

COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
100 RIBAUT ROAD
POST OFFICE DRAWER 1228
BEAUFORT, SOUTH CAROLINA 29901-1228
TELEPHONE: (843) 255-2180
FAX: (843) 255-9401
www.bcgov.net

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STEWART H. RODMAN
VICE CHAIRMAN

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COUNTY ADMINISTRATOR

BRYAN J. HILL
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER
COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA FINANCE COMMITTEE

1:00 p.m.

Monday, April 29, 2013

Executive Conference Room
Administration Building, Government Center
100 Ribaut Road, Beaufort

Committee Members:

Stu Rodman, Chairman
Rick Caporale, Vice Chairman
Steven Baer
Brian Flewelling
William McBride
Jerry Stewart

Staff Support

David Starkey, Chief Financial Officer
Alicia Holland, Comptroller

1. CALL TO ORDER – 1:00 P.M.
2. EXECUTIVE SESSION
 - A. Discussion of matters relating to the proposed location, expansion or the provision of services encouraging location or expansion of industries or other businesses in Beaufort County
3. CONSENT AGENDA – CONTRACTS
 - A. \$72,556.25 Low-Boy Trailer for Public Works Department ([backup](#))
 - B. \$46,004 Personal Protective Equipment for Bluffton Township Fire District ([backup](#))
 - C. \$42,294 Fifteen Ballistic Vest for Sheriff's Office from State Contract ([backup](#))
4. ELECTED OFFICIAL FY 2014 BUDGET PROPOSAL – 1:30 P.M.
 - A. Sheriff P. J. Tanner ([backup](#))
5. FIRE DISTRICTS' FY 2014 BUDGET PROPOSALS – 2:00 P.M.
 - A. Bluffton Township ([backup](#))
 - B. Burton ([backup](#))
 - C. Daufuskie Island ([backup](#))
 - D. Lady's Island/St. Helena Island ([backup](#))
 - E. Sheldon ([backup](#))
6. COMMITTEE DISCUSSION
 - A. Reserve Policy
 - B. Transparency
 - C. Airport Financing
7. DISCUSSION OF REAPPOINTMENTS AND APPOINTMENTS
 - A. Tax Equalization Board
8. ADJOURNMENT

Open and Priority Retreat Items

Transfer Station Analysis
Road Financing
Burton Wells Regional Park Financing
Sports Complex Economic Analysis

2013 Budget Cycle

Business License Fees
2014 Millage Policy
Joint Use of School Facilities
Airport Business Plan





COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT

102 Industrial Village Road, Bldg 3 Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

David L. Thomas, Purchasing Director
dthomas@bcgov.net 843.255.2353
Richard Dimont, Contract Specialist
rdimont@bcgov.net
843.255.2352 FAX: 843.255.9437

TO: Councilman Stewart Rodman, Chairman, Finance Committee
FROM: Dave Thomas, CPPO, Purchasing Director *DCT*
SUBJ: **Emergency Purchase Request for the Beaufort County Public Works Department**
DATE: April 24, 2013

BACKGROUND: The Procurement Department received a purchase request from the Public Works Director on April 23, 2013 to purchase a new Low-Boy trailer following the guidelines of the County’s emergency purchasing policy. The purchase request is for a replacement of an un-reliable Low-Boy trailer. First Vehicle stated that the needed repairs to the existing trailer will not bring it up to acceptable safety standards. This is one of two trailers used to haul heavy equipment during normal operations and is an important asset during hurricane and disaster recovery operations. The Public Works Department uses this type of trailer during hurricane season to haul two rubber tired front end loaders in the event that the County needs to evacuate prior to an impending hurricane. With hurricane season starting on June 1st, the Purchasing Director has determined that the purchase of the Low-Boy trailer meets the requirements for an emergency purchase under Beaufort County’s Procurement Code. In view of the time critical nature and following the emergency procurement guidelines, staff requested and received quotes for a Low-Boy trailer from the following vendors:

<u>SUBMITTED QUOTES:</u>	<u>Make/Model</u>	<u>Cost</u>
1. Hughes Motor Company, Charleston, SC	Fontaine/Magnitude 55HFDL	\$72,556.25*
2. B & B Specialized Sales, Wallace, MI	Fontaine/Magnitude 55HFDL	\$73,950.75
3. Loadcraft Industries, Ltd., Brady, TX	Liddell/APFL Model 55	\$76,965.00
4. Eager Beaver, Lake Wales, TX	Eager Beaver/GFL 55-3	\$73,759.88
5. Jim Hawk Truck Trailers Inc., Altoona, IA	Load King/503/504	\$73,872.35
6. Ferree Trailers, Liberty, NC	Ferree/LTTV-60	\$82,299.00

*Hughes Motor Company has a trailer in stock and can deliver it to the County within two weeks of receipt of the purchase order.

FUNDING: Account 10001301-54200 (Specialized Capital Equipment)

FOR ACTION: Finance Committee meeting occurring on April 29, 2013.

RECOMMENDATION: The Purchasing Department recommends that the Finance Committee approves, and recommends to County Council the contract award for the Low-Boy trailer to Hughes Motor Company, the lowest responsive and responsible vendor in the amount of \$72,556.25.

CC: Gary Kubic, County Administrator *GKubic*
Bryan Hill, Deputy Administrator *BHill*
David Starkey, Chief Financial Officer *DStarkey*
Eddie Bellamy, Public Works Director *EBellamy*

Att: Supporting Documents, Picture of Low-Boy trailer.



HUGHES MOTORS, INC.

6841 BULLDOG DRIVE 29406
P.O. BOX 62709 • CHARLESTON, S.C. 29419
TELEPHONE: (843) 553-6410
FAX NUMBER: (843) 569-1770
TOLL FREE: 1-800-214 MACK



Chad Stanley
Beaufort County
120 Shanklin Road
Beaufort S.C. 29906

April 18, 2013

Chad,
Please find listed below pricing and specifications on a new 55 ton Fontaine lowboy.

Fontaine Magnitude 55HFLD 26 Air Tridem (Flat Level Deck) SMAGNITUDE55H

Est. Wt.: 21,891# +/- 3%

Capacity: 55 tons in 12-foot length with 4th axle close coupled or single axle stinger - GAWR and tire ratings determine legal payloads

Load Base: 12-foot rigid 2-point load centered in deck area

Framework: All main longitudinal members fabricated with 100,000# minimum yield steel flanges with 50,000# webs

Compatibility: Designed to accept 4th flip axle below, spreader and/or 23 inch flip box

Gooseneck Design: Hydraulic removable non-ground bearing design

Loaded Fifth Wheel Height: 50 inches nominal with 5 ride height positions

Swing Radius: 102 inches (11 feet 11 inches overall gooseneck length) - NGB

Alternate Kingpin: Removable kingpin at 102 inch radius

Flip Box: None standard

Power Source: Set up for wet line operation

Electrical Receptacle: J560 7-pin connector

Deck Length: 26 feet clear deck length

Loaded Deck Height: 22 inches with 6 inches ground clearance

Flooring: 2 inch nominal wood - side rails only - STANDARD

Front Ramps: None, front of deck sloped top down to assist in loading with traction cleats

Front Bogie Ramp: Standard

Extension Brackets: 12 pair - 24 total removable swing type, 1 pair - 2 total heavy duty removable hook-on type (26 swing type, 2 hook-on type on 27 foot deck)

Deck to Bogie Connection: Fixed

Tool Box: 2 Fully covered trays in front of deck between mainbeams with lockable covers

Crossmembers: Recess last 3 crossmembers in deck

Number of Axles: 3 axles

Axle Capacity: 25,000# nominal capacity each

Axle Spread: 54.5 inches (between axles) - STANDARD



HUGHES MOTORS, INC.

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TELEPHONE: (843) 553-6410
FAX NUMBER: (843) 569-1770
TOLL FREE: 1-800-214 MACK



- Dust Shields:** None standard
- Brakes:** 16.5 inches x 7 inches with 5.5 inches autoslacks - heavy duty brake drums
- Suspension:** Air ride
- First Axle Lift:** None - STANDARD
- Third Axle Lift:** Air lift - STANDARD
- Tires:** 275/70R 22.5 OEM standard
- Wheels:** 8.25 x 22.5 steel disc - hub-piloted - STANDARD
- Bolsters:** Recessed load bearing between all axles and rear of last axle
- Covered Rear Bogie:** None standard
- Rear Bogie Height:** 40 7/8 inches to top flange - 36 5/8 inches to top of bolsters
- Boom Trough:** V-style boom trough with bolt-in V pan
- Mechanical Ride Height Control:** Mechanical ride height control valve (Whittle Style)
- Manual Dump Valve:** Standard
- Bumper:** Heavy duty V-style rear bumper
- Spreader:** None standard
- Flip Axle:** None standard
- Dust Shields on Flip Axle:** None standard
- Width:** 8 feet 6 inches
- Electrical System:** DOT sealed beam and harness with LED lights and 4 inch flush mounted battery powered amber strobes
- Paint:** Fontaine standard black polyurethane enamel - STANDARD
- Lash Rings:** 14 pair - 28 total
- Flag Holders:** Flag holders - 1 pair located at front of deck and on rear bumper
- Accent Package:** None standard
- Liquid Filled Gauge:** Liquid filled air gauge installed

Sales Price \$67,100.00
SC Sales Tax \$ 300.00
 Total Delivered \$67,400.00

67400.00
 5,156.25

 72,556.25

The pricing above does not include the covered wheel wells option. This trailer is on the ground and ready to ship from the factory. The wheel wells can be added by Fontaine's Modification Center, I'm just waiting on the price quote from them. I should have tomorrow morning.

Thank you for the opportunity to quote this trailer and I look forward to working with Beaufort County In helping solve your transportation needs.

Sincerely
Bill Peek
Hughes Motors Inc.
(843)553-6410 ext#263



QUOTE

ORDER NUMBER: 1038967
ORDER DATE: 4/19/2013

Fontaine PartSource
3110 Industrial Parkway
Jasper, AL 35501
(866) 382-7278

SALESPERSON: SB00
CUSTOMER NO: 62-HUGHE01

SOLD TO:
Hughes Motors, Inc.
6841 Bulldog Drive
Charleston, SC 29406

SHIP TO:
Hughes Motors, Inc.
6841 Bulldog Drive
Charleston, SC 29406

CONFIRM TO:
Travis Richardson

CUSTOMER P.O.	SHIP VIA	F.O.B.	TERMS			
Wheelcovers	CUSTOMER PICKUP		net 30			
ITEM NUMBER	UNIT	Ordered	Shipped	Back Order	PRICE	AMOUNT
80600336	EACH	1.00	0.00	0.00	3,900.00	3,900.00
Wheel Covers			WHSE: 000			
WHEELCOVER INST	EACH	1.00	0.00	0.00	1,256.25	1,256.25
Wheel Cover Installation			WHSE: 000			

Net Order: 5,156.25
Less Discount: 0.00
Freight: 0.00
Sales Tax: 0.00
Order Total: 5,156.25

This sale is subject to Sales Terms and Conditions found on our website at www.fontaineartsource.com

Thomas, Dave

From: McDaniel, Curtis
Sent: Tuesday, April 23, 2013 1:14 PM
To: Bellamy, Eddie
Subject: Fontaine Magnitude 55HFLD

To whom it may concern,
In regards to the 2002 EVENS 55 Tone LOWBOY,
Unit # 22251, VIN # 1J9E153C921003597 in department 3300/10001301 general support.

This low-boy is again in the process of repairs by a certified welder. This low-boy has had multiple structural repairs. The Cracks in the main frame and the lock pins over the last 4 years has taken the integrity outside acceptable standards. The original equipment manufacturer is no longer in business and can no longer assist in inspection of the low-boy to insure that it meet original manufacture specifications.

That being noted, it is the recommendation of FVS, that this trailer be taken out of service and replaced as soon as possible.

Much research has been done with regards to the specifications of a replacement Low-Boy to better suit the needs of the county. The county equipment needs to be offloaded and loaded in fields and dirt as well as paved roadways. To meet this requirement and weight specification it is the recommendation of FVS that the "Fontaine Magnitude 55HFLD be used as a acceptable replacement.

With the help of Hughes motors and their professional recommendation of the purchase the "Fontaine Magnitude 55HFLD I'm confident it will serve the county for years to come.

Curtis McDaniel

General Manager

First Vehicle Services

843-255-2773 ph

843-255-2774 fax

curtis.mcdaniel@firstgroup.com

www.firstvehicleservices.com

"If you cannot do it safely, don't do it"

DEALER LOGIN


HOME INFO PRODUCTS PARTS VIDEOS SUPPORT

F
FONTAINE
HEAVY-HAUL

Magnitude 55H-FLD

- 55 tons frame capacity in 12 ft
- Hydraulic removable gooseneck
- Flat Level Deck design

[View Brochure](#)
[View Spec Sheet](#)

 A Marmon Highway Technologies®/Berkshire Hathaway Company

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PURCHASING DEPARTMENT

102 Industrial Village Road, Bldg 3 Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

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dthomas@bcgov.net 843.255.2353
Richard Dimont, Contract Specialist
rdimont@bcgov.net
843.255.2352 FAX: 843.255.9437

TO: Councilman Jerry Stewart, Chairman, Governmental Committee
FROM: Dave Thomas, CPPO, Purchasing Director *DT*
SUBJ: RFP# 1310500150130320 Personal Protective Equipment
DATE: April 16, 2013

BACKGROUND: Beaufort County issued a Request for Proposals (RFP) for the Bluffton Township Fire District to vendors capable of providing personal protective equipment to replace existing equipment that is soon to reach its service life. Two vendors, both from South Carolina, have submitted proposals. The first being Poseidon Equipment and Supplies from Charleston, South Carolina, and the second being Safe Industries of Piedmont, South Carolina. The Fire District's evaluation committee consisted of the following five members: Chief Boulware, Captain Derek Church, Captain Matt McDowell, Captain Donald Rooker, and Lieutenant Ben Rushing. After an in depth process of evaluations the committee selected Safe Industries as the number one ranked firm. The recommendation for contract award was approved by the Bluffton Fire District Board on March 26, 2013.

FINAL EVALUATION RANKING:

	<u>Cost</u>
1. Safe Industries, Piedmont, SC	\$46,004.00
2. Poseidon Fire & Rescue, Charleston, SC	\$42,899.74

FUNDING: Account 73010011-57810 (Paid for Agency). The contract will be funded from the Bluffton Fire District's operating funds.

FOR ACTION: Governmental Committee meeting occurring on April 29, 2013.

RECOMMENDATION: The Governmental Committee approves the contract award to Safe Industries for personal protective equipment services in the amount of \$46,004.00 for the Bluffton Township Fire District.

CC: Gary Kubic, County Administrator *GKubic*
Bryan Hill, Deputy Administrator *BH*
David Starkey, Chief Financial Officer *DS*
Chief Barry Turner, Bluffton Township Fire District *WBT*
Richard Dimont, Contract Specialist *RD*

Att: 1. Summary of Ranking
2. Description and Cost Estimate Sheet from Safe Industries.

RFP # 1310500150130320	Personal Protective Equipment
Company Name	Annual Cost
Safe Industries	\$ 46,004.00
Poseidon Fire	\$ 42,899.74

Company Name

Summary of scoring	Safe Industries	Poseidon Fire & Rescue
Name of Evaluator		
Chief Boulware	95	90
Captain Church	95	90
Lieutenant Rushing	95	85
Captain Rooker	95	90
Captain McDowell	95	94
Total	475	449

Final Ranking after interviews:

1. Safe Industries
2. Poseidon Fire & Rescue

Safe Industries

116 Leader Drive
 Piedmont, SC 29673
 864-845-7175/845-7176-Fax

Estimate

Date	Estimate #
3/11/2013	17022

Name / Address
Bluffton Township FD 357 Fording Island Rd. Bluffton SC 29910

Ship To
Bluffton Township FD 357 Fording Island Rd. Bluffton SC 29910

Rep	Project
MK	

Item	Description	Qty	Cost	Total
Cairns	Cairns Reaction Jacket Advance Khaki 7.0 oz.caldura sl2 thermal liner,crosstech black moisture barrier,3" l/y triple trim project fires,6" l/y slt letters BTFD row "A",sewn on letter patch above bottom trim band,zipper in/hook & dee out closure,2x10x10 expansion pockets lowered to hem.snaps w/velcro closure on expansion pockets,pocket divider centered in R expansion pocket,black arashield reinforced outside expansion p ofppockets.survivor flashlight holder right chest,3x3.5x9 radio pocket left chest,dual antenna notch,snap w/velcro closure on radio pocket,self mic strap above radio pocket left chest,black arashiel cuffs.nomex hand and wrist guards,self mic strap top of storm flap horizontal	25	976.00	24,400.00T
Cairns	Cairns Reaction Pant Advance Khaki 7.0 oz.caldurs sl2 thermal liner.crosstech black moisture barrier,3" l/y triple trim around cuffs,zipper/velcro closure.hook and dee closure,std nomex belt w/wide belt loops,twill take up straps,black arashield knees.2x8x8 expansion pockets,snap w/velcro closure on expansion pockets,black arashield reinforced outside expansion pockets,black arashield cuffs,rapelling harness loops,standard black h-back ripcord suspenders	25	730.00	18,250.00T
Cairns	Cairns removeable black arashield knees with silizone pad	25	30.00	750.00T

Please give me a call if you have any questions. 803-767-7801

Subtotal

Sales Tax (6.0%)

Total

Safe Industries

116 Leader Drive
 Piedmont, SC 29673
 864-845-7175/845-7176-Fax

Estimate

Date	Estimate #
3/11/2013	17022

Name / Address
Bluffton Township FD 357 Fording Island Rd. Bluffton SC 29910

Ship To
Bluffton Township FD 357 Fording Island Rd. Bluffton SC 29910

Rep	Project
MK	

Item	Description	Qty	Cost	Total
Cairns	Sizing of Individuals by Safe Industries Sales Rep Included	1	0.00	0.00T
Cairns	Cairns Care Class and Inspection Training Provided Free of Charge	1	0.00	0.00T
Delivery	Delivery Free	1	0.00	0.00T

Please give me a call if you have any questions. 803-767-7801

Subtotal	\$43,400.00
Sales Tax (6.0%)	\$2,604.00
Total	\$46,004.00



**COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT**

Building 3, 102 Industrial Village Road
Post Office Drawer 1228, Beaufort, SC 29901-1228
Phone: (843) 255-2353 Fax: (843) 255-9437

TO: Councilman Stewart Rodman, Chairman, Finance Committee
FROM: Dave Thomas, Purchasing Director *DT*
SUBJ: Request to Purchase Fifteen Ballistic Vests for the Beaufort County Sheriff's Office from State Contract
DATE: April 25, 2013

BACKGROUND: The Purchasing Department received a request from the Beaufort County Sheriff's Office to purchase fifteen tactical ballistic vests from Lawmen's Safety Supply, a State contract vendor. These are replacement vests for the current SWAT tactical ballistic vests, which are recommended for replacement every 5 years.

VENDOR INFORMATION:
Lawmen's Safety Supply, SC

COST
\$42,294.00

FUNDING: Account # 10001205-5205B

FOR ACTION: Finance Committee meeting occurring on April 29, 2013.

RECOMMENDATION: The Finance Committee approves the contract award to Lawmen's Safety Supply for a total amount of \$42,294.00.

CC: Gary Kubic, County Administrator *GKubic*
Bryan Hill, Deputy Administrator *BHill*
David Starkey, Chief Financial Officer *DS*
Michael Hatfield, Chief Deputy, Beaufort County Sheriff's Office *MH*
Richard Dimont, Contract Specialist

Att: State Contract Pricing Information



SALES QUOTE

REMIT TO:

3319 Anvil Place
Raleigh, NC 27603
Ph: 919.779.6141

3440 St. Vardell Ln. Ste H
Charlotte, NC 28217
Ph: 704.494.7575

3315 Broad River Rd. Ste 120
Columbia, SC 29210
Ph: 803.798.2253

SQ-175874

4/25/2013



Customer	Contact	Ship To
BEAUFORT COUNTY SHER. OFF ATTN: ACCOUNTS PAYABLE ATTN: SUZANNE COOK PO BOX 1758 BEAUFORT SC 29901 Tel: (843)255-3275 Fax: (843)255-9405		BEAUFORT COUNTY SHER. OFF ATTN: SCOTT JOHNSON 2001 DUKE ST. BEAUFORT SC 29902 Tel: (843)470-3138 Fax: (843)470-3187

Account	Terms	Due Date	Account Rep	Schedule Date
BEAUCO	NET 15	5/10/2013	KATRINA PENNELL	4/25/2013
Quotation	PO #	Reference	Ship VIA	Page Printed
SQ-175874		CAPT SCOTT JOHNS		1 4/25/2013 1:04:16PM

L	Item / Model / Brand Description	Qty	Price UM	Discount %	Amount
1	PAPFAVMKIISM01 FAV MKII ENHANCED SM01 SERIES IIIA NIJ 06 (FRONT/BACK/6x10 SIDE/SHOULDER PROTECTION) VEST w/MOLLE ATTACHMENT SYSTEM, BLACK	15	\$2,650.00 EA	\$0.00	\$39,750.00
2	PAPCOLLAR COLLAR, ENHANCED, BALLISTIC (DETACHABLE)	15	\$0.00 EA	\$0.00	\$0.00
3	PAPTHROAT THROAT PROTECTION	15	\$0.00 EA	\$0.00	\$0.00
4	PAPUPPERARM UPPER ARM PROTECTION (ONE PAIR)	15	\$0.00 EA	\$0.00	\$0.00
5	PAPENHANCEGROIN ENHANCED GROIN PROTECTION (DETACHABLE)	15	\$0.00 EA	\$0.00	\$0.00
6	PAPSPACERMESH SPACER-MESH INSERTS (DETACHABLE)	15	\$0.00 EA	\$0.00	\$0.00
7	PAP-MI 6 POCKET SET	15	\$0.00 EA	\$0.00	\$0.00

<p>**PLEASE VERIFY THAT THE PART NUMBERS AND DESCRIPTIONS ARE CORRECT BEFORE SUBMITTING YOUR ORDER.</p> <p>**RESTOCKING FEES MAY APPLY TO RETURNED ITEMS.</p> <p>**FREIGHT WILL BE ADDED TO ALL INVOICES.</p> <p>**PRICES QUOTED ARE BASED ON PAYMENT BY CHECK OR CASH.</p> <p>**QUOTE IS GOOD FOR 30 DAYS.</p>			Page 1	
			Sub Total	\$39,750.00

Discount for balance of catalogue 48%

ORG	OBJ	DESCRIPTION	CURRENT REQUESTED	REVISED REQUESTED
10000001	44700	SHERIFF'S SRVCS-TOWN H H	-	
10001201	50020	SALARIES AND WAGES	5,067,716	
10001201	50060	OVERTIME	167,304	
10001201	50070	SHIFT HOLIDAY PAY	-	
10001201	50080	OVERTIME/TRAINING SCHOOL	7,375	
10001201	50090	PERS'NL COSTS REIMB (CR)	-	
10001201	50100	EMPLOYER FICA	325,029	
10001201	50110	EMPLOYER MEDICARE	76,015	
10001201	50120	EMPLOYER SC RETIREMENT	96,021	
10001201	50130	EMPLOYER PO RETIREMENT	546,516	
10001201	50140	EMPLOYER GROUP INSURANCE	-	
10001201	50150	EMPLOYER WORK COMP INS	-	
10001201	50160	EMPLOYER TORT LIAB INS	-	
10001201	50170	EMPLOYER UNEMPLOYMENT INS	-	
10001201	50500	EMPLOYEE RECOGNITION AWRD	3,000	
10001201	51000	ADVERTISING	100	
10001201	51010	PRINTING	4,650	
10001201	51030	POSTAGE/OTHER CARRIERS	8,200	
10001201	51040	LICENSES/PERMITS	-	
10001201	51050	TELEPHONE	35,921	
10001201	51070	WATER/SEWER	3,250	
10001201	51090	GARBAGE SERVICES	850	
10001201	51110	MAINTENANCE CONTRACTS	42,740	
10001201	51120	REPAIRS TO EQUIPMENT	3,000	
10001201	51130	REPAIRS TO BUILDINGS	-	
10001201	51140	EQUIPMENT RENTALS	21,425	
10001201	51150	OFFICE SPACE RENTALS	-	
10001201	51160	PROFESSIONAL SERVICES	5,000	
10001201	51170	NON-PROFESSIONAL SERVICES	39,717	
10001201	51190	MEDICAL/DENTAL SERVICES	5,500	
10001201	51210	CLEANING SERVICES	-	
10001201	51220	CONTRACTUAL SRVCS-BLDGS	-	
10001201	51295	OTHER VEHICLE OPER COSTS	55,166	
10001201	51300	GARAGE REPAIRS & MAINT	103,667	
10001201	51301	INSURANCE REIMB (CR)	-	
10001201	51310	BOOKS,SUBS,MEMBERSHIPS	14,550	
10001201	51320	TRAINING AND CONFERENCES	26,000	
10001201	5132A	TRAVEL-EXTRADITION	500	
10001201	5132B	SWAT -MTGS,CONFERENCES,TUITION	-	
10001201	51330	UNDERCOVER FUNDS-SHERIFF	-	
10001201	51350	CRIMESTOPPERS	100	
10001201	51500	VEHICLE INSURANCE	44,917	
10001201	51530	BONDING (ALL)	2,587	
10001201	51540	INSURANCE - OTHER	445	

10001201	51990	PERIMETER TEAM	-
10001201	51991	K-9 UNIT	-
10001201	51992	SPECIAL RESPONSE TEAM	-
10001201	51993	DRUG TASK FORCE	-
10001201	51994	MAJOR CRIME UNIT	-
10001201	51995	TRAFFIC UNIT	-
10001201	51996	HOSTAGE NEGOTIATION TEAM	2,000
10001201	52010	SUPPLIES-OFFICE/PHOTO/ETC	47,559
10001201	5201A	SUPPLIES-TRAINING	8,000
10001201	52020	DATA PROCESSING SUPPLIES	13,600
10001201	52050	UNIFORMS	102,000
10001201	5205A	UNIFORMS-WEAPONS	3,468
10001201	5205B	UNIFORMS-BODY ARMOR	18,000
10001201	52350	AV/EDUC/TRAINING AIDS	80,000
10001201	52400	OTHER SUPPLIES	13,000
10001201	52500	FUELS/LUBRICANTS	205,800
10001201	52600	MINOR OFF FURN/EQP <\$5,000	2,500
10001201	52610	DATA PROCESSING EQUIP <\$5,000	30,000
10001201	54000	VEHICLE PURCHASES	50,386
10001201	54100	OFFICE FURN AND EQUIPMENT	-
10001201	54110	DATA PROCESSING EQUIPMENT	-
10001201	54140	COMMUNICATIONS EQUIPMENT	-
10001201	54200	SPECIALIZED CAPITAL EQUIP	-
10001201	54420	RENOVATIONS EXIST BLDGS	-
10001202	50020	SALARIES AND WAGES	7,046,175
10001202	50060	OVERTIME	324,213
10001202	50070	SHIFT HOLIDAY PAY	-
10001202	50080	OVERTIME/TRAINING SCHOOL	130,000
10001202	50100	EMPLOYER FICA	465,024
10001202	50110	EMPLOYER MEDICARE	108,756
10001202	50120	EMPLOYER SC RETIREMENT	13,347
10001202	50130	EMPLOYER PO RETIREMENT	946,882
10001202	50140	EMPLOYER GROUP INSURANCE	-
10001202	50150	EMPLOYER WORK COMP INS	-
10001202	50160	EMPLOYER TORT LIAB INS	-
10001202	50170	EMPLOYER UNEMPLOYMENT INS	-
10001202	50500	EMPLOYEE RECOGNITION AWRD	-
10001202	51010	PRINTING	350
10001202	51030	POSTAGE/OTHER CARRIERS	2,550
10001202	51040	LICENSES/PERMITS	300
10001202	51050	TELEPHONE	51,864
10001202	51060	ELECTRICITY/NAT'L GAS	41,306
10001202	51070	WATER/SEWER	2,395
10001202	51090	GARBAGE SERVICES	1,353
10001202	51110	MAINTENANCE CONTRACTS	6,600
10001202	51120	REPAIRS TO EQUIPMENT	6,700

10001202	51130	REPAIRS TO BUILDINGS	-
10001202	51140	EQUIPMENT RENTALS	2,277
10001202	51150	OFFICE SPACE RENTALS	94,000
10001202	51160	PROFESSIONAL SERVICES	150
10001202	51170	NON-PROFESSIONAL SERVICES	8,800
10001202	51190	MEDICAL/DENTAL SERVICES	-
10001202	51210	CLEANING SERVICES	-
10001202	51295	OTHER VEHICLE OPER COSTS	84,057
10001202	51300	GARAGE REPAIRS & MAINT	306,778
10001202	51301	INSURANCE REIMB (CR)	-
10001202	51310	BOOKS,SUBS,MEMBERSHIPS	19,898
10001202	51320	TRAINING AND CONFERENCES	10,000
10001202	5132A	TRAVEL-EXTRADITION	500
10001202	51330	UNDERCOVER FUNDS-SHERIFF	-
10001202	51500	VEHICLE INSURANCE	104,770
10001202	51530	BONDING (ALL)	2,700
10001202	51540	INSURANCE - OTHER	7,950
10001202	51990	PERIMETER TEAM	-
10001202	51991	K-9 UNIT	16,464
10001202	51992	SPECIAL RESPONSE TEAM	-
10001202	51993	DRUG TASK FORCE	-
10001202	51994	MAJOR CRIME UNIT	-
10001202	51995	TRAFFIC UNIT	-
10001202	51996	HOSTAGE NEGOTIATION TEAM	-
10001202	52010	SUPPLIES-OFFICE/PHOTO/ETC	12,102
10001202	5201A	SUPPLIES	-
10001202	52020	DATA PROCESSING SUPPLIES	42,010
10001202	52050	UNIFORMS	75,000
10001202	5205A	UNIFORMS-WEAPONS	445
10001202	5205B	UNIFORMS-BODY ARMOR	35,000
10001202	52350	AV/EDUC/TRAINING AIDS	-
10001202	52400	OTHER SUPPLIES	8,000
10001202	52500	FUELS/LUBRICANTS	806,527
10001202	52600	MINOR OFF FURN/EQP <\$5,000	3,500
10001202	52610	DATA PROCESSING EQUIP <\$5,000	116,294
10001202	54000	VEHICLE PURCHASES	633,000
10001202	54100	OFFICE FURN AND EQUIPMENT	-
10001202	54110	DATA PROCESSING EQUIPMENT	-
10001202	54140	COMMUNICATIONS EQUIPMENT	-
10001202	54200	SPECIALIZED CAPITAL EQUIP	-
10001203	50020	SALARIES AND WAGES	379,451
10001203	50060	OVERTIME	16,424
10001203	50070	SHIFT HOLIDAY PAY	-
10001203	50080	OVERTIME/TRAINING SCHOOL	-
10001203	50090	PERS'NL COSTS REIMB (CR)	-
10001203	50100	EMPLOYER FICA	24,544

10001203	50110	EMPLOYER MEDICARE	5,740
10001203	50120	EMPLOYER SC RETIREMENT	-
10001203	50130	EMPLOYER PO RETIREMENT	50,830
10001203	50140	EMPLOYER GROUP INSURANCE	-
10001203	50150	EMPLOYER WORK COMP INS	-
10001203	50160	EMPLOYER TORT LIAB INS	-
10001203	50170	EMPLOYER UNEMPLOYMENT INS	-
10001203	50500	EMPLOYEE RECOGNITION AWRD	-
10001203	51000	ADVERTISING	-
10001203	51010	PRINTING	-
10001203	51030	POSTAGE/OTHER CARRIERS	-
10001203	51050	TELEPHONE	3,500
10001203	51060	ELECTRICITY/NAT'L GAS	12,358
10001203	51070	WATER/SEWER	500
10001203	51090	GARBAGE SERVICES	1,400
10001203	51110	MAINTENANCE CONTRACTS	53,195
10001203	51120	REPAIRS TO EQUIPMENT	1,200
10001203	51130	REPAIRS TO BUILDINGS	-
10001203	51140	EQUIPMENT RENTALS	1,000
10001203	51150	OFFICE SPACE RENTALS	-
10001203	51160	PROFESSIONAL SERVICES	3,000
10001203	51170	NON-PROFESSIONAL SERVICES	-
10001203	51190	MEDICAL/DENTAL SERVICES	-
10001203	51295	OTHER VEHICLE OPER COSTS	-
10001203	51300	GARAGE REPAIRS & MAINT	1,500
10001203	51301	INSURANCE REIMB (CR)	-
10001203	51310	BOOKS,SUBS,MEMBERSHIPS	800
10001203	51320	TRAINING AND CONFERENCES	6,000
10001203	51330	UNDERCOVER FUNDS-SHERIFF	-
10001203	51350	CRIMESTOPPERS-SHERIFF	-
10001203	51500	VEHICLE INSURANCE	3,467
10001203	51540	INSURANCE - OTHER	-
10001203	52010	SUPPLIES-OFFICE/PHOTO/ETC	1,300
10001203	52020	DATA PROCESSING SUPPLIES	2,160
10001203	52050	UNIFORMS	5,966
10001203	5205A	UNIFORMS-WEAPONS	-
10001203	5205B	UNIFORMS-BODY ARMOR	-
10001203	52350	AV/EDUC/TRAINING AIDS	2,295
10001203	52400	OTHER SUPPLIES	92,383
10001203	52500	FUELS/LUBRICANTS	8,277
10001203	52600	MINOR OFF FURN/EQP <\$5,000	-
10001203	52610	DATA PROCESSING EQUIP <\$5,000	-
10001203	54000	VEHICLE PURCHASES	-
10001203	54100	OFFICE FURN AND EQUIPMENT	-
10001203	54110	DATA PROCESSING EQUIPMENT	-
10001203	54140	COMMUNICATIONS EQUIPMENT	-
10001203	54200	SPECIALIZED CAPITAL EQUIP	-

10001203	54420	RENOVATIONS EXIST BLDGS	-
10001205	50020	SALARIES AND WAGES	723,491
10001205	50060	OVERTIME	40,978
10001205	50070	SHIFT HOLIDAY PAY	-
10001205	50080	OVERTIME/TRAINING SCHOOL	200
10001205	50090	PERS'NL COSTS REIMB (CR)	-
10001205	50100	EMPLOYER FICA	47,410
10001205	50110	EMPLOYER MEDICARE	11,088
10001205	50120	EMPLOYER SC RETIREMENT	-
10001205	50130	EMPLOYER PO RETIREMENT	98,184
10001205	50140	EMPLOYER GROUP INSURANCE	-
10001205	50150	EMPLOYER WORK COMP INS	-
10001205	50160	EMPLOYER TORT LIAB INS	-
10001205	50170	EMPLOYER UNEMPLOYMENT INS	-
10001205	50500	EMPLOYEE RECOGNITION AWRD	-
10001205	51000	ADVERTISING	1,200
10001205	51010	PRINTING	1,871
10001205	51030	POSTAGE/OTHER CARRIERS	200
10001205	51050	TELEPHONE	8,678
10001205	51060	ELECTRICITY/NAT'L GAS	3,600
10001205	51070	WATER/SEWER	191
10001205	51090	GARBAGE SERVICES	-
10001205	51110	MAINTENANCE CONTRACTS	3,550
10001205	51120	REPAIRS TO EQUIPMENT	4,000
10001205	51130	REPAIRS TO BUILDINGS	-
10001205	51140	EQUIPMENT RENTALS	-
10001205	51150	OFFICE SPACE RENTALS	-
10001205	51160	PROFESSIONAL SERVICES	-
10001205	51170	NON-PROFESSIONAL SERVICES	-
10001205	51190	MEDICAL/DENTAL SERVICES	-
10001205	51210	CLEANING SERVICES	-
10001205	51295	OTHER VEHICLE OPER COSTS	8,000
10001205	51300	GARAGE REPAIRS & MAINT	33,638
10001205	51301	INSURANCE REIMB (CR)	-
10001205	51310	BOOKS,SUBS,MEMBERSHIPS	2,117
10001205	51320	TRAINING AND CONFERENCES	13,180
10001205	51330	UNDERCOVER FUNDS-SHERIFF	30,000
10001205	51500	VEHICLE INSURANCE	18,472
10001205	51540	INSURANCE - OTHER	2,378
10001205	51990	UNCLASSIFIED OPERATING	1,050
10001205	51991	UNCLASSIFIED-K-9 UNIT	11,920
10001205	51992	UNCLASSIFIED-SPECIAL RESPONSE	23,000
10001205	52010	SUPPLIES	5,000
10001205	52020	DATA PROCESSING SUPPLIES	3,180
10001205	52050	UNIFORMS	16,000
10001205	5205A	UNIFORMS-WEAPONS	-

10001205	5205B	UNIFORMS-BODY ARMOR	37,763
10001205	52350	AV/EDUC/TRAINING AIDS	-
10001205	52400	OTHER SUPPLIES	3,500
10001205	52500	FUELS/LUBRICANTS	56,881
10001205	52600	MINOR OFF FURN/EQP <\$5,000	250
10001205	52610	DATA PROCESSING EQUIP <\$5,000	2,500
10001205	54000	VEHICLE PURCHASES	-
10001205	54110	DATA PROCESSING EQUIPMENT	-
10001205	54140	COMMUNICATIONS EQUIPMENT	-
10001205	54200	SPECIALIZED CAPITAL EQUIP	-
10001999	59271	XFER TO VICTIM ASST PRGM FUND	-
10001999	59273	XFER TO SCHL RESC OFFICER FUND	-
10001999	59274	XFER TO SHERIFF GRANT FUND	-
10001999	59275	XFER TO SHERIFF GRANT FUND	-
10001999	59277	XFER TO SHERIFF VEHICLES FUND	-
10001999	59278	XFER TO DRUG LAB FUND	-
10001999	59279	XFER TO JUV CRIME GRANT FUND	-
10001999	59280	XFER TO DNA GRANT FUND	-

20,712,371

BLUFFTON TOWNSHIP FIRE DISTRICT	FY13 Budget	FY14 Proposed	Dollar Change	% Change
Operating Costs				
Personnel Costs	8,411,358	9,705,632	1,294,274	15.39%
Operations Costs	926,980	1,017,771	90,791	9.79%
Total Operating Costs	9,338,338	10,723,403	1,385,065	14.83%
Capital Projects and Debt Service				
General Fund Projects	2,062,500	138,900	-1,923,600	-93.27%
Impact Fund Projects	0	200,000	200,000	-
Debt Service Funded Projects	0	0	0	0.00%
REVENUES				
Operating Revenues				
Revenues from Taxes	9,338,338	10,281,076	942,738	10.10%
Other Revenue Sources	0	0	0	-
Total Operating Revenues				
Total Debt Revenues	0	0	0	-
MILLAGE INFORMATION				
Millage Rate Operations	20.49	23.03		
Millage Rate Debt	0.00	0.00		
Mill Value	455,751	446,421		
Revenues Less Expenses - Operations	0	442,327		
Additional Millage Required	0	0.99		
State Allowed Cap	N/A	0.99		
Revenue Less Expenses - Debt	0	0		
Additional Millage Required	0	0		

Explanations

FY14 Operating Expenses: Personnel costs are projected at \$9,705,632 with non personnel costs projected at \$1,017,771 for a total operating budget request of \$10,723,403

FY14 Dollar Change: Total Dollar Change is \$1,385,065 (14.83%) of which \$1,294,519 will go to costs to provide 24 new Firefighters for the Colleton River and Palmetto Bluff Fire Stations. \$90,791 (1%) increase in costs over last years request.

FY14 Revenues: The rolled forward mill rate is projected to be 23.03 mills at a value of \$446,421 which includes the New River TIF value. We anticipate this producing \$10,280,076 in revenue. To fully fund the budget will require an additional \$442,327 or a .99 mill increase which is the cap allowed by Act 388. The millage increase is to pay for the hiring of the 24 new Firefighters for Colleton River and Palmetto Bluff.

Debt Service: The District has no debt, therefore, no debt millage is assessed.

General Fund Projects: PPE replacement (\$67,500), Maintenance Facility design fees (\$50,000), Polycom system upgrades (\$21,400).

Impact Fund Projects: Station #36 upfit (\$200,000).

Burton Fire District	FY13 Budget	FY14 Proposed	Dollar Change	% Change
Operating Costs				
Personnel Costs	4,022,766	4,125,106	102,340	2.54%
Operations Costs	512,650	512,650	0	0.00%
Total Operating Costs	4,535,416	4,637,756	102,340	2.26%
Capital Projects and Debt Service				
General Fund Projects	616,300	135,000	-481,300	0.22%
Debt Service Funded Projects	368,523	373,587	5,064	1.37%
REVENUES				
Operating Revenues				
Revenues from Taxes	4,114,341	4,133,764	19,423	0.47%
Other Revenue Sources	322,543	375,000	52,457	16.26%
Total Operating Revenues	4,449,632	4,508,764	59,132	0.02%
Total Debt Revenues	392,077	394,281	2,204	0.01%
MILLAGE INFORMATION				
Millage Rate Operations	58.21	60.18	1.97	3.38%
Millage Rate Debt	5.53	5.74	0.21	3.80%
Mill Value	70,681	68,690	-1991.00	-2.82%
Revenues Less Expenses - Operations	98,477	128,991		
Additional Millage Required	1	1.88		
State Allowed Cap	2.33	2.58		
Revenue Less Expenses - Debt	23,554	20,694		
Additional Millage Required	0	0		

Explanation:

FY-14 Budget figures reflect same level of service with the increased costs of expenditures due to normal business.
This budget does not include a COLA
\$57,500.00 increase in Health care even after benefits reduction.
Mandatory increase in PORS Retirement Employer Contribution

Daufuskie Island Fire District	FY13 Budget	FY14 Proposed	Dollar Change	% Change
Operating Costs				
Personnel Costs	880,350	903,986	23,636	2.68%
Operations Costs	111,267	107,267	-4,000	-3.59%
Total Operating Costs	991,617	1,011,253	19,636	1.98%
Capital Projects and Debt Service				
General Fund Projects	0	39,048	39,048	100.00%
Debt Service Funded Projects	0	0	0	0.00%
REVENUES				
Operating Revenues				
Revenues from Taxes	976,127	1,004,119	27,992	2.87%
Other Revenue Sources	0	0	0	0.00%
Total Operating Revenues	976,127	1,004,119	27,992	2.87%
Total Debt Revenues	0	39,048	39,048	100.00%
MILLAGE INFORMATION				
Millage Rate Operations	33.07	51.43	18.36	55.52%
Millage Rate Debt	0.00	2.00	2.00	100.00%
Mill Value	29,517	19,524	-9,993	-33.86%
Revenues Less Expenses - Operations	-15,490	-7,134		
Additional Millage Required	0.52	0.37		
State Allowed Cap	1.32	2.20		
Revenue Less Expenses - Debt	0	39,048		
Additional Millage Required	0	2		

Explanation: Two mills are required to fund the replacement the roofing shingles on the fire station and the replacement of the 15-year old SCBA.

Lady's Island-St. Helena Fire District	FY13 Budget	FY14 Proposed	Dollar Change	% Change
Operating Costs				
Personnel Costs	4,392,524	4,430,051	37,527	0.85%
Operations Costs	320,596	363,596	43,000	13.41%
Total Operating Costs	4,713,120	4,793,647	80,527	1.71%
Capital Projects and Debt Service				
General Fund Projects	0	0	0	0.00%
Debt Service Funded Projects	207,596	314,249	106,653	51.38%
REVENUES				
Operating Revenues				
Revenues from Taxes	4,602,720	4,687,775	85,055	1.85%
Other Revenue Sources	112,667	106,151	-6,516	-5.78%
Total Operating Revenues				
Total Debt Revenues	207,081	314,249		
MILLAGE INFORMATION				
Millage Rate Operations	33.34	34.31	0.97	2.91%
Millage Rate Debt	1.50	2.30	0.80	53.33%
Mill Value	138,054	136,630	-1424.00	-1.03%
Revenues Less Expenses - Operations	2,267	279		
Additional Millage Required	0	0.00		
State Allowed Cap	N/A	1.47		
Revenue Less Expenses - Debt	-515	0		
Additional Millage Required	0	0		

SHELDON FIRE DISTRCT	FY13 Budget	FY14 Proposed	Dollar Change	% Change
Operating Costs				
Personnel Costs	972,600	999,973	27,373	2.81%
Operations Costs	126,470	126,470	0	0.00%
Total Operating Costs	1,099,070	1,126,443	27,373	2.49%
Capital Projects and Debt Service				
General Fund Projects	0	0	0	0.00%
Debt Service Funded Projects	72,500	72,500	0	0.00%
REVENUES				
Operating Revenues				
Revenues from Taxes	1,099,070	1,126,443	27,373	2.49%
Other Revenue Sources	0	0	0	0.00%
Total Operating Revenues	1,099,070	1,126,443	27,373	2.49%
Total Debt Revenues	72,500	72,500	0	0.00%
MILLAGE INFORMATION				
Millage Rate Operations	33.11	34.14	1.03	3.11%
Millage Rate Debt	2.18	2.18	0.00	0.00%
Mill Value	33,195	32,993	-202.00	-0.61%
Revenues Less Expenses - Operations	50,018	27,373		
Additional Millage Required	0	1.03		
State Allowed Cap	N/A	1.41		
Revenue Less Expenses - Debt	0	575		
Additional Millage Required	0	0		

FY-14 Figures reflects same level of service with the increase cost of expenditures.

Line items that increased.

1.5% increase in payroll cost.

10.0% increase in health insurance cost

8.0% increase in retirement cost

10.0% increase in vehicle maintenance