

COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
100 RIBAUT ROAD
POST OFFICE DRAWER 1228
BEAUFORT, SOUTH CAROLINA 29901-1228
TELEPHONE: (843) 255-2180
FAX: (843) 255-9401
www.bcgov.net

WM. WESTON J. NEWTON
CHAIRMAN

D. PAUL SOMMERVILLE
VICE CHAIRMAN

COUNCIL MEMBERS

STEVEN M. BAER
RICK CAPORALE
GERALD DAWSON
BRIAN E. FLEWELLING
HERBERT N. GLAZE
WILLIAM L. McBRIDE
STEWART H. RODMAN
GERALD W. STEWART
LAURA VON HARTEN

GARY KUBIC
COUNTY ADMINISTRATOR

BRYAN J. HILL
DEPUTY COUNTY ADMINISTRATOR

LADSON F. HOWELL
COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA COMMUNITY SERVICES COMMITTEE

Monday, March 19, 2012

4:00 p.m.

Conference Room, Building 2

Beaufort Industrial Village

102 Industrial Village Road, Beaufort

Committee Members:

William McBride, Chairman
Gerald Dawson, Vice Chairman
Steven Baer
Rick Caporale
Herbert Glaze
Paul Sommerville
Laura Von Harten

Staff Support

Morris Campbell, Division Director

1. CALL TO ORDER – 4:00 P.M.
2. CONSIDERATION / CIRCLE OF HOPE AND BEAUFORT COUNTY PARTNERSHIP
([backup](#))
3. CONSIDERATION / M.C. RILEY MULTIPURPOSE FIELD LIGHTING ([backup](#))
4. RESOLUTION TO DISTRIBUTE SOUTH CAROLINA PARKS AND RECREATION
DEVELOPMENT FUNDS TO BEAUFORT COUNTY MUNICIPALITIES AND
BEAUFORT COUNTY ([backup](#))
5. ADJOURNMENT



**COUNTY COUNCIL OF BEAUFORT COUNTY
DIVISION OF PARKS AND LEISURE SERVICES
1 Middleton Recreation Drive - Burton, SC 29906
Phone (843) 255-6680 FAX (843) 255-9430**

MEMORANDUM

TO: Bryan Hill, Deputy County Administrator
FROM: Joseph Penale, PALS Interim Director
DATE: February 13, 2012
SUBJECT: CIRCLE OF HOPE & BEAUFORT COUNTY PARTNERSHIP

The Beaufort County PALS Advisory Board met on February 2, 2012 and approved the partnership between the Circle of Hope Coalition and Beaufort County to lease the Charles Lind Brown Community Activity Center. The Advisory Board approved for the following:

CIRCLE OF HOPE COALITION RESPONSIBILITIES:

1. Provide community program administration and activities.
2. Provide an administrator to coordinate activities with a PALS representative.
3. The Circle of Hope will be given exclusive use of two offices identified by PALS.
4. Will conduct and provide PALS background checks on all program providers.
5. The Circle of Hope will provide PALS information on proposed programs for PALS approval.
6. The Circle of Hope will operate programs at Center from 6:00 pm to 11:00 pm Monday through Friday and on Saturday from 9:00 am to 10:00 pm except for when rental is necessary during these time periods.
7. Insurance: Circle of Hope will provide evidence of general liability insurance coverage only as long as their programs are administered by volunteers. However, if anyone is compensated for a service rendered, Circle of Hope will be required to provide Worker's Compensation insurance.

BEAUFORT COUNTY RESPONSIBILITIES:

1. Provide required space at Lind Brown Center during agreed upon hours.
2. Provide janitorial services.
3. Provide utilities and building maintenance.
4. Assist administratively when feasible.
5. PALS will operate the Center from 9:00 am through 6:00 pm Monday through Friday except when a rental is required during this time period.
6. If space becomes available during PALS operating hours, Circle of Hope would be able to use that space for programming.
7. PALS has exclusive use of the remaining two offices and the large back room with the outside entrance.

The Board also approved a lease agreement for a period of one (1) year with the option for two (2) additional years.

CC: Morris Campbell



**COUNTY COUNCIL OF BEAUFORT COUNTY
DIVISION OF PARKS AND LEISURE SERVICES**

1 Middleton Recreation Drive

Burton, SC 29906

Phone (843) 255-6680 Fax (843) 255-9430

MEMORANDUM

TO: Bryan Hill, Deputy County Administrator

FROM: Joseph Penale, PALS Interim Director

DATE: February 13, 2012

SUBJECT: M.C. RIELLY MULTIPURPOSE FIELD LIGHTING

The Beaufort County PALS Advisory Board met on February 2, 2012 and approved the proposal for the lighting in connection with the MC Riley Community multipurpose field. The estimated cost is \$175,000.00. Funding is to come from the Bluffton Impact fees. A copy of the impact fee as of January 2012 is attached. Would you please process this request?

xc: Morris Campbell

Beaufort County
PALS Impact Fees
January 31, 2012 - Unaudited and Preliminary

	Bluffton
Beginning Fund Balance	1,384,749
Revenues	
Licenses and Permits	122,489
Interest	-
	122,489
Expenditures	
Capital	
Buckwalter Park & Skate Park	
New South Construction	-
JS Construction Services	(445,225)
Sun Belt Rentals	-
Beaufort Engineering Services	-
Beaufort County Building Codes	-
BJWSA	-
SCE&G	-
JDL Lesco	-
John Deere Mowers	(101,689)
Lowe's	-
Thomas & Hutton	(13,894)
William Fielder, PE	-
Patterson Construction	-
Accurate Reproductions	(10)
Island Packet	-
Whitaker Laboratory	(743)
JOCO Construction	-
Gasque & Associates	-
Bobcat of Savannah	-
	(561,561)
Total Revenues	122,489
Total Expenditures	(561,561)
Net Revenues (Expenditures)	(439,072)
Encumbered Portion of Fund Balance	48,135
Unencumbered Portion of Fund Balance	897,542
Ending Fund Balance	945,677



COUNTY COUNCIL OF BEAUFORT COUNTY
DIVISION OF PARKS AND LEISURE SERVICES
1 Middleton Recreation Drive - Burton, SC 29906
Phone (843) 255-6680 FAX (843) 255-9430

MEMORANDUM

TO: Bryan Hill, Deputy County Administrator
FROM: Joseph Penale, PALS Interim Director
DATE: February 13, 2012
SUBJECT: 2011 & 2012 PARD PROJECTS

The Beaufort County PALS Advisory Board met on February 2, 2012 and approved the following PARD project request. Would you please process these requests?

JURISDICTION	FY2011 PARD ALLOCATION	FY2012 PARD ALLOCATION	COMMENTS
City of Beaufort and Beaufort County	\$3,048.09 \$21,772.10	\$1,926.88	Create a total of 68 additional on street parking spaces (on Rogers Avenue, Lafayette Street, and Nairine Street) at Basil Green Complex. \$21,772.10 Beaufort County 2011 PARD funds \$ 4,974.97 City of Beaufort 2011 & 2012 PARD funds \$16,000.00 Additional funds by Beaufort County/City of Beaufort \$ 5,349.41 20% matching on all PARD money \$48,096.49 TOTAL COST
Beaufort County		\$13,763.46	Scoreboard and bleachers for the Bluffton Recreation Center . (Use FY2012 PARD funds)
Town of Hilton Head	\$9,065.11	\$5,730.60	Installation of children's play structure with related landscaping and hardscaping at Jarvis Creek Park. (Total Cost - \$14,795.71)
Town of Bluffton	\$3,087.68	\$1,951.91	DuBois Park Phase I construction work targeted for February - April 2012. Adding 4 arbors with bench swings and installing a fence to separate the playground area from the road. (Total Cost - \$5,039.59)
Town of Port Royal	\$2,612.65	\$1,651.61	John S. Parker Playground Renovation (Casablanca Park). Replace the existing, outdated, non ADA compliant playground equipment with new playground apparatus. \$ 4,624.26 Town of Port Royal 2011 & 2012 PARD funds \$ 5,375.74 Additional funds by Town of Port Royal \$10,000.00 TOTAL COST

CC: Morris Campbell

**RESOLUTION TO DISTRIBUTE
SOUTH CAROLINA PARKS AND RECREATION DEVELOPMENT FUNDS TO
BEAUFORT COUNTY MUNICIPALITIES AND BEAUFORT COUNTY**

WHEREAS, The South Carolina Department of Parks, Recreation and Tourism has provided a one-time appropriation of funds through Provisio 73.12 of the 11/12 State Budget for Parks and Recreation Development (PARD) funds for projects within Beaufort County; and

WHEREAS, Beaufort County's 2011 PARD allocation is \$39,585.63 and 2012 PARD allocation is \$25,024.46; and

WHEREAS, Beaufort County has received applications for eligible projects from local municipalities for final approval by the Legislative Delegation; and

WHEREAS, the following PARD projects are submitted for approval:

Beaufort County

- Basil Green Complex (2011 PARD) \$21,772.10
- Bluffton Recreation Center (2012 PARD) \$13,763.46

City of Beaufort

- Basil Green Complex \$4,974.97

Town of Bluffton

- DuBois Park Phase I \$5,039.59

Town of Hilton Head

- Jarvis Creek \$14,795.71

Town of Port Royal

- John S. Parker Playground (Casablanca Park) \$4,624.26

NOW, THEREFORE, BE IT RESOLVED, that Beaufort County Council hereby approves the 2011/2012 Parks and Recreation Development (PARD) Fund projects as submitted by the local municipalities.

Dated this _____ day of March, 2012.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: _____
Wm. Weston J. Newton, Chairman

ATTEST:

Suzanne M. Rainey, Clerk to Council

JURISDICTION	FY2011 PARD ALLOCATION	FY2012 PARD ALLOCATION	COMMENTS
City of Beaufort and Beaufort County	\$3,048.09 \$21,772.10	\$1,926.88	Create a total of 68 additional on street parking spaces (on Rogers Avenue, Lafayette Street, and Nairine Street) at Basil Green Complex. \$21,772.10 Beaufort County 2011 PARD funds \$ 4,974.97 City of Beaufort 2011 & 2012 PARD \$16,000.00 Additional funds by Beaufort County/City of Beaufort <u>\$ 5,349.41</u> 20% matching on all PARD money \$48,096.49 TOTAL COST
Beaufort County		\$13,763.46	Scoreboard and bleachers for the Bluffton Recreation Center . (Use FY2012 PARD)
Town of Hilton Head	\$9,065.11	\$5,730.60	Installation of children's play structure with related landscaping and hardscaping at Jarvis Creek Park. (Total Cost - \$14,795.71)
Town of Bluffton	\$3,087.68	\$1,951.91	DuBois Park Phase I construction work targeted for February - April 2012. Adding 4 arbors with bench swings and installing a fence to separate the playground area from the road. (Total Cost - \$5,039.59)
Town of Port Royal	\$2,612.65	\$1,651.61	John S. Parker Playground Renovation (Casablanca Park). Replace the existing, outdated, non ADA compliant playground equipment with new playground apparatus. \$ 4,624.26 Town of Port Royal 2011 & 2012 PARD <u>\$ 5,375.74</u> Additional funds by Town of Port Royal \$10,000.00 TOTAL COST