

COUNTY COUNCIL OF BEAUFORT COUNTY

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AGENDA COMMUNITY SERVICES COMMITTEE

Monday, June 23, 2014

1:30 p.m.

Executive Conference Room, Administration Building
100 Ribaut Road, Beaufort

Committee Members:

William McBride, Chairman
Tabor Vaux, Vice Chairman
Rick Caporale
Gerald Dawson
Steve Fobes
Laura Von Harten

Staff Liaison:

Morris Campbell, Division Director

1. CALL TO ORDER – 1:30 P.M.
2. REPORT / PARKS AND LEISURE SERVICES ACTIVITIES ([backup](#))
3. AN ORDINANCE TO DECLARE CERTAIN COUNTY-OWNED PROPERTIES AS SURPLUS AND AUTHORIZING COUNTY ADMINISTRATION TO DISPOSE OF THE PROPERTIES IN A MANNER BENEFICIAL TO THE COUNTY ([backup](#))
4. PRESENTATION / LIBRARY OF THE FUTURE
5. ADJOURNMENT

2014 Strategic Plan: Committee Assignments

Daufuskie Island Ferry: Outside Report and Direction

Parks and Leisure Services Organization/Programs: Evaluation and Direction





Beaufort County PALS

Overview

Functional areas

- Athletics
- Aquatics
- Enrichment Programs
- Special Events

Athletics

● Youth Athletics

- Baseball
- Basketball
- Soccer
- Football
- Cheerleading
- Softball
- Tennis
- Lacrosse

● Adult Athletics

- Softball
- Basketball

Youth Athletics numbers last 12 months



Baseball = 395



Football = 455



Basketball = 870



Cheerleading = 80



Softball = 70



Soccer = 2,282



Tennis = 20



Lacrosse = 25

*Approximately
4,200 youth
served
in Athletics*

Aquatics Facilities

- Three indoor year-round pools
 - Beaufort
 - Battery Creek
 - Bluffton
 - Pool hours
 - M-W-F: 6 am to 8 pm
 - T-Th: 8 am to 8 pm
 - Saturday: 7 am to 2 pm
- One outdoor pool open summer months only
 - Charles “Lind” Brown Activity Center, Beaufort
- Open swim, lap swim and swim lessons available at all pools

Aquatics Training / Programming

- Lifeguard training
- Learn-to-swim classes
- Mommy and Me classes
- Infant Self Rescue training
- Partner with BCSD in teaching basic water safety to 2nd and 3rd graders
- Water aerobics classes offered at all three indoor pool locations

Enrichment Programs

- After School
- Summer Camp
- Seniors

After School

- Cost - \$75 per child per month
- Kindergarten through 5th grade
- Transportation to after school site provided
- Five locations servicing ~160 children
 - Burton Wells Regional Park - Burton
 - Bluffton Recreation Center - Bluffton
 - Charles "Lind" Brown Activity Center - Beaufort
 - Port Royal Recreation Center - Port Royal
 - Broomfield Recreation Center - Lady's Island

Summer Camp



- Cost - \$325 per child (\$195 for qualified applicants)
- Duration - 8 weeks
- Eight locations:

Location	Kinder	Pre-teen	Total
Bluffton Center	38	47	85
McCracken MS	29	37	66
Burton Wells	39	41	80
Lind Brown	30	31	61
Port Royal	24	26	50
Scott/Seaside	3	8	11
Dale	13	11	24
Broomfield	8	16	24
Total Enrollment	184	217	401

Senior Services

- Three locations managed by PALS
 - Port Royal Recreation Center - Port Royal
 - Booker T. Washington Community Center - Dale
 - Scott Community Center - St Helena Island
- Transportation provided by PALS
- Approximately 50 seniors currently in program
- Programs vary by center location based on needs of the seniors who are served

PALS . . . by the numbers

- ✓ Buildings = 52
- ✓ Pools = 4
- ✓ Basketball Courts (indoors) = 6
- ✓ Basketball Courts (outdoors) = 15
- ✓ Baseball Fields = 30
- ✓ Football Fields = 1
- ✓ Soccer Fields = 12
- ✓ Multi-use Fields = 11
- ✓ Tennis Courts = 17
- ✓ Racquetball Courts = 2
- ✓ Skate Parks = 2
- ✓ Covered Pavilions = 17
- ✓ Playgrounds = 12
- ✓ Offices = 31
- ✓ Meeting Rooms = 15
- ✓ Restrooms = 61
- ✓ Concession Stands = 11
- ✓ Scoreboards = 18
- ✓ FY14 Budget = \$3.2M

Special Events

- Highlights last 12 months:
 - Halloween carnival and haunted house
 - Dixie Ponytails 2013 World Series
 - 2013 State soccer tournament
 - 2014 State basketball tournament
- Pending events:
 - Dixie Softball SC State Tournament (July 11-17)
 - Dixie Boys Baseball Regional tournament (June 30 - July 7)
 - Dixie Boys 2015 World Series

Challenges / Constraints

- Part-time staffing
- Condition of aquatic facilities
- Limited maintenance resources
- Expired formal agreements
- Impact Fee (geographic limitations)
- Competing providers
- Lack of community programming
- Recreation service delivery model

Recent Success Stories

- New web site
- Tennis Program
- Lacrosse Program

Recent and Pending Initiatives

- Tyler Parks and Recreation Module
- Program evaluation
- Wesley Felix Ballpark renovation
- Buckwalter Regional Park Expansion
- Athletic partnerships with BCSD
- “Learn to Kayak” Program
- Strategic Planning (PALS Advisory Board)

Assistance needed (other than \$\$)

- Approval of standard framework for program service provider agreements
- PALS Fee Schedule revision

"A Day in the Life of PALS"





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Morris C. Campbell
Executive Director
Community Services

DATE: June 20, 2014
TO: Honorable William L. McBride, Chairman, Community Services Committee
FROM: Morris C. Campbell, ED, Community Services
Subject: Declaration and disposal of surplus properties

In accordance with County ordinance and procedures to dispose of "surplus" properties we are requesting approval to sell three such properties. Revenues from the sale of two of the properties will be used to help purchase replacements units and from the third will go into the County General Fund. Property One: A former DSN Community Training Home located at 429 Broad River Boulevard; Burton, S C 29906. The home sits on 00.43 acre and is appraised at a value of \$110,000. This home has been replaced by a home at Cottage Walk.

Property Two: A second DSN Community Training Home located at 1603 Ivy Lane; Beaufort, SC 29902. This house currently serves as home four DSN consumers. However, it has a number of deficiencies. The plan is to replace this home within the next six months with a home that is ADA-compliance. The house is located on 00.47acre and is appraised at a value of \$135,000.

Property Three: The old Leroy Browne Health Clinic located on a 10-acre tract at Ball Park Road on St. Helena Island, SC 29920. The facility was a clinic and senior center operated by Beaufort-Jasper-Hampton Comprehensive Services, Inc. and Beaufort Senior Services, respectively. When the facility was replaced with a new facility at The Penn Center campus, the facility/property reverted back to Beaufort County. The asbestos abatement process is in progress and the property will soon be ready for sale if approved. This property will also be appraised before it is offered for sale.

RECOMMENDATION: Community Services Committee recommends to County Council the first reading of an ordinance, "By Title Only", authorizing the County Administrator to execute and sell the three properties identified above upon such terms and conditions he believes are prudent and in the best interest of the citizens of Beaufort County.

/mcc

c: Gary Kubic, County Administrator
Bryan Hill, Deputy County Administrator
Josh Gruber, County Attorney
Mitzi Wagner, Director, BCDSSN
Dave Thomas, County Purchasing Director