Appendix 12-C: 2007 Road CIP Schedule

		FY 08/09					FY 09/10				FY 10/11				FY11/12			FY 12/13			
Project	1 Patriciano de Carres	100.00	50540.67.20		PROGRAMME TO CARDO CARDO CA		- Character		CONTRACTOR OF THE STATE OF THE	1	1900.000		1	10000				2000001	1		101111111111111111111111111111111111111
Number	Project Name	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W (Construction	FY Totals
1	US 17 Widening	\$300,000	\$0	\$23,550,000	\$23,850,000	\$0	\$0	\$40,000,000	\$40,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
				_		_				_											
2	US 278 Signal System & ITS Architecture Plan & Street Lighting	\$200,000	\$0	\$220,000	\$420,000	\$0	\$0		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Burnt Church Road Phase 1 Widening	\$0		400100000000000000000000000000000000000	\$1,470,000	\$0	\$0		\$0	\$0				\$0	\$0			\$0		\$0	\$0
4	SC 46 Widening 10	\$0		\$3,300,000	\$3,300,000	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0		7.7	\$0		\$0	\$0
5	US 21/SC 802 Connector	\$0		The second secon	\$1,500,000	\$0		\$3,460,000	\$3,460,000	\$0		\$0	\$0	\$0	\$0			\$0	-	\$0	\$0
5	Bluffton Parkway Phase 5A and 5B	\$400,000	\$4,000,000	\$0	\$4,400,000		\$5,000,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$13,000,000	\$0 \$0		7-1-1-1-1	\$20,000,000	\$0		\$20,000,000	\$20,000,000	\$0 \$0	\$0	\$0	50
- 1	Squire Pope Rd/US 278	\$0	\$0	\$680,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0
	US 21 (Boundary Street) Improvements & Parallel Road	\$750,000	\$1,000,000	so	\$1,750,000	\$550,000	\$4,000,000	\$500,000	\$5,050,000	\$250,000	\$3,000,000	\$3,500,000	\$6,750,000	\$100,000	\$0	\$3,650,000	\$3,750,000	\$100,000	so so	\$4,000,000	\$4,100,000
- 0	SC 802 (Ribaut Road) Improvements	\$750,000	\$1,000,000	\$1,640,000	\$1,640,000		\$4,000,000		\$5,050,000	\$250,000	\$3,000,000	\$3,500,000	\$6,750,000	\$100,000	\$0		\$3,750,000	\$100,000		\$4,000,000	\$4,100,000
	US 278 (W.H. Pkwy) Resurfacing	\$0 \$0	90	\$1,600,000	\$1,600,000	\$0 \$0		\$1,500,000	\$1,500,000	50	\$0	30	50	\$0 \$0	\$0 \$0		20	\$0		50	50
11	US 278 Frontage Roads	\$300,000		\$250,000	\$1,550,000			\$1,050,000	\$2,700,000	\$100,000	Ψ		\$3,500,000	\$50,000	\$500,000	4.0		\$0		\$2,250,000	\$2,250,000
	Simmonsville Road Widening	\$300,000		\$2,000,000	\$3,500,000	\$130,000		\$3,300,000	\$3,300,000	\$100,000	\$1,500,000	1 91,300,000	\$3,500,000	\$30,000	\$300,000		\$2,400,000	\$0		\$2,230,000	\$2,230,000
	US 21/SC 802 Widening & Savannah Hwy Widening	\$750,000	\$500,000	\$2,000,000	\$1,250,000	\$750,000	\$2,000,000		\$5,750,000	sn.	\$3,500,000	\$10,000,000	\$13,500,000	\$0		\$13,000,000	\$13,000,000	\$0		\$8,450,000	\$8,450,000
	US 278 Widening, Phase2&3	\$800,000	\$500,000		\$1,300,000	\$800,000	\$2,500,000		\$3,300,000	\$450,000			and the same of th	\$0		\$10,000,000		\$0			
	SC 170 Widening	\$000,000	The second secon	\$0	\$2,700,000	\$700,000	\$2,000,000		\$6,600,000	\$00,000	\$1,000,000			\$0	\$0		\$7,200,000	\$0		\$0	\$10,000,000
16	US 21 Business Improvements	\$0		7,77,000	\$0,700,000	\$0	\$0			\$0			50,000,000	\$500,000	\$0				\$1,000,000	50	\$1,000,000
100	C 21 Eddings III providents			- 3			**					-		4000,000			4000,000		41,000,000		\$1,000,000
17	Malphrus Road/US 278 & Foreman Hill Road Connection	SO.	so	\$0	SO.	\$50,000	\$250,000	so.	\$300,000	so.	SO	\$1,200,000	\$1,200,000	\$0	\$0	\$0	so.	\$0	so	\$2,260,000	\$2,260,000
	Northern Beaufort ByPass	\$500,000	SC		\$500,000	\$1,000,000	\$0			\$1,000,000	\$0				\$1,500,000	\$0	\$1,500,000	\$0	\$2,000,000	50	
-	SC 170 Robert Smalls Parkway	\$50,000	\$100,000	\$150,000	\$300,000	\$50,000	\$100,000		\$650,000	\$0		\$500,000		\$0	\$0		\$400,000	\$250,000	SO.	\$0	\$250,000
20	Old Miller Road Extension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$100,000	\$0	\$0	\$100,000	\$25,000	\$150,000	\$500,000	\$675,000
21	Transit Service (LRTA)	\$0	SC	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0
22	Joe Frazier Road Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$50,000	\$250,000	\$0	\$300,000
23	Sam's Point Rd/Brickyard/Holly Hall Intersection	\$0	\$50,000	\$250,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0		\$0	\$0	\$0	\$0	\$0
24	US 278 Widening, Phase 4	\$0	\$0		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Bluffton Parkway, Phase 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
26	Buck Island Road Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	.\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
27	Bruin Road Extension	\$0			\$0	\$0	\$0			\$0				\$200,000	\$0		\$200,000	\$200,000	\$500,000	\$0	\$700,000
	Burnt Church Road Widening Phase 2	\$0			\$0	\$0	\$0			\$0				\$0	\$0					\$0	
29	Western Beaufort ByPass	\$0			\$0	\$0				\$0				\$0	\$0			\$0		\$0	
	US 21 Widening	\$0		174.0	\$0	\$0				\$0	100			\$0	\$0	410000	7.7	\$0		\$0	2000000
-	Midtown Drive & Broad River Drive Connection	\$0			\$0	\$0	\$0			\$0				\$0	\$0		7.7	\$0		\$0	
	US 278 Bridge Widening	\$0			\$0	\$0	\$0			\$0				\$0	\$0					\$0	
	SC46/SC170 Widening	\$0			\$0	\$0				\$0				\$0	\$0			\$0		\$0	100000
A CONTRACTOR OF THE PARTY OF TH	Robert Smalls to Ribaut Rd Connector	\$0			\$0	\$0	\$0	- Contraction		\$0				\$0	\$0			\$0	A CONTRACTOR OF THE PARTY OF TH	\$0	
	Commerce Park Roadway Improvements	\$0	-		\$0	\$0	\$0			\$0	-		The second secon	\$250,000	\$250,000		The second secon	\$0		\$1,000,000	The second secon
36	Beaufort-Yemassee Rail-Trail	\$0	SC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$500,000	\$0	\$0	\$500,000	\$200,000	\$1,000,000	\$6,500,000	\$7,700,000
	TOTALS	\$4,050,000	\$12,100,000	\$35,860,000	\$52,010,000	\$4,450,000	\$17,350,000	\$64,930,000	\$86,730,000	\$1,800,000	\$12,000,000	\$54,100,000	\$67,900,000	\$1,900,000	\$2,250,000	\$57,100,000	\$61,250,000	\$3,325,000	\$4,900,000	\$38,310,000	\$46,535,000

Appendix 12-C: 2007 Road CIP Schedule

804 RS 04T		FY 13/14				FY 14/15					FY 15/16	5		FY 16/17					FY 17/18			
Project Number	Project Name	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	PE	R/W	Construction	FY Totals	TOTALS
1	US 17 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000,000
	US 278 Signal System & ITS Architecture Plan & Street					-																
2	Lighting	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$1,100,000
3	Burnt Church Road Phase 1 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$2,200,000
4	SC 46 Widening 10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$6,000,000
5	US 21/SC 802 Connector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$6,515,500
6	Bluffton Parkway Phase 5A and 5B	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000,000
7	Squire Pope Rd/US 278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$2,000,000
			12			1		2	ė.									4				1
8	US 21 (Boundary Street) Improvements & Parallel Road	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$22,000,000
9	SC 802 (Ribaut Road) Improvements	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,265,000
10	US 278 (W.H. Pkwy) Resurfacing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$4,700,000
11	US 278 Frontage Roads	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(50	\$0	\$0	\$0	\$13,600,000
12	Simmonsville Road Widening	\$0		\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$8,000,000
13	US 21/SC 802 Widening & Savannah Hwy Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(\$0	\$0	\$0	\$0	\$42,700,000
14	US 278 Widening, Phase2&3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$40,000,000
15	SC 170 Widening	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(\$0	\$0	\$0	\$0	\$26,200,000
16	US 21 Business Improvements	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$11,593,000
11156		-0.00			334000000000000000000000000000000000000					17,000				7277	04077					2000		
17	Malphrus Road/US 278 & Foreman Hill Road Connection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$3,800,000
18	Northern Beaufort ByPass	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
19	SC 170 Robert Smalls Parkway	\$150,000	\$1,000,000	\$0	\$1,150,000	\$0	\$1,000,000	\$2,000,000	\$3,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$12,400,000
20	Old Miller Road Extension	\$0	\$0	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
21	Transit Service (LRTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0	\$0
22	Joe Frazier Road Improvements	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$5,000,000
23	Sam's Point Rd/Brickyard/Holly Hall Intersection	\$0	\$0	\$0	SC	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	\$0	\$0	SO.	\$0	50	\$0	so	\$0	\$360,000
24	US 278 Widening, Phase 4	\$1,000,000	\$1,000,000	\$0	\$2,000,000	\$0	\$1,000,000	\$3,000,000	\$4,000,000	\$0	S0	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000	50				\$16,000,000
25	Bluffton Parkway, Phase 6	\$0		\$5,000,000		\$0		The second second second second		\$0				\$0	\$0		The state of the s	0 80				\$40,000,000
26	Buck Island Road Widening	\$0	\$2,000,000	\$0		\$0	\$0	\$3,000,000		\$0	\$0		\$2,500,000	\$0	\$0	\$0	\$0	0 80				\$8,000,000
27	Bruin Road Extension	\$100,000		\$8,000,000		\$0			\$6,000,000	\$0				\$0			\$(50				\$15,000,000
28	Burnt Church Road Widening Phase 2	\$0				\$0				\$0				\$0	\$0		\$0	0 50				\$0
29	Western Beaufort ByPass	\$0				\$0			\$0	\$0		\$0		\$0	\$0	\$0	\$(0 80	\$0			\$0
30	US 21 Widening			-	SC	\$1,500,000	\$3,500,000	\$5,000,000	\$10,000,000	-		\$10,000,000	\$10,000,000			\$10,000,000	\$10,000,000)		\$10,000,000	\$10,000,000	\$40,000,000
31	Midtown Drive & Broad River Drive Connection				50	\$100,000	\$300,000		\$500,000			\$500,000				7.1,111,000	\$0	0			\$0	\$1,000,000
32	US 278 Bridge Widening	\$5,000,000	\$5,000,000	\$15,000,000	\$25,000,000	1	7111,000	\$25,000,000				\$35,000,000				\$35,000,000	\$35,000,000)		\$35,000,000	\$35,000,000	\$155,000,000
33	SC46/SC170 Widening	12,000,000	\$5,555,550	2.10,000,000	SC	0		220,000,000	SO	\$0	S0					\$0	\$6	0		SO	\$0	\$0
34	Robert Smalls to Ribaut Rd Connector				50	\$1,000,000	\$2,000,000		\$3,000,000	Ų.			\$3,000,000			\$4,000,000	\$4,000,000				50	\$10,000,000
35	Commerce Park Roadway Improvements			\$1,000,000	\$1,000,000	31,000,000	\$2,000,000		\$0,000,000			45,555,665	\$0			\$1,000,000	\$1,000,000	n			\$0	\$2,500,000
36	Beaufort-Yemassee Rail-Trail			\$1,800,000	The second second second second second				50				\$0				\$0	n			\$0	\$10,000,000
	The state of the s			\$1,000,000	01,000,000								90				+	1			1	\$10,000,000
	TOTALS	\$6,250,000	\$12,000,000	\$38,525,000	\$56,775,000	\$2,600,000	\$7,800,000	\$66,100,000	\$76,500,000	\$0	\$0	\$74,000,000	\$74,000,000	\$0	\$0	\$56,000,000	\$56,000,000	\$0	\$0	\$47,000,000	\$47,000,000	\$666,933,500