

COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
100 RIBAUT ROAD
POST OFFICE DRAWER 1228
BEAUFORT, SOUTH CAROLINA 29901-1228
TELEPHONE: (843) 255-1000
FAX: (843) 255-9401
www.bcgov.net

D. PAUL SOMMERVILLE
CHAIRMAN

STEWART H. RODMAN
VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCH
RICK CAPORALE
GERALD DAWSON
BRIAN E. FLEWELLING
STEVEN G. FOBES
WILLIAM L. MCBRIDE
GERALD W. STEWART
ROBERTS "TABOR" VAUX, JR
LAURA L. VON HARTEN

Committee Members:

William McBride, Chairman
Tabor Vaux, Vice Chairman
Rick Caporale
Gerald Dawson
Steve Fobes
Laura Von Harten

GARY KUBIC
COUNTY ADMINISTRATOR

BRYAN J. HILL
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER
COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA COMMUNITY SERVICES COMMITTEE

Monday, January 27, 2014

2:00 p.m.

Executive Conference Room
Administration Building

Staff Support

Morris Campbell, Division Director

1. CALL TO ORDER – 2:00 P.M.
2. SENIOR SERVICES OF BEAUFORT COUNTY / GENERAL FUND APPROPRIATION TO ENSURE CONTINUED SERVICES FOR FY 2014 ([backup](#))
3. REQUEST TO PURCHASE TWO NEW 2014 E350 FORD VANS FROM STATE CONTRACT FOR BEAUFORT COUNTY'S DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS ([backup](#))
4. DISCUSSION / REAPPOINTMENTS AND APPOINTMENTS
 - A. Alcohol and Drug Abuse Board
 - B. Beaufort / Jasper Economic Opportunity Commission
 - C. Beaufort Memorial Hospital Board
 - D. Children's Foster Care Review Board
 - E. Disabilities and Special Needs Board
 - F. Library Board
 - G. Parks and Leisure Services Board
5. ADJOURNMENT





SENIOR SERVICES OF BEAUFORT COUNTY

The mission of Senior Services of Beaufort County is to provide effective quality comprehensive services and be an advocate for healthy aging that enhances the independence and dignity of older persons.

FAST FACTS:

Total Population of Beaufort County-162,233 (2010 US Census)

Number of Seniors over 60-45,305 (34%)

Baby Boomers 60-64 grew 102% between 2000 and 2010

SERVICES PROVIDED

COMMUNITY SERVICES

- ◆ Group Dining
 - ◆ Transportation
 - ◆ Second Helpings Food Program
 - ◆ Farmers Market Produce (seasonal)
 - ◆ I-CARE insurance counseling
 - ◆ Consumer Safety Information
 - ◆ Service Management
 - ◆ Intergenerational programs
 - ◆ Legal Issues Seminars
 - ◆ Extended Learning Classes
- Many Opportunities to Volunteer**

SENIOR CENTER ACTIVITIES

- * Arthritis Foundation Walking & Exercise Programs
- * Health and Nutrition Education
- * Safety Information
- * Arts & Crafts
- * Special Day Trips/Tours
- * Computer Enhancement Skills
- * Chronic Disease Management
- * Health Wellness Promotion
- * Support Groups
- * Aging in Place Information
- * Self-Improvement Classes

INFORMATION & REFERRAL

- Minor Home Repair
- Legal Assistance
- Employment
- Housing Assistance
- Utility Assistance
- Emergency Care

THREE CHEERS FOR VOLUNTEERS

Do you have a hobby, talent or skill that you would like to share with someone?

If so, consider volunteering. There are a number of ways you can volunteer or make a donation. You could teach a class, do an art project, donate arts & crafts supplies, exercise equipment, books magazines, puzzles, board games, plants yarn household products for BINGO beads for jewelry making, etc.

DID YOU KNOW THAT BETWEEN 2007 & 2013 SSBC PROVIDED:

249,031 congregate and homebound meals

1,882,981 passenger miles of transportation

9,672 health and wellness promotion units

COMMUNITIES WE SERVE

BEAUFORT	POCOTALIGO (BFT CO)	DALE
LADY'S ISLAND	BURTON	OKATIE
BLUFFTON	ST. HELENA	SHELL POINT
PORT ROYAL	LOBECO	SHELDON
HILTON HEAD	BIG ESTATES	
PRITCHARDVILLE	GARDENS CORNER	

Senior Services of Beaufort County

Center Locations

Bluffton/Hilton Head	Burton Wells	St. Helena
61 Ulmer Rd.	1 Middleton Recreation Dr.	6315 Jonathan Francis Rd
Bluffton, SC	Burton, SC	St. Helena, SC
(843)255-6772	(843)255-6695	(843)838-3606

For more information regarding the centers, please call the Site Managers.

For information about volunteering, making a donation or the overall services provided contact SSBC at (843)524-1787

SENIOR SERVICES OF BEAUFORT COUNTY
UNITS OF SERVICE REPORT
JULY 1, 2007 – JUNE 30, 2013

COMMUNITY BASED SERVICES
FUNDED

GROUP DINING – Daily provision of a hot, nutritionally balanced meal in a senior center setting.

Number of units served: 75,917

Number of persons served: 583

TRANSPORTATION – In partnership with LRTA and using agency vehicles for the provision of transportation services for clients to and from sites/senior centers

Number of units served: 1,882,981

Number of persons served: 443

Health Promotion – Staff certified in both the Arthritis Foundation Walk-With-Ease and the AF Exercise programs to promote health and wellness, fitness at any age and weight management

Number of units served: 9,671

Number of persons served: 219

HOME CARE SERVICES

HOME DELIVERED MEALS – Delivery of a hot, nutritionally balanced meal to the frail elderly who are both unable to prepare it and unable to leave their homes to attend a nutrition site.

Number of units served: 173,114

Number of persons served: 807

SENIOR SERVICES OF BEAUFORT COUNTY

PARTNERSHIPS AND COLLABORATIVE EFFORTS

County Council of Beaufort County
Beaufort-Jasper-Hampton Comprehensive Health
Palmetto Breeze/LRTA
Beaufort/Jasper EOC-Energy Assistance, Farmers Market Vouchers
Coalition on Aging in Place
Bluffton/Hilton Head Meals-on-Wheels
HELP Mobile Meals
United Way of the Low Country Inc.
Beaufort County Library, St. Helena Branch
South Carolina Department of Transportation
University of South Carolina-Beaufort

NATIONAL AFFILIATIONS

Elder Care Locator Line
Meals-on-Wheels of America
National Aging in Place Council
National Council on Aging
Various Local Churches

LOCAL GRANTS

Friends of Callawassie
Caring Coins Foundation (Hargray)
Long Cove Club Community Endowment Fund
Calhoun Station
Coastal Community Foundation (Beaufort Fund)
Beaufort Charities

COMMUNITY CONTRIBUTIONS

AMVETS-Operation Cool Breeze, delivering fans and air conditioning units
Home Instead-Christmas Gift Bags
Franciscan Center-Christmas Gift Bags
Second Helpings-food distribution at Senior Centers
Blankets for Warmth-volunteer donations

UNFUNDED

MINOR HOME REPAIR REFFERAL - program of identifying and referring seniors who reside in dilapidated housing conditions to the appropriate agencies for assistance and repair(s).

SERVICE MANAGEMENT - The process of identification, planning, coordination and linkage allowing the development of a comprehensive plan of service for older adults.

INFORMATION & REFERRAL - Provision of concrete information to individuals concerning available community resources. This service also includes names, addresses, phone numbers and follow-up with the provider and/or clients.

OUTREACH - The seeking out and identification of the isolated, hard to reach person(s) in order to assist them in obtaining needed services and benefits.

EMPLOYMENT REFFERAL SERVICES - Working with the federal Senior Employment Program to assist older persons in locating job opportunities.

FARMERS MARKET - in partnership with Clemson Extension and the SC Dept. of Agriculture for the distribution of vouchers for seniors for purchasing produce grown by local farmers. (May - September)

SECOND HELPINGS - A county wide distribution project that delivers to our seniors centers grocery items that are donated by local supermarkets and restaurants.

ENERGY ASSISTANCE PROGRAM - An ongoing partnership with Beaufort-Jasper Economic opportunity Commission, which qualifies older persons for financial assistance with their heating/cooling bills.

THREE CHEERS FOR VOLUNTEERS - A volunteer program originated through St. Helena Episcopal Church comprised of volunteers who assist with home delivered meals in the Greater Beaufort and St. Helena Island areas, Monday through Thursday.

I-CARE INSURANCE COUNSELING - A Dept. of Health & Human Services sponsored program that assists older persons with information regarding insurance claims and concerns. Counseling is done by a regional group of volunteers.

CONSUMER SAFETY INFORMATION - Ongoing information/presentation at the senior centers by the local police, fire officials, and the SC Dept. of Consumer Affairs in alerting seniors on various home, personal and public safety precautions.

Beaufort County Demographics

- The population over 60 in South Carolina is expected to grow from more than 912,000 to in excess of 1.8 million by 2032. *(Lt. Governor's Office on Aging)*
- "In Beaufort County, seniors account for almost 28% of the population, with 1 in 10 living below the poverty level." *Tom Barton, Beaufort Gazette*
- The total population of Beaufort County in the 2010 Census was 162,233. The population is projected to be 215,300 by 2030. *(US Census Bureau, SC DHEC, SCBCB-Office of Research & Statistics)*
- The population in Beaufort County over 55 increased 78.7% between 2000 and 2010 from 23,351 to 45,305. *(US Census Bureau-2000 & 2010 Decennial Census, Table P12)*

Beaufort County

Population 55+ 47,395

55+ below poverty 2,938

Percentage below 6.2%

Population 65+ 27,565

65+ below poverty 1,775

Percentage below 6.4%

(US Census Bureau-2000 & 2010 Decennial Census, Table 17001)

Projections of the population by Selected Age Groups:

Age	2015	2020	2025
65 years & older	47,695	55,969	65,052
85 years & older	6,306	6,693	7,389
100 years & older	78	106	143
TOTAL	54,0790	62,768	72,584



COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT

102 Industrial Village Road, Bldg 3—Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

TO: Councilman William L. McBride, Chairman, Community Services Committee

FROM: Dave Thomas, CPPO, Purchasing Director *DT*

SUBJ: Request to Purchase Two New 2014 E350 Ford Vans from State Contract for Beaufort County's Department of Disabilities and Special Needs

DATE: January 27, 2014

BACKGROUND: The Purchasing Department received a request from the Department of Disabilities and Special Needs to purchase two new 2014 E350 Ford Vans from Palmetto Bus Sales, a State contract vendor. The new vehicles will replace a 2002 E350 van with 159,000 miles and a 2002 Dodge Grand Caravan with 159,072 miles. First Vehicle Services recommends replacing these vehicles due to high mileage and repair cost (see the attached maintenance reports).

STATE CONTRACT VENDOR INFORMATION

COST

Palmetto Bus Sales, West Columbia, SC

\$50,834

FUNDING: Account# 24420011-54000, Disabilities and Special Needs – Vehicle Purchases

FY 2013 COST: NA

FOR ACTION: Community Services Committee meeting occurring January 27, 2014.

RECOMMENDATION: The Purchasing Department recommends that the Community Services Committee approve and recommend to County Council the contract award to purchase the vehicles from the aforementioned vendor for a total cost of \$50,834.

CC: Gary Kubic, County Administrator *GKubic*
Bryan Hill, Deputy Administrator *BH*
Alicia Holland, Chief Financial Officer *AH*
Morris Campbell, Community Services Director *MC*
Mitzi Wagner, Disabilities and Special Needs Director *MW*

Attachments: State Contract Pricing, First Vehicle Maintenance Reports

Vic Bailey Ford
David Vetter 864.585.3600 or 800.922.1365

VAN, DRIVER + 14 PASSENGER, 1 TON

2014 FORD E350 CLUB WAGON

Contract#: 4400007299

Standard Equipment Included:

5.4L V-8 Engine	Power Steering
Automatic Transmission	Power Brakes
A/C	Cruise Control
AM/ FM Radio	Vinyl Seating - 15 Total Positions
Hinged Side Doors	

SC STATE CONTRACT PRICE:

\$24,357.00

Power Mirrors	\$113.00
Running Boards	\$300.00
Daytime Running Lights	\$42.00
Extra Key	\$5.00
Delivery	\$300.00
Sales Tax	\$300.00

TOTAL SC STATE CONTRACT PRICE:

\$25,417.00

Total cost for two: \$50,834

Dodge maxi - 15 passenger - Day

First  **Vehicle Services**

First Vehicle Services
Beaufort County Division
P.O. Box 6016
Beaufort, SC 29902-6016

To: Mitzi Wagner

Department: DSN - 4420

Subject: Evaluation of Equipment # 21581

Subject equipment was evaluated on Date: February 12, 2013
Inspection Sheet is attached.

It is our opinion at First Vehicle Services that if the cost of repair exceeds one third of the assets value consideration for removal and or replacement should be taken. Yearly cost evaluation will accompany any evaluation requiring consideration.

Kelly Blue Book value for private sale in good condition is \$ \$4,300.00.
Our estimate of needed or expected repairs in the near future is \$3,335.00.
Based on mileage and expected repairs, we recommend replacement of this vehicle.

Harold Cordell, 255-2775



Quality Assurance- FVS/Beaufort Co.

F. 2/13/13



First Vehicle Services
Beaufort County Division
P.O. Box 6016
Beaufort, SC. 29902-6016

To: Mitzi Wagner
Department: DSN - 4420

Subject: Evaluation Of Equipment # 21581

Subject equipment was evaluated on Date: Feb. 12, 2013
Inspection sheet is attached.

It is our opinion at First Vehicle Services that if the cost of repair exceeds one third of the assets value consideration for removal and or replacement should be taken. Yearly cost evaluation will accompany any evaluation requiring this consideration.

Quality Assurance - FVS/Beaufort Co.

First Vehicle Equipment Inspection Report

Dept.# 4420 Asset # 21581 Make Dodge Model B-350

Type of Eq. Van Miles 115279 Year 2002

Component	Remarks or Condition	Est. Cost Of Repair
Engine	Cleaned throttle body & air intake will need replacing in near future all running condition / small oil leak	640.00 475.00
Transmission	all	
3rd Member	all	
Suspension Steering	weak shocks - will need replacement in near future all	360.00
Brakes	all	
Body	Head liner, Front Passenger seat Paint chips all over	1400.00
Electrical and Hydraulics	corrosion in main Elect. Box - has been cleared - if problem returns Box will need replacing	4100.00

Inspected By: X [Signature] Yes No

Recommended For Replacement

Date: 2-12-13 Signed: [Signature]

3335.00

Unit Inspection Report

Dept.# 2420

Vin # 21581

Make Dodge Model B-350

APWA
X - One

Over
 Under

Miles 115279

Year 2002

Component	Good	Repair	Cost	Component	Good	Repair	Cost
Engine	✓			Suspension System	✓		
Operation	✓	✓	640. ⁰⁰	Repairs -		✓	360. ⁰⁰
Leaks							
Cooling System	✓			Undercarriage	✓		
Radiator	✓			Repairs -			
Hoses	✓						
Belts	✓			Exhaust System	✓		
Operation	✓			Repairs -			
Leaks							
Power Steering	✓			In Cab	✓		
Pump	✓			Damage		✓	1000. ⁰⁰
Hoses	✓			Repairs -			
Belts	✓						
Operation	✓			Tires			
Leaks							
Pollution System							
Air Pump							
Components							
Operation				Left Inside			
Charging System	✓			Right Inside			
Alternator	✓						
Battery	✓			Electrical System	✓		
Belts	✓			Lights	✓		
Operation	✓			Accessories	✓		
Cranking System	✓			Emergency Lights			
Starter	✓			Emergency Sirens			
Operation	✓			Emerg. Accessories			
Fuel System				Repairs-		✓	460. ⁰⁰
Pump							
Hoses				Braking System	✓		
Leaks				Repairs Needed			
Operation				Drive Line	✓		
VC & Heater System	✓			Transmission	✓		
Compressor	✓						
Hoses	✓			Body Maintenance	✓		
Belts	✓			Damage		✓	400. ⁰⁰
Leaks				Repairs			
Operation	✓	✓	475. ⁰⁰				

Total Estimated Cost Of Repairs

Engine 640.⁰⁰
 Undercarriage _____
 Transmission _____
 Suspension 360.⁰⁰
 Electrical/A-C 460.⁰⁰ + 475.⁰⁰

Emergency _____
 Drive Line _____
 Brakes _____
 In Cab _____
 Body 400.⁰⁰
TOTAL 3335.⁰⁰

Work order	Description	Parent	Vin	Year	Manu	Model	Dept	Class	Date	Meter	Hours worked	Labor Rate	Labor Cost	Parts	Sublet Parts	Sublet Labor	Total
1267233	21581-PM-C-HEADLIGHT	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	4/27/11	95531	2.30	57.00	131.10	23.15	0.00	0.00	154.25
1385344	21581 - B-PM	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	2/9/11	93570	0.70	57.00	39.90	2.54	0.00	0.00	42.44
1430599	21581 - REPAIRS TO A/C UNIT AND	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	1/8/11	91418	0.00	57.00	0.00	0.00	518.31	380.00	878.31
1432168	21581 - A/C REPAIRS AUTO AIR	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	1/8/11	91418	0.00	57.00	0.00	0.00	352.48	147.50	499.98
1462830	21581-PM-B	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	7/27/11	98351	1.50	57.00	85.50	12.58	0.00	0.00	98.08
1513420	21581-PM-C-AC-DOOR TRIM	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	5/1/12	112009	3.50	57.00	199.50	39.02	0.00	0.00	238.52
1543022	21581-TIRE	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	5/31/11	96257	1.30	57.00	74.10	432.76	0.00	0.00	506.86
1584788	21581-PM-B-OVERHEATED-TOW	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	10/19/11	101690	1.60	57.00	91.20	15.89	0.00	65.00	172.09
1643265	21581-PM-B	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	1/20/12	106956	1.40	57.00	79.80	19.59	0.00	0.00	99.39
1701050	21581-PM-B-CEL	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	7/31/12	114370	1.60	57.00	91.20	12.78	0.00	0.00	103.98
1710718	21581-CEL	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	2/3/12	107534	0.30	57.00	17.10	0.00	0.00	0.00	17.10
1736272	21581-ACCIDENT DAMAGE	21581	K142054	2002	DODGE	RAM B 35	4420-D	NC	3/21/12	109455	0.50	57.00	28.50	80.26	0.00	0.00	108.76
1736646	21581 - BROKEN GLASS	21581	K142054	2002	DODGE	RAM B 35	4420-D	NC	3/15/12	109489	0.00	57.00	0.00	0.00	659.64	0.00	659.64
1771504	21581-WINDSHIELD REPAIR-CEL	21581	K142054	2002	DODGE	RAM B 35	4420-D	NC	5/4/12	112009	0.00	57.00	0.00	0.00	0.00	45.00	45.00
1783778	21581-CEL-AC HOT	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	5/21/12	112312	2.00	57.00	114.00	14.13	0.00	0.00	128.13
1783826	21581-AC	21581	K142054	2002	DODGE	RAM B 35	4420-D	NC	5/22/12	112312	2.50	57.00	142.50	165.31	0.00	0.00	307.81
1792969	21581-CEL	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	6/8/12	112418	0.50	57.00	28.50	0.00	0.00	0.00	28.50
1795253	21581-SHAKING AND VIBRATING	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	6/8/12	112518	0.80	57.00	45.60	0.00	0.00	65.00	110.60
1795872	21581-UNIVERSAL JOINTS	21581	K142054	2002	DODGE	RAM B 35	4420-D	NC	6/7/12	112518	2.90	57.00	165.30	17.98	0.00	0.00	183.28
1839827	21581-WATER PUMP - TOW IN	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	12/14/12	114370	14.80	57.00	832.20	2,157.41	55.48	190.00	3,235.07
1834115	21581 - CEL ACTIVATED AND SK	21581	K142054	2002	DODGE	RAM B 35	4420-D	C	12/28/12	114430	2.10	57.00	119.70	33.99	0.00	0.00	153.69
													2,285.70	3,027.57	1,585.87	672.50	7,771.44