

# COUNTY COUNCIL OF BEAUFORT COUNTY

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WM. WESTON J. NEWTON  
CHAIRMAN

D. PAUL SOMMERVILLE  
VICE CHAIRMAN

## COUNCIL MEMBERS

STEVEN M. BAER  
RICK CAPORALE  
GERALD DAWSON  
BRIAN E. FLEWELLING  
HERBERT N. GLAZE  
WILLIAM L. McBRIDE  
STEWART H. RODMAN  
GERALD W. STEWART  
LAURA VON HARTEN

GARY KUBIC  
COUNTY ADMINISTRATOR

BRYAN J. HILL  
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER  
COUNTY ATTORNEY

SUZANNE M. RAINEY  
CLERK TO COUNCIL

## AGENDA FINANCE COMMITTEE

Monday, April 23, 2012  
1:00 p.m.

Executive Conference Room  
Administration Building

### Committee Members:

Stu Rodman, Chairman  
Rick Caporale, Vice Chairman  
Steven Baer  
Brian Flewelling  
William McBride  
Paul Sommerville  
Jerry Stewart

### Staff Support

Bryan Hill, Deputy County Administrator  
David Starkey, Chief Financial Officer

1. CALL TO ORDER – 1:00 P.M.
2. FY 2013 BUDGET PROPOSALS / FIRE DISTRICTS
  - A. Lady's Island / St. Helena Island
  - B. Bluffton
  - C. Sheldon
  - D. Daufuskie Island
  - E. Burton
3. FY 2013 BUDGET PROPOSAL / COUNTY
  - A. Suzanne Gregory, Employee Service
  - B. Alicia Holland, Controller
  - C. David Starkey, Chief Financial Officer
4. ADJOURNMENT

#### Open and Priority Retreat Items

Transfer Station Analysis  
Road Financing  
Burton Wells Regional Park Financing  
Sports Complex Economic Analysis

#### 2013 Budget Cycle

Reserve / Debt Policy  
Business License Fees  
2014 Millage Policy  
Employee COLA / Bonus  
Joint Use of School Facilities  
Airport Business Plan  
Beaufort Memorial Hospital

A quorum of Council may be in attendance at all Committee meetings.  
Please silence your cell phone during the meeting.