **Resurfacing of Town-Owned Roads (Renovation/Repair)** - The Town owns and maintains all roadways south of Ribaut Road. The Town has resurfaced several street segments. The Town needs to resurface many roadways as a large number have exceeded their useful life given the type of material used to construct each particular road. The current cost to resurface one block of roadway is approximately \$20,000. Currently the Town owns approximately 7.5 miles of roadway that need resurfacing. Street table included in folder. **Estimated Cost: \$2,905,389.00**
2. **Construct New Port Property Spine Road from End of Paris Ave. to Ribaut Road and includes portion of Spanish Moss Trail(New)** - This roadway will traverse the full length of the current SCSPA property and will interconnect Sands Beach, redevelopment areas of the SCSPA property and Ribaut Road. This will be 22 foot wide in residential areas, accompanied by the Spanish Moss Trail at 12 feet, and 36 feet wide in commercial areas with paved roads with sidewalks, curbs and stormwater drainage. **Estimated cost: \$5,000,000.00**(This project is included in the County Transportation Impact Fee List and included on the TIF list)
3. **Construct Water and Stormwater System in Redevelopment Area (New)** - Construct improvements and new stormwater management systems and extend water mains as needed to accommodate development of Redevelopment Areas. **Estimated Cost: \$210,000.00**(To be/could be funded via the TIF)
4. **Add Sidewalks (Various Areas of Town) (New)** - Install new sidewalks in various areas in Port Royal to provide pedestrian interconnectivity. **Estimated Cost: \$250,000.00. This number could be significantly higher.**
5. **Intersection Improvements at Edinburgh Ave., Vaigneur Road and Ribaut Road (Renovation/Repair)** - Reconstruct intersection to provide left turn storage and proper alignment of all roadways to create a new signalized intersection with mast arm traffic signals and pedestrian crossing systems. **Estimated Cost: \$350,000.00**(Waiting on results from Toole Engineering, which may change the scope and cost)

6. **Installation of Mast Arm Traffic Signals at Old Savannah Highway and Parris Island Gateway (Renovation/Repair)**- Replace existing wire hung traffic signals with mast arm traffic signals and complimenting pedestrian signal system. **Estimate Cost: \$250,000.00**
7. **Paris Ave. Park (New)** - Construct a new 1 acre park at the end of Paris Ave. along the existing waterfront. Park shall include landscaping, pavilions, gazebos, shelters, boardwalk /promenades and open lawn for community events. **Estimated Cost: \$480,000.00(TIF funded)**
8. **Waterfront Promenade (New)** - Construct waterfront promenade pathway along entire length of existing SCSA property to provide public waterfront access. Construct approximately 3,000 linear feet of promenade. **Estimated Cost: \$220,000.00(I believe this number will increase significantly if sections are taken over the water. Also, TIF funded).**
9. **Marina Blvd. and Parris Island Gateway Intersection Improvements (Renovate/Repair)** - Realign intersection of Marina Blvd. and Parris Island gateway and provide connection to Wrights Point Lane. Rebuild intersection at Marina Blvd. and add new mast arm traffic signals and pedestrian signal system. **Estimated Cost: \$600,000.00(I no longer see this as a priority)**
10. **Multiple Roadway Interconnectivity Projects (New)** - Connect the following streets:
 - a. Harbison Place to Castle Rock Road
 - b. Paris Ave. to Richmond Ave.(have plans in office)
 - c. Broad River Drive to Midtown Development(Included on Impact Fee List)
 - d. Extend Madrid Ave. to align with Royal Palm road and construct new mast arm signalized intersection at Ribaut Road.
 - e. Extend Battery Creek Road/Ridenour Place to Smilax Ave.***Some of these could be deleted or revisited.* Estimated Cost: \$950,000.00**
11. **Tree Improvements/Pocket Parks/Landscaping (New)** - Move and replant or add new trees and create pocket parks in various areas of the SCSA Redevelopment Site. Construct pocket parks within various areas of the Redevelopment Site. **Estimated Cost: \$220,000.00(TIF funded)**
12. **Sewer Expansion** – there are still areas of Town in need of sewer that may not qualify for CDBG funding due to low to moderate income requirements, and we have some commercial areas along Ribaut Road also in need of sewer connectivity.
13. **Improvements to Rear Access Road to Fire and Police Departments** – due to significance of vehicles using this connector and its current poor condition, rehabilitation of this section of road needs addressing.
14. **Cypress Wetlands Improvements** – while the Town has set aside approximately \$500,000 for the project, the recent bid received for the scope of work was more than \$1,000,000. Staff intends to revisit the scope and reduce costs; however, it is a priority of the Town.

15. **Improvements to Upstairs at the Police Department** – will include finishing the space to include: HVAC, walls/floors, plumbing, and probably some additional wall/door construction. **Estimated cost of \$40,000-\$50,000.**

16. **Shrimp Dock(Complete Overhaul and New Construction)** – construction of the “backwards” F, which is currently permitted is estimated at \$1,500,000. The construction would include the shrimp dock, and include facilities for other opportunities, such as charter fishing, Warrior Sailing, and additional day docking to expand the ability of boaters to access the Marina Village area by water. **As mentioned, estimated cost, \$1,500,000.**

17. **Shrimp Dock(Rehabilitation and Demolition)** – the scope of work would include the demolition of the right hand side and complete overhaul of the left hand side, as well the removal of the sunken boats and addressing the structural issues associated with the concrete pier leading out to the wooden docks. **Estimated cost, \$500,000.**

18. **Spanish Moss Trail** – it is crucial that the Trail cross Ribaut Road. It is included in the Toole Study; however, they have identified it as a 2-6 year item, but it essential to expedite this particular project. The estimate to complete the section from Smilax to Ribaut is \$150,000. With signalization of the crossing and additional work, **I would anticipate at minimum \$500,000**, which includes the previously mentioned \$150,000. The Trail would be incorporated into the Spine Road, which is included on the potential County Transportation Impact Fee list of projects and the TIF.

Table 2. Port Royal Roadways – Sorted Pavement Condition Results

Street Name	Section		Length (ft)	Pavement Condition Index (PCI)
13th	Madrid	to Paris	527	43
12th	London	to Richmond	562	35
12th	Paris	to London	524	38
13th	Columbia	to Madrid	552	39
16th	Richmond	to Old Shell	938	44
11th	Madrid	to Paris	540	50
14th	Richmond	to Old Shell	380	50
14th	London	to Richmond	555	52
London Ave			2,381	52
10th	Paris	to London	533	53
10th	London	to DE (E)	240	53
14th	Madrid	to Paris	520	54
West Paris Ave			1,640	55
Old Shell Road			4,760	55
8th	Paris	to London	564	57
Madrid Ave			2,669	57
Paris Avenue			4,212	57
16th	Paris	to London	542	60
12th	Madrid	to Paris	523	61
14th	Paris	to London	515	62
Edinburgh Ave	15th	to 16th	186	62
12th	Columbia	to Madrid	550	63
13th	DE (W)	to Columbia	325	63
16th	Madrid	to Paris	514	63
Columbia Ave	12th	to 16th	743	64
Tamara Ln			568	65
15th	Paris	to London	525	67
Old Fort Rd			626	67
14th	Columbia	to Madrid	550	68
Berkley Cir			665	71
18th			506	72
11th	DE (W)	to Madrid	469	76
17th	Richmond	to DE (E)	465	78
15th	Columbia	to Madrid	556	79
15th	Edinburgh	to Columbia	555	80
15th	Madrid	to Paris	528	81
17th	DE (W)	to Richmond	233	81
Old Shell Ct			476	81
7th	Paris	to London	561	82
Laurel St			544	82
Stuart Towne Ln			917	88
10th	Madrid	to Paris	542	89
Greenway Ct			275	90
9th	Madrid	to Paris	468	91
Richmond Ave			3,368	95
9th	Paris	to London	540	100
11th	Paris	to London	526	100
11th	London	to Richmond	545	100
13th	Richmond	to DE (E)	370	100
15th	London	to Richmond	541	100
16th	Edinburgh	to Columbia	550	100
16th	Columbia	to Madrid	550	100
16th	London	to Richmond	558	100
16th	Old Shell	to DE (E)	736	100
Edinburgh Ave	16th	to Ribuat	1,310	100
Columbia Ave	16th	to DE (N)	1,170	100
Ritter Cir			1,417	100
Sands Beach Rd			1,758	100

*Bolted Roads were inspected as part of updated report

Standard PCI Rating Scale	Prioritization
100 Good	Beyond 10 Years
85 Satisfactory	5-10 years
70 Fair	3-5 years
55 Poor	1-3 years
40 Very Poor	Priority Attention
25 Serious	
10 Failed	
0	

From: [Mcllwee, Bryan](#)
To: [McFee, Robert](#)
Cc: [Kraig Gordon](#); [Fields, Brittane](#); [Orlando, Marc](#)
Subject: Beaufort County Pavement Management Survey
Date: Thursday, February 6, 2020 3:18:31 PM

[EXTERNAL EMAIL] Please report any suspicious attachments, links, or requests for sensitive information to the Beaufort County IT Division at helpdesk@bcgov.net or to 843-255-7000.

Rob,
 Per Chairman Gordon's letter dated January 6, 2020 regarding the pavement management surveys of municipally owned and maintained streets, the following is a list of streets that the Town of Bluffton would like included in the 2020 analysis cycle. Please feel free to contact me if you need additional information. Thank you for your assistance.

Bryan

ROAD	LENGTH (LF)	LENGTH (Miles)	FROM (NORTH / EAST)	TO (SOUTH / WEST)
BUCKWALTER PLACE BLVD	3,403	0.64	BUCKWALTER PARKWAY	530' WEST OF ROUNDABOUT
CALHOUN ST	2,292	0.43	MAY RIVER ROAD	END
DR MELLICHAMP DR	924	0.18	BLUFFTON ROAD	GOETHE ROAD
HAMPTON PKWY	9,352	1.77	FORDING ISLAND ROAD (US 278)	BLUFFTON PARKWAY
INNOVATION DR	1,457	0.28	1,450' NORTH OF ROUNDABOUT	BUCKWALTER PLACE BLVD
LAWRENCE ST	1,140	0.22	CALHOUN STREET	WHARF STREET
PROGRESSIVE ST	308	0.06	INNOVATION DRIVE	CARECORE DRIVE
THOMAS HEYWARD ST	1,176	0.22	MAY RIVER ROAD	BRIDGE STREET
WHARF ST	642	0.12	BRIDGE STREET	END
Grand Total	20,694	3.92		

Bryan Mcllwee, P.E.
 Director of Engineering
 843-706-7824

Town of Bluffton
 20 Bridge Street
 PO Box 386
 Bluffton, SC 29910
www.townofbluffton.sc.gov



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**SOUTH CAROLINA "C" PROGRAM
 APPORTIONMENT OF FUNDS FOR FISCAL YEAR 2019-20**

The Apportionments do not include the Donor Bonus Allocations

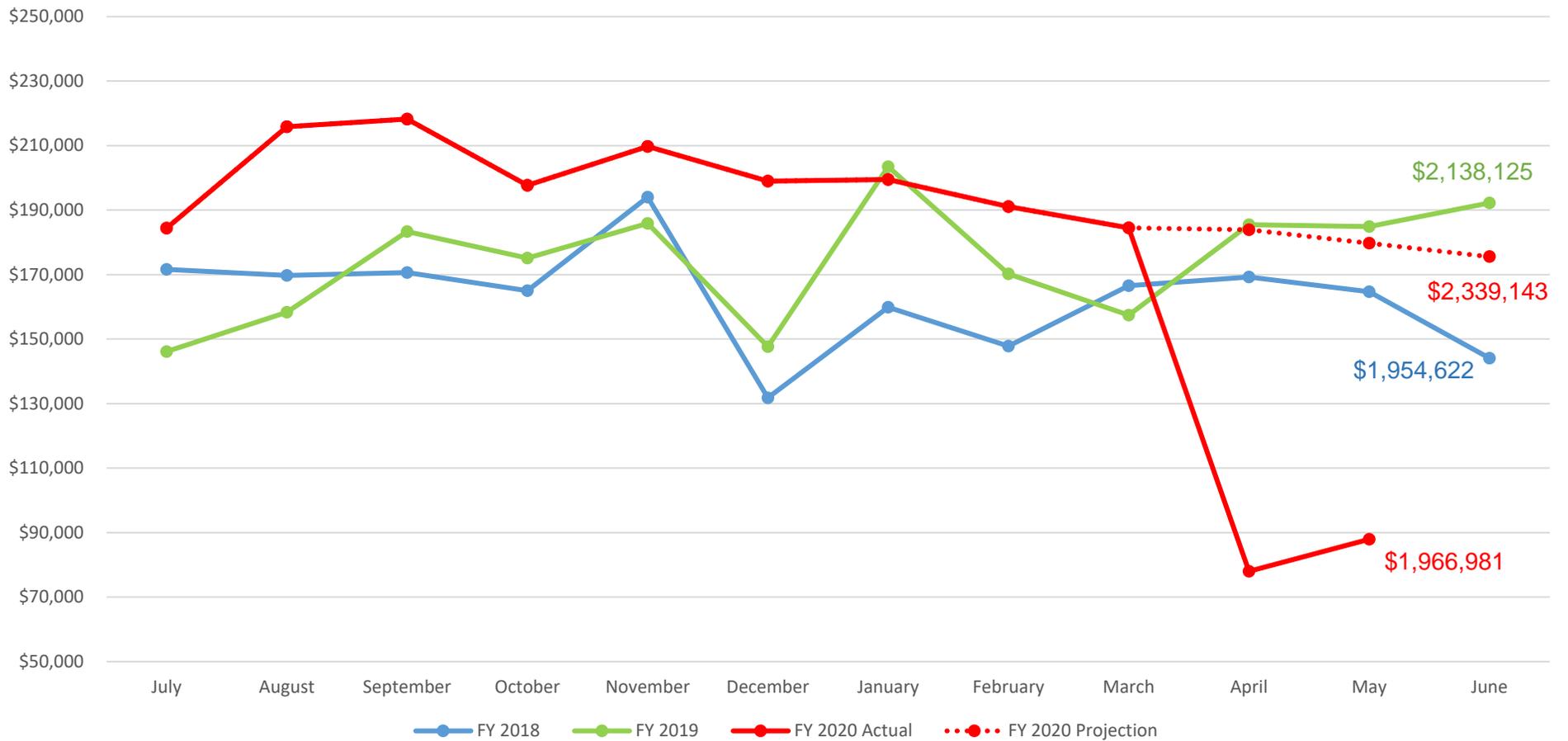
County	AREA		POPULATION		RURAL ROADS		APPORTIONMENT	
	Sq. Mile	Percent	Number	Percent	Miles (CL)	Percent	Percent	Amount
Abbeville	508	1.69%	25,417	0.55%	942	1.44%	1.23%	\$ 1,182,600
Aiken	1,073	3.56%	160,099	3.46%	2,362	3.61%	3.55%	\$ 3,421,100
Allendale	408	1.35%	10,419	0.23%	505	0.77%	0.78%	\$ 756,800
Anderson	718	2.38%	187,126	4.05%	2,690	4.12%	3.52%	\$ 3,391,400
Bamberg	393	1.31%	15,987	0.35%	664	1.02%	0.89%	\$ 857,600
Barnwell	549	1.82%	22,621	0.49%	624	0.96%	1.09%	\$ 1,050,900
Beaufort	587	1.95%	162,233	3.51%	1,506	2.30%	2.59%	\$ 2,495,700
Berkeley	1,100	3.65%	177,843	3.84%	2,315	3.54%	3.68%	\$ 3,550,300
Calhoun	380	1.26%	15,175	0.33%	736	1.13%	0.91%	\$ 873,400
Charleston	917	3.05%	350,209	7.57%	834	1.28%	3.96%	\$ 3,824,500
Cherokee	393	1.31%	55,342	1.20%	989	1.51%	1.34%	\$ 1,291,200
Chester	581	1.93%	33,140	0.72%	981	1.50%	1.38%	\$ 1,333,800
Chesterfield	799	2.65%	46,734	1.01%	1,702	2.60%	2.09%	\$ 2,015,600
Clarendon	607	2.02%	34,971	0.76%	1,188	1.82%	1.53%	\$ 1,475,800
Colleton	1,056	3.51%	38,892	0.84%	1,413	2.16%	2.17%	\$ 2,093,600
Darlington	562	1.87%	68,681	1.48%	1,318	2.02%	1.79%	\$ 1,726,300
Dillon	405	1.35%	32,062	0.69%	864	1.32%	1.12%	\$ 1,080,800
Dorchester	575	1.91%	136,555	2.95%	1,085	1.66%	2.17%	\$ 2,097,600
Edgefield	502	1.67%	26,985	0.58%	890	1.36%	1.20%	\$ 1,161,400
Fairfield	687	2.28%	23,956	0.52%	995	1.52%	1.44%	\$ 1,390,100
Florence	799	2.65%	136,885	2.96%	1,808	2.77%	2.79%	\$ 2,694,500
Georgetown	815	2.71%	60,158	1.30%	1,302	1.99%	2.00%	\$ 1,929,400
Greenville	792	2.63%	451,225	9.76%	3,207	4.91%	5.76%	\$ 5,560,800
Greenwood	456	1.51%	69,661	1.51%	996	1.52%	1.51%	\$ 1,461,600
Hampton	560	1.86%	21,090	0.46%	696	1.06%	1.13%	\$ 1,087,200
Horry	1,134	3.77%	269,291	5.82%	3,047	4.66%	4.75%	\$ 4,582,300
Jasper	654	2.17%	24,777	0.54%	606	0.93%	1.21%	\$ 1,169,000
Kershaw	726	2.41%	61,697	1.33%	1,490	2.28%	2.01%	\$ 1,937,500
Lancaster	549	1.82%	76,652	1.66%	1,292	1.98%	1.82%	\$ 1,755,100
Laurens	713	2.37%	66,537	1.44%	1,518	2.32%	2.04%	\$ 1,971,200
Lee	410	1.36%	19,220	0.42%	716	1.10%	0.96%	\$ 924,000
Lexington	700	2.32%	262,391	5.67%	2,422	3.70%	3.90%	\$ 3,763,400
McCormick	360	1.20%	10,233	0.22%	665	1.02%	0.81%	\$ 782,900
Marion	489	1.62%	33,062	0.71%	924	1.41%	1.25%	\$ 1,206,900
Marlboro	480	1.59%	28,933	0.63%	901	1.38%	1.20%	\$ 1,157,200
Newberry	631	2.10%	37,508	0.81%	1,255	1.92%	1.61%	\$ 1,552,300
Oconee	625	2.08%	74,273	1.61%	1,995	3.05%	2.24%	\$ 2,165,400
Orangeburg	1,106	3.67%	92,501	2.00%	2,485	3.80%	3.16%	\$ 3,046,800
Pickens	497	1.65%	119,224	2.58%	1,631	2.50%	2.24%	\$ 2,162,400
Richland	757	2.51%	384,504	8.31%	2,449	3.75%	4.86%	\$ 4,686,900
Saluda	451	1.50%	19,875	0.43%	981	1.50%	1.14%	\$ 1,102,600
Spartanburg	811	2.69%	284,307	6.15%	3,047	4.66%	4.50%	\$ 4,342,100
Sumter	665	2.21%	107,456	2.32%	1,480	2.26%	2.27%	\$ 2,185,500
Union	514	1.71%	28,961	0.63%	714	1.09%	1.14%	\$ 1,101,500
Williamsburg	934	3.10%	34,423	0.74%	1,313	2.01%	1.95%	\$ 1,882,900
York	683	2.27%	226,073	4.89%	1,824	2.79%	3.32%	\$ 3,198,800
Total	30,111	100.00%	4,625,364	100.00%	65,371	100.00%	100.00%	\$ 96,480,700

Area and Population data are updated once every 10 years based on the Census
 Rural road centerline mileages are updated annually



BEAUFORT COUNTY TRANSPORTATION COMMITTEE

3 Year Gas Tax Revenue Comparison



COUNTY GASOLINE REPORT
2017 YEAR END/2019 DISTRIBUTIONS/

COUNTY	Input SC DEPT OF REV GALLONS		% OF TOTAL GALLONS	Calculation of D JANUARY THRU DECEMBER 2017 ACTUAL RECEIPTS	Input JANUARY THRU DECEMBER 2017 GAS TAX ALLOCATIONS	CONTRIBUTIONS IN EXCESS OF ALLOCATIONS	17M BONUS	% OF BONUS	CONTRIBUTIONS VS BONUS FOR 3.5M DISBURSEMENT	3.5M BONUS
	1/1/17THRU	12/31/17								
Abbeville	8,182,018		0.29%	222,772.77	\$930,153.22	0.00	0.00	0.00%	0.00	0.00
Aiken	104,943,783		3.78%	2,857,316.78	\$2,714,837.44	142,479.34	137,306.72	0.81%	5,172.62	5,172.62
Allendale	3,097,264		0.11%	84,329.57	\$589,853.26	0.00	0.00	0.00%	0.00	0.00
Anderson	114,075,390		4.11%	3,105,944.12	\$2,661,901.92	444,042.20	427,921.52	2.52%	16,120.68	16,120.68
Bamberg	5,108,692		0.18%	139,094.96	\$673,037.70	0.00	0.00	0.00%	0.00	0.00
Barnwell	15,018,493		0.54%	408,910.28	\$824,282.12	0.00	0.00	0.00%	0.00	0.00
Beaufort	83,889,205		3.02%	2,284,061.30	\$1,958,615.35	325,445.95	313,630.84	1.84%	11,815.11	11,815.11
Berkeley	75,126,577		2.70%	2,045,480.19	\$2,669,464.13	0.00	0.00	0.00%	0.00	0.00
Calhoun	8,840,953		0.32%	240,713.67	\$688,162.16	0.00	0.00	0.00%	0.00	0.00
Charleston	222,463,864		8.01%	6,057,049.91	\$3,009,764.09	3,047,285.82	2,936,655.99	17.27%	110,629.83	110,629.83
Cherokee	49,895,912		1.80%	1,358,521.89	\$1,036,024.33	322,497.56	310,789.49	1.83%	11,708.07	11,708.07
Chester	13,198,387		0.48%	359,354.04	\$1,043,586.55	0.00	0.00	0.00%	0.00	0.00
Chesterfield	24,074,296		0.87%	655,473.70	\$1,550,255.37	0.00	0.00	0.00%	0.00	0.00
Clarendon	20,628,243		0.74%	561,647.61	\$1,164,582.08	0.00	0.00	0.00%	0.00	0.00
Colleton	38,171,461		1.37%	1,039,298.88	\$1,656,126.46	0.00	0.00	0.00%	0.00	0.00
Darlington	29,331,443		1.06%	798,610.66	\$1,353,637.62	0.00	0.00	0.00%	0.00	0.00
Dillon	33,277,403		1.20%	906,047.78	\$846,968.80	59,078.98	56,934.15	0.33%	2,144.83	2,144.83
Dorchester	75,199,687		2.71%	2,047,470.76	\$1,656,126.46	391,344.30	377,136.79	2.22%	14,207.51	14,207.51
Edgefield	8,035,666		0.29%	218,788.03	\$899,904.34	0.00	0.00	0.00%	0.00	0.00
Fairfield	15,634,140		0.56%	425,672.58	\$1,088,959.87	0.00	0.00	0.00%	0.00	0.00
Florence	97,986,680		3.53%	2,667,894.91	\$2,117,421.97	550,472.94	530,488.36	3.12%	19,984.58	19,984.58
Georgetown	37,100,172		1.34%	1,010,130.77	\$1,527,568.71	0.00	0.00	0.00%	0.00	0.00
Greenville	237,283,883		8.54%	6,460,556.32	\$4,325,590.59	2,134,965.73	2,057,457.12	12.10%	77,508.61	77,508.61
Greenwood	38,350,307		1.38%	1,044,168.34	\$1,149,457.64	0.00	0.00	0.00%	0.00	0.00
Hampton	10,251,072		0.37%	279,107.15	\$854,531.02	0.00	0.00	0.00%	0.00	0.00
Horry	200,758,468		7.23%	5,466,074.53	\$3,675,239.57	1,790,834.96	1,725,819.80	10.15%	65,015.16	65,015.16
Jasper	41,166,207		1.48%	1,120,837.18	\$892,342.12	228,495.06	220,199.69	1.30%	8,295.37	8,295.37
Kershaw	38,823,995		1.40%	1,057,065.50	\$1,497,319.82	0.00	0.00	0.00%	0.00	0.00
Lancaster	56,557,118		2.04%	1,539,887.33	\$1,399,010.94	140,876.39	135,761.96	0.80%	5,114.43	5,114.43
Laurens	24,580,057		0.88%	669,244.12	\$1,542,693.15	0.00	0.00	0.00%	0.00	0.00
Lee	5,078,699		0.18%	138,278.34	\$725,973.23	0.00	0.00	0.00%	0.00	0.00
Lexington	185,999,642		6.70%	5,064,234.23	\$2,971,952.98	2,092,281.25	2,016,322.27	11.86%	75,958.98	75,958.98
McCormick	2,200,219		0.08%	59,905.62	\$642,788.81	0.00	0.00	0.00%	0.00	0.00
Marion	14,712,982		0.53%	400,592.10	\$930,153.22	0.00	0.00	0.00%	0.00	0.00
Marlboro	14,605,673		0.53%	397,670.38	\$907,466.55	0.00	0.00	0.00%	0.00	0.00
Newberry	29,641,587		1.07%	807,054.99	\$1,225,079.86	0.00	0.00	0.00%	0.00	0.00
Oconee	36,609,437		1.32%	996,769.47	\$1,724,186.44	0.00	0.00	0.00%	0.00	0.00
Orangeburg	64,467,518		2.32%	1,755,264.73	\$2,427,473.04	0.00	0.00	0.00%	0.00	0.00
Pickens	53,086,873		1.91%	1,445,402.56	\$1,709,062.02	0.00	0.00	0.00%	0.00	0.00
Richland	182,059,563		6.55%	4,956,957.23	\$3,546,681.79	1,410,275.44	1,359,076.26	7.99%	51,199.18	51,199.18
Saluda	5,499,542		0.20%	149,736.68	\$869,655.44	0.00	0.00	0.00%	0.00	0.00
Spartanburg	176,742,969		6.36%	4,812,201.70	\$3,365,188.48	1,447,013.22	1,394,480.30	8.20%	52,532.92	52,532.92
Sumter	48,935,344		1.76%	1,332,368.39	\$1,761,997.55	0.00	0.00	0.00%	0.00	0.00
Union	9,818,422		0.35%	267,327.34	\$877,217.70	0.00	0.00	0.00%	0.00	0.00
Williamsburg	11,791,255		0.42%	321,041.89	\$1,467,070.93	0.00	0.00	0.00%	0.00	0.00
York	205,158,764		7.39%	5,585,881.91	\$2,472,846.34	3,113,035.57	3,000,018.74	17.65%	113,016.83	113,016.83
TOTALS	2,777,459,325		100.00%	75,622,213.19	75,622,213.18	17,640,424.71	17,000,000.00	100.00%	640,424.71	640,424.71

New Gas Tax Trust Fund

Project List Report as of December 31, 2019

Road Committed Values are Grouped by Project

Road Number	Road Number	Road Name	Mileage	# of Bridges	Preliminary Engineering	Advanced to Construction	% of Construction Completed
Beaufort			39.496		\$3,309,410	\$9,085,267	61%
Pavements			39.496		\$3,309,410	\$9,085,267	61%
			2.810		\$0	\$1,732,956	100%
	SC 46	May River Rd	2.810				
			1.080		\$0	\$1,010,792	100%
	S- 29	Buck Island Rd	1.080				
			2.600		\$24,670	\$0	0%
	US 21	Sea Island Pkwy	1.330				
	US 21 BUS	Carteret St	0.009				
	US 21 BUS	Sea Island Pkwy	1.261				
			4.096		\$65,781	\$0	0%
	US 278	Fording Island Rd	4.096				
			1.740		\$0	\$817,090	100%
	US 278	Fording Island Rd	1.740				
			1.320		\$0	\$423,805	100%
	US 21	Sea Island Pkwy	1.320				
			2.400		\$0	\$244,109	100%
	S- 141	Squire Pope Rd	1.300				
	S- 482	Gum Tree Rd	1.100				
			2.670		\$0	\$275,108	100%
	S- 62	Craven St	0.100				
	S- 610	Arrow Rd	0.252				
	S- 610	Archer Rd	0.158				
	S- 107	Pigeon Point Rd	0.410				
	S- 594	Bay Pines Rd	1.640				
	S- 625	Office Way	0.110				
			1.210		\$0	\$672,022	100%
	S- 71	Clarendon Rd	0.860				
	S- 524	Arrow Rd	0.190				
	S- 524	Target Rd	0.160				
			0.940		\$0	\$695,514	100%
	US 21	Trask Pkwy	0.940				
			0.730		\$0	\$287,613	100%
	S- 6	Bay St	0.730				
			4.160		\$0	\$854,411	100%
	US 17	Trask Pkwy	4.160				
			2.920		\$0	\$1,356,074	100%
	US 21	Ribaut Rd	1.650				
	US 21 BUS	Carteret St	0.009				
	US 21 BUS	Sea Island Pkwy	1.261				
			2.080		\$280,194	\$0	0%
	S- 50	Pinckney Colony Rd	0.710				
	S- 6	Depot Rd	0.400				
	S- 107	West St	0.470				
	S- 234	Neil Rd	0.180				
	S- 158	Pinckney Blvd	0.190				
	S- 158 CON	Pinckney Blvd	0.050				
	S- 451	Stuart Towne Ln	0.080				
			2.080		\$1,157,980	\$0	0%
	S- 71	Clarendon Rd	1.640				
	S- 107	Pigeon Point Rd	0.440				

Project List to be updated on a monthly basis as additional Projects are committed.

New Gas Tax Trust Fund

Project List Report as of December 31, 2019

Road Committed Values are Grouped by Project

Road Number	Road Number	Road Name	Mileage	# of Bridges	Preliminary Engineering	Advanced to Construction	% of Construction Completed
			1.980		\$1,300,898	\$0	0%
	SC 46	Okatie Hwy	1.980				
			0.790		\$0	\$7,530	30%
	S- 163	Burnt Church Rd	0.790				
			1.470		\$0	\$659,000	54%
	US 278	Palmetto Bay Rd	1.470				
			0.610		\$0	\$49,243	0%
	S- 211	Lafayette St	0.610				
			1.810		\$479,888	\$0	0%
	US 17	Trask Pkwy	1.810		\$479,888	\$0	0%

New Gas Tax Trust Fund

Project List Report as of December 31, 2019

Road Committed Values are Grouped by Project

Road Number	Road Number	Road Name	Mileage	# of Bridges	Preliminary Engineering	Advanced to Construction	% of Construction Completed
Jasper			109.230	2	\$8,562,562	\$23,028,244	75%
Pavements			52.990		\$4,001,562	\$14,928,885	81%
			6.760		\$0	\$3,841,025	100%
	US 321	Cotton Hill Rd	6.660				
	US 321	Deerfield Rd	0.100				
			2.550		\$0	\$1,861,825	100%
	US 278	Independence Blvd	2.550				
			0.850		\$0	\$486,891	100%
	S- 119	Sand Hills Rd	0.850				
			5.780		\$0	\$746,966	100%
	US 17	Jacob Smart Blvd	2.326				
	US 17	Kato Bay Rd	0.314				
	SC 462	Coosaw Scenic Dr	3.140				
			2.080		\$0	\$258,712	100%
	US 17	Kings Hwy	1.480				
	US 321	Deerfield Rd	0.600				
			1.140		\$0	\$134,372	100%
	S- 13	Bees Creek Rd	1.140				
			1.480		\$14,627	\$0	0%
	US 17	Kings Hwy	1.480				
			4.260		\$42,101	\$0	0%
	US 17	Jacob Smart Blvd	4.260				
			8.900		\$0	\$4,153,229	100%
	US 17	Speedway Blvd	8.369				
	US 17	Whyte Hardee Blvd	0.531				
			0.600		\$0	\$377,881	100%
	S- 119	Sand Hills Rd	0.600				
			1.630		\$0	\$195,543	100%
	S- 32	Green St	1.190				
	S- 45	Malphrus St	0.090				
	S- 279	Forrest Dr	0.350				
			0.690		\$0	\$207,610	100%
	S- 442	Argent Blvd	0.685				
	S- 442		0.005				
			5.040		\$0	\$881,609	100%
	US 17	Kato Bay Rd	1.640				
	SC 462	Coosaw Scenic Dr	3.400				
			1.940		\$0	\$1,671,277	100%
	SC 315	Okatie Hwy	1.940				
			0.700		\$501,057	\$0	0%
	S- 119	Sand Hills Rd	0.700				
			1.360		\$209,791	\$0	0%
	S- 22	Tarboro Rd	1.360				
			4.060		\$2,912,429	\$0	0%
	SC 315	Okatie Hwy	4.060				
			0.880		\$0	\$111,947	0%
	S- 141	John Smith Rd	0.880				

New Gas Tax Trust Fund

Project List Report as of December 31, 2019

Road Committed Values are Grouped by Project

Road Number	Road Number	Road Name	Mileage	# of Bridges	Preliminary Engineering	Advanced to Construction	% of Construction Completed
	US 17	Kato Bay Rd	2.290		\$321,557	\$0	0%
	SC 462	Coosaw Scenic Dr	0.700		\$0	\$0	0%
			1.590		\$321,557	\$0	0%
Rural Road Safety			53.990		\$2,086,000	\$8,099,358	68%
			6.760		\$0	\$541,651	100%
	US 321	Cotton Hill Rd	6.660				
	US 321	Deerfield Rd	0.100				
			24.480		\$1,000,000	\$0	0%
	US 321	Cotton Hill Rd	11.920				
	US 321	Deerfield Rd	12.560				
			8.900		\$0	\$7,557,708	100%
	US 17	Speedway Blvd	8.369				
	US 17	Whyte Hardee Blvd	0.531				
			13.850		\$1,086,000	\$0	0%
	US 321	Cotton Hill Rd	11.920				
	US 321	Deerfield Rd	1.930				
Bridges			2.250	2	\$2,475,000	\$0	0%
	I-95 S	Interstate 95	0.750	1	\$1,375,000	\$0	0%
			0.750				
			1.500	1	\$1,100,000	\$0	0%
	I-95 S	Interstate 95	1.500				

C FUND PROGRAM FY 2020

		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
C FUND BALANCE July 2019	23430011-XXXX	3,376,815	3,376,815	3,364,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,583,343	2,951,545
CASH RECEIPTS														
C Funds Monthly Recurring Revenue	23430001-43050	182,825	214,361	217,948	196,889	208,826	197,076	198,428	190,511	182,922	77,265	87,378	0	1,954,428
C Funds Donor Bonus		0	325,446	0	0	0	0	0	0	0	0	0	0	325,446
C Fund Interest Received	23430001-46010	23	0	0	0	0	0	0	0	0	0	0	0	23
C Fund Interest Non-Recurring	23430001-46011	1,532	1,473	1,293	837	936	1,911	1,061	563	1,567	745	612	0	12,530
C Fund Reserved		0	0	0	0	0	0	0	0	0	0	0	0	-500,000
TOTAL C Fund REVENUE		184,379	541,280	219,241	197,726	209,762	198,987	199,489	191,074	184,490	78,010	87,990	0	2,292,427
MONTHLY EXPENDITURES/COMMITTED FUNDS		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	3,719,870
CURRENT BALANCE		3,364,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,583,343	2,951,545	1,949,372	1,949,372

FUNDS APPROPRIATED BY PROJECT														
PROJECT	ACCOUNT	ORIGINAL CONTRACT	CO 1	CO 2	CO 3	CO 4	CO 5	CO 6						FINAL CONTRACT AMOUNT
PROFESSIONAL SERVICES / ENCUMBRANCES														
Pavement Condition Survey 2020 (estimated)	51160	150,000												150,000
Pope Avenue Road Resurfacing ToHHI		850,000												850,000
BC ROAD RESURFACING YR 2														
Bluffton Pkwy (Buckwalter Pkwy to Buck Island Rd)	54941	925,000	55,650	5,890	-20,000	1,068	-7,500							960,108
Buckwalter Pkwy (Bluffton Pkwy to May River)	54941	571,000	-7,500											563,500
Loop Repair	54941	15,913												15,913
														3,348,972
BC ROAD RESURFACING YR 3														
Malphrus														
Arrow														
Starfish														
Beach City														
Leg O Mutton														
New Orleans														
Bluffton Parkway														
McCracken Circle														
Total Asphalt Rejuvenator		353,375												353,375
Bluffton Parkway														
Red Cedar														
Buckingham Plantation														
Sheridan Park														
Oakview														
Total Micro Surfacing		1,605,840												1,605,840
Rivers End														
Bluff Road														
Bluff Road - Planters Circle														
Parkside														
Persimmon														
Longstaple														
Cotton														
Total HMA Overlay		511,400												511,400
Lake Point														
Southwood Park														
Total PMTLS		209,100												209,100
BC ROAD RESURFACING YR 3 ALTERNATE														
Dolphin Point														
Fiddlers Pond														
Cordgrass Loop														
Indigo Loop														
Total Alternate		379,100												379,100
Pavement Marking Alternate		22,305												22,305
Contingency		267,852												-267,852

EXPENDITURES YTD														
PROJECT	PURCHASE ORDER	PREVIOUS EXPENDITURES												
		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
OPERATIONAL EXPENSES						63	53	13						129
PROFESSIONAL SERVICES													850,000	850,000
Pope Avenue Road Resurfacing ToHHI														
BC ROAD RESURFACING YR 2 - IFB 110518E														
Bluffton Pkwy (Buckwalter Pkwy to Buck Island Rd)	20200303	196,866			107,472				21,775					326,113
Buckwalter Pkwy (Bluffton Pkwy to May River)	20200305				65,475				25,350					90,825
Loop Repair	20200334/0335/0382		15,913											15,913
BC ROAD RESURFACING YR 3 - IFB 102419E														
	20201038										564,929	869,788	1,002,173	2,436,890
SUBTOTAL		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	3,719,870
TOTAL PAID OUT		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	3,719,870

C FUND PROGRAM FY 2020 Projected EOY Balance

		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
C FUND BALANCE		3,376,815	3,376,815	3,364,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,583,343	2,951,545
CASH RECEIPTS														
C Funds Monthly Recurring Revenue		182,825	214,361	217,948	196,889	208,826	197,076	198,428	190,511	182,922	77,265	87,378		\$ 1,954,428
C Funds Donor Bonus	AUGUST		325,446											\$ 325,446
C Fund Interest Received		23												\$ 23
C Fund Interest Non-Recurring		1,532	1,473	1,293	837	936	1,911	1,061	563	1,567	745	612		\$ 12,530
C Fund Reserved														\$ (500,000)
PROJECTED EXPENDITURES														
BC Road Resurfacing YR 2		-196,866	-15,913		-172,947				-47,125					\$ -
BC Road Resurfacing YR 3 w/Contingency										-564,929	-869,788	-1,002,173		\$ (912,082)
Pavement Condition Survey 2020														\$ (150,000)
Pope Avenue Road Resurfacing												-850,000		\$ -
TOTAL PROJECTED EXPENDITURES														\$ (1,062,082)
OPERATION EXPENDITURES RESERVED						-63	-53	-13						\$ (1,871)
TOTAL C FUND REVENUE		184,379	541,280	219,241	197,726	209,762	198,987	199,489	191,074	184,490	78,010	87,990	0	\$ 2,292,427
MONTHLY EXPENDITURES/COMMITTED FUNDS		196,866	15,913	0	172,947	63	53	13	47,125	0	564,929	1,719,788	1,002,173	\$ 3,719,870
PROJECTED BALANCE		3,364,328	3,889,695	4,108,936	4,133,715	4,343,414	4,542,347	4,741,824	4,885,773	5,070,262	4,583,343	2,951,545	1,949,372	\$ 385,419.30