

**Appendix 12-C: 2007 Road CIP Schedule**

Project Number	Project Name	FY 08/09				FY 09/10				FY 10/11				FY11/12				FY 12/13			
		PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals
1	US 17 Widening	\$300,000	\$0	\$23,550,000	\$23,850,000	\$0	\$0	\$40,000,000	\$40,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
2	US 278 Signal System & ITS Architecture Plan & Street Lighting	\$200,000	\$0	\$220,000	\$420,000	\$0	\$0	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Burnt Church Road Phase 1 Widening	\$0	\$0	\$1,470,000	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	SC 46 Widening <sup>10</sup>	\$0	\$0	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	US 21/SC 802 Connector	\$0	\$750,000	\$750,000	\$1,500,000	\$0	\$0	\$3,460,000	\$3,460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Bluffton Parkway Phase 5A and 5B	\$400,000	\$4,000,000	\$0	\$4,400,000	\$400,000	\$5,000,000	\$7,600,000	\$13,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
7	Squire Pope Rd/US 278	\$0	\$0	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	US 21 (Boundary Street) Improvements & Parallel Road	\$750,000	\$1,000,000	\$0	\$1,750,000	\$550,000	\$4,000,000	\$500,000	\$5,050,000	\$250,000	\$3,000,000	\$3,500,000	\$6,750,000	\$100,000	\$0	\$3,650,000	\$3,750,000	\$100,000	\$0	\$4,000,000	\$4,100,000
9	SC 802 (Ribaut Road) Improvements	\$0	\$0	\$1,640,000	\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	US 278 (W.H. Pkwy) Resurfacing	\$0	\$0	\$1,600,000	\$1,600,000	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	US 278 Frontage Roads	\$300,000	\$1,000,000	\$250,000	\$1,550,000	\$150,000	\$1,500,000	\$1,050,000	\$2,700,000	\$100,000	\$1,500,000	\$1,900,000	\$3,500,000	\$50,000	\$500,000	\$1,850,000	\$2,400,000	\$0	\$0	\$2,250,000	\$2,250,000
12	Simmonsville Road Widening	\$0	\$1,500,000	\$2,000,000	\$3,500,000	\$0	\$0	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	US 21/SC 802 Widening & Savannah Hwy Widening	\$750,000	\$500,000	\$0	\$1,250,000	\$750,000	\$2,000,000	\$3,000,000	\$5,750,000	\$0	\$3,500,000	\$10,000,000	\$13,500,000	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$8,450,000	\$8,450,000
14	US 278 Widening, Phase 2&3	\$800,000	\$500,000	\$0	\$1,300,000	\$800,000	\$2,500,000	\$0	\$3,300,000	\$450,000	\$3,000,000	\$8,000,000	\$11,450,000	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$13,350,000	\$13,350,000
15	SC 170 Widening	\$0	\$2,700,000	\$0	\$2,700,000	\$700,000	\$2,000,000	\$3,900,000	\$6,600,000	\$0	\$1,000,000	\$8,000,000	\$9,000,000	\$0	\$0	\$7,200,000	\$7,200,000	\$0	\$0	\$0	\$0
16	US 21 Business Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000	\$0	\$1,000,000	\$0	\$1,000,000
17	Malphrus Road/US 278 & Foreman Hill Road Connection	\$0	\$0	\$0	\$0	\$50,000	\$250,000	\$0	\$300,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260,000	\$2,260,000
18	Northern Beaufort ByPass	\$500,000	\$0	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$2,000,000	\$0	\$2,000,000
19	SC 170 Robert Smalls Parkway	\$50,000	\$100,000	\$150,000	\$300,000	\$50,000	\$100,000	\$500,000	\$650,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$400,000	\$400,000	\$250,000	\$0	\$0	\$250,000
20	Old Miller Road Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$100,000	\$25,000	\$150,000	\$500,000	\$675,000
21	Transit Service (LRTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Joe Frazier Road Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000	\$50,000	\$250,000	\$0	\$300,000
23	Sam's Point Rd/Brickyard/Holly Hall Intersection	\$0	\$50,000	\$250,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	US 278 Widening, Phase 4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Bluffton Parkway, Phase 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
26	Buck Island Road Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
27	Bruin Road Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$500,000	\$0	\$700,000
28	Burnt Church Road Widening Phase 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Western Beaufort ByPass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	US 21 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Midtown Drive & Broad River Drive Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	US 278 Bridge Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	SC46/SC170 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Robert Smalls to Ribaut Rd Connector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Commerce Park Roadway Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000	\$0	\$0	\$1,000,000	\$1,000,000
36	Beaufort-Yemassee Rail-Trail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$200,000	\$1,000,000	\$6,500,000	\$7,700,000
<b>TOTALS</b>		<b>\$4,050,000</b>	<b>\$12,100,000</b>	<b>\$35,860,000</b>	<b>\$52,010,000</b>	<b>\$4,450,000</b>	<b>\$17,350,000</b>	<b>\$64,930,000</b>	<b>\$86,730,000</b>	<b>\$1,800,000</b>	<b>\$12,000,000</b>	<b>\$54,100,000</b>	<b>\$67,900,000</b>	<b>\$1,900,000</b>	<b>\$2,250,000</b>	<b>\$57,100,000</b>	<b>\$61,250,000</b>	<b>\$3,325,000</b>	<b>\$4,900,000</b>	<b>\$38,310,000</b>	<b>\$46,535,000</b>



**Appendix 12-C: 2007 Road CIP Schedule**

Project Number	Project Name	FY 13/14				FY 14/15				FY 15/16				FY 16/17				FY 17/18				TOTALS
		PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	
1	US 17 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000,000
2	US 278 Signal System & ITS Architecture Plan & Street Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
3	Burnt Church Road Phase 1 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000
4	SC 46 Widening <sup>10</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
5	US 21/SC 802 Connector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,515,500
6	Bluffton Parkway Phase 5A and 5B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000,000
7	Squire Pope Rd/US 278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
8	US 21 (Boundary Street) Improvements & Parallel Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
9	SC 802 (Ribaut Road) Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,265,000
10	US 278 (W.H. Pkwy) Resurfacing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
11	US 278 Frontage Roads	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600,000
12	Simmons Road Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
13	US 21/SC 802 Widening & Savannah Hwy Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,700,000
14	US 278 Widening, Phase 2&3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000
15	SC 170 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,200,000
16	US 21 Business Improvements	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,593,000
17	Malphrus Road/US 278 & Foreman Hill Road Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800,000
18	Northern Beaufort ByPass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
19	SC 170 Robert Smalls Parkway	\$150,000	\$1,000,000	\$0	\$1,150,000	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$12,400,000
20	Old Miller Road Extension	\$0	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
21	Transit Service (LRTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Joe Frazier Road Improvements	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
23	Sam's Point Rd/Brickyard/Holly Hall Intersection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
24	US 278 Widening, Phase 4	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$0	\$1,000,000	\$3,000,000	\$4,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$16,000,000
25	Bluffton Parkway, Phase 6	\$0	\$3,000,000	\$5,000,000	\$8,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000
26	Buck Island Road Widening	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
27	Bruin Road Extension	\$100,000	\$0	\$8,000,000	\$8,100,000	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000
28	Burnt Church Road Widening Phase 2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Western Beaufort ByPass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	US 21 Widening	\$0	\$0	\$0	\$0	\$1,500,000	\$3,500,000	\$5,000,000	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000	\$40,000,000
31	Midtown Drive & Broad River Drive Connection	\$0	\$0	\$0	\$0	\$100,000	\$300,000	\$100,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
32	US 278 Bridge Widening	\$5,000,000	\$5,000,000	\$15,000,000	\$25,000,000	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$35,000,000	\$35,000,000	\$155,000,000
33	SC46/SC170 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Robert Smalls to Ribaut Rd Connector	\$0	\$0	\$0	\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$10,000,000
35	Commerce Park Roadway Improvements	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
36	Beaufort-Yemassee Rail-Trail	\$0	\$0	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
<b>TOTALS</b>		<b>\$6,250,000</b>	<b>\$12,000,000</b>	<b>\$38,525,000</b>	<b>\$56,775,000</b>	<b>\$2,600,000</b>	<b>\$7,800,000</b>	<b>\$66,100,000</b>	<b>\$76,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,000,000</b>	<b>\$74,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,000,000</b>	<b>\$56,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000,000</b>	<b>\$47,000,000</b>	<b>\$666,933,500</b>