

COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
100 RIBAUT ROAD
POST OFFICE DRAWER 1228
BEAUFORT, SOUTH CAROLINA 29901-1228
TELEPHONE: (843) 255-1000
FAX: (843) 255-9401
www.bcgov.net

D. PAUL SOMMERVILLE
CHAIRMAN

STEWART H. RODMAN
VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCH
RICK CAPORALE
GERALD DAWSON
BRIAN E. FLEWELLING
STEVEN G. FOBES
WILLIAM L. MCBRIDE
GERALD W. STEWART
ROBERTS "TABOR" VAUX, JR
LAURA L. VON HARTEN

Committee Members:

William McBride, Chairman
Tabor Vaux, Vice Chairman
Rick Caporale
Gerald Dawson
Steve Fobes
Laura Von Harten

GARY KUBIC
COUNTY ADMINISTRATOR

BRYAN J. HILL
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER
COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA COMMUNITY SERVICES COMMITTEE

Monday, November 18, 2013

2:00 p.m.

Executive Conference Room
Administration Building

Staff Support:

Morris Campbell, Division Director

1. CALL TO ORDER – 2:00 P.M.
2. PRESENTATION / BEAUFORT MEMORIAL HOSPITAL
3. CONSIDERATION / HUMAN SERVICES ALLIANCE 2014 AGENCIES' FUNDING RECOMMENDATIONS ([backup](#))
4. CONSIDERATION OF CONTRACT AWARD
 - A. Janitorial contract renewal with Carolina Cleaning for the months of November and December 2013 and January 2014 ([backup](#))
5. STATUS OF SENIOR SERVICES OF BEAUFORT COUNTY OPERATION AND REQUEST FOR FINANCIAL ASSISTANCE
6. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
 - A. Beaufort Memorial Hospital Board
7. ADJOURNMENT



**2014 Community Services
Allocation
\$598,000**

**Human Services Alliance
received applicant submissions totaling:
\$840,230**

**Presentation to Community Services Committee
November 18, 2013**

Standards

(Approved on June 24, 2013)

Eligibility Criteria:

- Government or Private Non-Profit
- Member of the Human Services Alliance
- Impacts *Together for Beaufort County* Goals & Objectives

Deliverables:

- Specific services/outcomes
- Yearly agreements available
- Reporting requirements

Review Process

- An independent panel of Alliance members
- Scoring Matrix for rating the strength of proposals

Review Process

- **Established an Independent Review Panel of Professional Community Volunteers**
- **Received 29 applications totaling \$480,230**
Current commitments totaling \$341,000
- **Applications were scored independently by each panel member then reviewed and voted on as a group.**

2014 Grant Recommendations

	FY11	FY12	FY13	Proposed FY14
• AccessHealth Lowcountry	\$0	\$0	\$0	\$10,000
• Adeq. of Prenatal Care	\$0	\$0	\$0	\$8,000
• Alliance Grantwriters / Match	\$140,000	\$52,000	\$0	\$17,000
• BC Early Childhood Coalition	\$0	\$0	\$0	\$5,000
• Bft Soil/Water Conserv.*	\$19,000	\$18,000	\$0	\$21,000*
• BJ EOC	\$5,000	\$5,000	\$5,000	\$5,000
• Bluffton-Jasper VIM	\$0	\$0	\$0	\$18,000
• CECMHC*	\$121,000	\$110,000	\$90,000	\$73,000*
• CAPA	\$30,000	\$28,000	\$24,000	\$14,000
• CODA	\$15,000	\$14,000	\$11,000	\$15,000

*MOA / Commitment with Beaufort County

2014 Grant Recommendations

	FY11	FY12	FY13	Proposed FY14
• Clemson Extension	\$5,000	\$5,000	\$5,000	\$3,000
• Community Services Org.	\$0	\$0	\$0	\$10,000
• Crossroads	\$0	\$0	\$0	\$5,000
• DHEC	\$65,000	\$60,000	\$54,000	\$18,000
• Family Promise	\$0	\$0	\$0	\$5,000
• Good Neighbor Med. Clinic	\$0	\$0	\$0	\$18,000
• Hope Haven	\$15,000	\$14,000	\$11,000	\$17,000
• Lit. Vol. of the LC	\$10,000	\$9,000	\$7,000	\$5,000
• Love House Ministries	\$0	\$0	\$0	\$5,000
• Lowcountry Legal Vol.	\$0	\$0	\$0	\$13,000
• Memory Matters	\$0	\$0	\$0	\$8,000

***MOA / Commitment with Beaufort County**

2014 Grant Recommendations

	FY11	FY12	FY13	Proposed FY14
• Mental Health Access	\$0	\$0	\$0	\$9,000
• Neighborhood Outreach	\$0	\$0	\$0	\$7,000
• Our Lady's Food Pantry	\$0	\$0	\$0	\$3,000
• Palmetto Breeze LRTA*	\$246,000	\$240,000	\$230,000	\$220,000*
• Partnership for Adult Lit.	\$0	\$0	\$0	\$10,000
• Senior Services of BC*	\$55,000	\$50,000	\$45,000	\$45,000*
• The Lending Room	\$0	\$0	\$0	\$1,000
• Under One Roof	\$0	\$0	\$0	\$5,000
• <u>VIM – Hilton Head</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,000</u>
• TOTAL	\$726,000	\$605,000	\$482,000	\$598,000

*MOA / Commitment with Beaufort County



**COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT**

102 Industrial Village Road, Bldg 3—Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

TO: Councilman William McBride, Chairman, Community Services Committee
FROM: Dave Thomas, CPPO, Purchasing Director *DLT*
SUBJ: Three (3) Month Extension of Janitorial Services with Carolina Cleaning
DATE: November 18, 2013

BACKGROUND: Beaufort County entered into a one year contract with four (4) one (1) year renewals with Carolina Cleaning effective November 1, 2010. This contract expired October 31, 2013, with two (2) one (1) year renewals remaining. The County Administrator has requested the Purchasing Department to extend this contract on a month-to-month term for three (3) months while the Purchasing Director and the Facilities Management Director prepare a request for proposal for janitorial services for the County.

<u>VENDOR INFORMATION:</u>	<u>COST</u>
Carolina Cleaning, Hilton Head Island, SC	\$126,806

<u>FUNDING:</u>	
General Fund, Facilities Management	\$108,798
Enterprise Funds, Hilton Head Island and Lady's Island Airports	\$ 18,008

PRIOR YEAR COST: November 1, 2012 - October 31, 2013 \$539,794

FOR ACTION: Community Services Committee meeting occurring November 18, 2013.

RECOMMENDATION: The Purchasing Department recommends that the Community Services Committee approve and recommend to County Council the three (3) month extension of services from the aforementioned vendor with a total cost of \$126,806.

CC: Gary Kubic, County Administrator *GK*
Bryan Hill, Deputy Administrator *BH*
Alicia Holland, Chief Financial Officer *AH*
Mark Roseneau, Facilities Management Director *MR*