### AGENDA COMMUNITY SERVICES COMMITTEE

Tuesday, January 19, 2010 4:00 p.m.

→ Executive Conference Room ← Administration Building

Committee Members:
William McBride, Chairman
Gerald Dawson, Vice Chairman
Steven Baer
Rick Caporale
Herbert Glaze
Stu Rodman
Laura Von Harten

Staff Support Morris Campbell, Division Director

#### **4:00 p.m.** 1. CALL TO ORDER

- 2. RESOLUTION ADOPTING THE FEE SCHEDULE FOR PARKS AND LEISURE SERVICES DEPARTMENT (<u>fee schedule supplement</u>)
- 3. ANNUAL REPORT / ALCOHOL AND DRUG ABUSE DEPARTMENT
- 4. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENT
  - Alcohol and Drug Abuse Board (February meeting)
  - Beaufort/Jasper Economic Opportunity Authority
  - Beaufort Memorial Hospital Board
  - Disabilities and Special Needs Board
  - Foster Care Board
  - Library Board
  - Parks and Leisure Services Board (February meeting)
  - Social Services Board
- 5. ADJOURNMENT

County TV Rebroadcast		
Monday 4:00 a.m.		
Monday	10:00 p.m.	
Thursday	9:00 a.m.	

Community Services			
Date	Time	Location	
February 15	4:00 p.m.	BIV #2	
March 22	4:00 p.m.	BIV #2	
April 19	4:00 p.m.	BIV #2	
May 17	4:00 p.m.	BIV #2	
June 21	4:00 p.m.	BIV #2	
July 19	4:00 p.m.	BIV #2	
August 16	4:00 p.m.	BIV #2	
September 20	4:00 p.m.	BIV #2	
October 18	4:00 p.m.	BIV #2	
November 15	4:00 p.m.	BIV #2	
December 20	4:00 p.m.	BIV #2	

#### RESOLUTION

**WHEREAS**, for years Beaufort County Council through its Parks and Leisure Services Division has provided programs and facilities for its residents at minimal cost to the participants; and

**WHEREAS**, in recent years the County experienced a significant increase in the use of recreational facilities, fields, and programs throughout the County; and

**WHEREAS**, limited resources make it more difficult to meet the -increasing demands for programs, facilities and maintenance thereof; and

**WHEREAS**, there is the desire to offer and maintain quality programs and safe, decent facilities using various approaches to accomplish this with the minimal impact on the participants; and

**WHEREAS**, on December 3, 2009, Beaufort County Parks and Leisure Services Board hereby adopted the attached recommended changes in fees for programs, facilities, and fields usage to help ensure equity and continuity throughout the County in recreational programs.

**NOW, THEREFORE, BE IT RESOLVED**, that Beaufort County Council hereby, endorses and approves Beaufort County Parks and Leisure Services Board changes to the fee schedule to fulfill the mission of providing quality programs and facilities to Beaufort County residents; and

**BE IT FURTHER RESOLVED**, that Beaufort County Parks and Leisure Services Board will continue to monitor and evaluate the use of recreational programs and facilities, and when appropriate, provide additional recommendations to County Council for consideration and response.

Adopted thisth day of Januar	y, 2010.
	COUNTY COUNCIL OF BEAUFORT COUNTY
	By: Wm. Weston J. Newton, Chairman
ATTEST:	
Suzanne M. Rainey, Clerk to Council	

## BEAUFORT COUNTY PARKS AND LEISURE SERVICES REVISED FEE SCHEDULE

#### **ATHLETICS**

Fee Type	Description	Rental Price	Recommended Changes
Youth Sports Registration	Baseball, Basketball, Cheerleading,	\$55.00	
	Soccer, and Softball		
Youth Tackle Football	for ages 8 and up,		
Registration	2009 Fee	\$65.00	
_	2010 Fee	\$75.00	
Adult Sports Registration	Baseball and Softball Leagues	\$550.00	
Adult Soccer Registration	6 on 6 Adult League	\$350.00	
Concession Rental	Per day	\$25.00	
	Per week, if present each day	\$25.00	
Gym – Athletic Event	Athletic sponsored events, per hour	\$50.00	
Gym – Special Event	Special Events	\$500.00	
Gym – Additional Special	Special Events Cleaning Fee	\$150.00	
Event fee			
Athletic Registration Sliding	1 <sup>st</sup> child	\$55.00	Above Registration Amount
Fee for multiple siblings	2 <sup>nd</sup> child	\$55.00	\$10.00 off
	3 <sup>rd</sup> child	\$40.00	\$20.00 off
	4 <sup>th</sup> child	\$20.00	\$30.00 off
	5 <sup>th</sup> and more	Free	Free
	Must provide long form birth		
	certificate to prove authenticity.		
Coaches Thank You Voucher	Volunteer coaches that complete a	\$10.00	
	full season shall receive a thank you		
	voucher redeemable for a year.		
Sponsorship Fees	Banner	\$300.00	
	Team	\$300.00	
	Team and Banner	\$500.00	
	League for age group	\$900.00	
	Corporate	\$2500.00	
Outdoor Courts	Basketball and Tennis for three	\$50.00	Remove fees because there are no
	hours	\$10.00	procedures in place to collect fees
	Additional fee per hour		or enforce and monitor usage.
			Will review in the future.
Parks & Centers	For three hours	\$50.00	Parks and Centers
Picnic/Playground Area	Additional fee per hour	\$10.00	Picnic/Playground Area to Green
			<b>Shell Picnic Shelter and Old</b>
			Burton Wells Picnic Area
Parks and Facilities for	Lessee must provide copy of permits	\$500.00	\$500.00 for one day
Special Events & Festivals	Additional Security Deposit	\$500.00	\$100.00 for each additional day
Ball fields	With lights for up to 3 hours	\$75.00	No rental charge for youth sports
(soccer, football, baseball, &	Without lights for up to 3 hours	\$50.00	
multi-purpose)	Additional fee per hour	\$10.00	

ALL USAGE FEES FOR RECREATION CENTERS, POOLS, AND GYMS MUST BE PAID IN ADVANCE. RECREATION CENTER AND GYM RENTALS MUST PAY A \$200.00 REFUNDABLE SECURITY DEPOSIT BEFORE EVENT CAN BE PLACED ON CALENDAR.

REFUNDABLE SECURITY DEPOSIT FOR RENTAL OF COMMUNITY ROOMS IS \$50.00. NO SECURITY DEPOSIT FOR RENTAL OF BALL FIELDS.

# BEAUFORT COUNTY PARKS AND LEISURE SERVICES REVISED FEE SCHEDULE

#### **POOLS**

Fee Type	Description	Rental Price
Indoor/Outdoor Pool Rental	lental For up to 3 hours of use	
	Additional fee per hour	\$70.00
Special	For pool sponsored events	\$1.00
Seniors daily admission	55 and over	\$2.00
Swim daily admission		\$3.00
Senior/County Individual Pass	Monthly	\$20.00
Individual Pass	Monthly	\$25.00
Senior/County Family Pass	2 adults and up to 4 minor children Monthly	\$25.00
Family Pass	2 adults and up to 4 minor children Monthly	\$30.00
Group Swim Lesson	Per person Minimum of 3 individuals for lesson Maximum of 10 individuals per Instructor	\$30.00
Individual Swim Lesson	Per person Up to 2 people	\$45.00
Lifeguarding Class	Per person Includes lifeguarding, first aide, AED, and CPR certifications	\$130.00
CPR Lesson	Per person CPR Certification	\$60.00
Lifeguard Challenge	Per person Updating certifications	60.00
CPR Challenge	•	\$20.00
Water Aerobics	Individual Fee	\$3.00
Water Aerobics Pass	Individual Monthly 10 sessions and must be used within 6 month period	
Scuba	Daily For use of scuba equipment in pool	\$4.00
Camp Admission	Admission per child with organized group Such as Boys & Girls Club, school, etc.	

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## BEAUFORT COUNTY PARKS AND LEISURE SERVICES REVISED FEE SCHEDULE

### **RECREATION AND CENTERS**

Fee Type	Description	Rental Price	Recommended Changes
Afterschool Program	Per child	\$50.00	Sliding Fee Scale on Active
			Participants (Applies to
			Regular Afterschool &
			Intercession)
			1 <sup>st</sup> child \$50.00
			2 <sup>nd</sup> child \$10.00 off
			3 <sup>rd</sup> child \$20.00 off 4 <sup>th</sup> child \$30.00 off
			and the second s
			5 <sup>th</sup> and more Free
			Must provide long form birth
			certificates to prove
			authenticity.
	1 day	Free	
	2-3 days in a week	\$10.00 per day	
	4-5 days in a week	\$35.00 per week	
Summer Camp Registration	Regular camp rate	\$285.00	
(8-weeks)	Reduced camp rate	\$165.00	
	Hours universally, 7:30 AM – 6:00		
	PM		
	Cost includes \$5.00 for additional t-shirt		
Community Room Rentals	Small, up to 3 hours	\$30.00	Rental fees will only apply for
Community Room Rentals	Large, up to 3 hours	\$75.00	rentals during non-business
	Additional fee per hour	\$10.00	hours. There will not be a
	Additional fee per flour	φ10.00	rental charge for community
			rooms during regular business
			hours.
Community Centers	Small	\$75.00	
	Large	\$250.00	
	Additional fee per hour	\$10.00	
Chairs	Additional chairs needed for site	\$1.00	
	rental		
Tables	Additional tables	\$5.00	

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