

**Beaufort County Capital Improvement Projects (CIP)
November 2011**

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Airport	Hilton Head Airport Runway 21 On Airport Tree Obstruction Removal Removal of approximately 1,400 tree obstructions in the approach path of Runway 21	\$469,948	FAA Grant (95%), State Grant (2.5%) Local Match (2.5%)	Construction 80% Complete. Area to be cleared is complete, trimming and selective removal underway in buffer areas. Anticipated Completion: Dec 2011
Boat Landing	C. C. Haigh Pier Emergency Repairs Replacement of the T Head Section	\$144,000	Del Webb Boat Landing Fund, CIP Funds, Accommodations Tax (Boat Ramps Section)	Construction complete and pier opened. Construction Completed: Nov 2011
Bridge 2914/090239	New Beaufort River Bridge, Lady's Island Drive – SC 802 Improvements Sales Tax Project #8 Construction of new 4,200 ft Bridge adjacent to the existing J. E. McTeer Bridge	\$34,573,386	1 Cent Sales Tax Funds	Bridge and approach construction complete. Both travel lanes opened Nov 2011. Nov 18 th County Council dedication ceremony. Construction Completed: Aug 2011
Building 2909/101024	Disabilities and Special Needs Adult Activity Center Construction of 25,000 square foot multi use facility	\$5,794,000	CIP Funds	Interior finishing underway. Occupancy inspections anticipated for early December. Scheduled move in date for furnishings mid Dec. CO issued Anticipated Completion: Jan 2012

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Building 2914/120700	St. Helena Library at Penn Center Construction of 23,000 square foot Library with site access road and utilities	\$7,332,403	CIP Funds, Library Impact Fees, USDA Loan & Grant and CDBG Grant	Masonry walls completed slabs under construction. Phase I access road and utilities are substantially complete. Anticipated Completion: Nov 2012
Park 2909/110440	Buckwalter Regional Park Soccer Field #3 Addition Construction of Soccer Field #3, field lighting, sidewalks, parking, landscape	\$424,695	PALS Impact Fees	Soccer field complete. Lighting installation 95% complete. Final inspection and turn over scheduled for mid-Jan 2012. Anticipated Completion: Jan 2012
Park 2971/110437	Burton Wells Regional Park Phase 2 Construction of terraced lawn amphitheater, pond development and pavilion, pedestrian trails, landscaping and restrooms	\$1,812,011	CIP Funds & PALS Impact Fees	Pond excavation completed. Building masonry 70% and landscape construction 60% complete. Fence installation underway. Anticipated Completion: Jan 2012
Park 2971/110914	Lady's Island Park Phase 1 Design Build Engineering design and construction of multi-use fields, playground, picnic area and pavilion with restrooms	\$529,800	PALS Impact Fees	Pavilion, back stops and dug outs completed. Field #1 grown in and Field #2 sprigged. Anticipated Completion: Jan 2012

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Roads 2906/110129	Dirt Road Paving Improvements Contract #43 (Design Build) Engineering design and construction of drainage and roadway improvements to Ballpark Road, Ihley Road, Jasmine Hall Road, Middlefield Circle, Stanley Road	\$1,167,172	TAG Funds	Engineering design is complete. Permit applications to OCRM and SCDOT have been approved. Construction has started on Ballpark Road and Jasmine Hall Road Anticipated Completion: Spring 2012
Roads 2906/110130	Dirt Road Paving Improvements Contract #44 (Design Build) Engineering design and construction of drainage and roadway improvements to Fish Haul Road, Jessica Drive, Ned Court	\$620,376	TAG Funds	Engineering design is complete. Permit applications to OCRM and SCDOT have been approved. Construction has started on Jessica Drive and Ned Court Anticipated Completion: Spring 2012
Roads 2906/110130	Dirt Road Paving Improvements for Forman Hill Road Drainage and roadway improvements to Forman Hill Road	\$491,562	C Funds	Engineering design is complete and permits have been approved. Community Meeting held Nov 2, 2011 at the Bluffton Rec Center. Anticipated start of construction during Feb/Mar 2012 Anticipated Completion: TBD
Roads 2909/091233	Widening of SC 802 Sales Tax Projects #8 & #10 5.2 miles Widening of two segments SC 802 from US 21 to Ribaut Road (Segment A) and from SC 280 to	\$10,852,393	1 Cent Sales Tax Funds	Roadway construction of Segments A and B are complete. Punch list items underway. All travel lanes opened.

	SC 170 (Segment B)			Construction Completed: Nov 2011
Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 2906/120701	County Road Resurfacing 2011 7.0 miles Resurfacing improvements to Phases 1, 2A, 2B of Bluffton Parkway with Paths, Braburn Lane, Chesterfield Drive, Chesterfield Lake Drive, Sheridan Park Circle, Sherington Drive, Pennington Drive	\$598,399	TAG Funds	Resurfacing for all project roads completed. Construction Completed: Nov 2011
Roads	Dirt Road Paving Improvements Contract #45 (Design Build) Engineering design and construction of drainage and roadway improvements to L H Nelson Dr, Salt Creek Dr, W., River Oaks Rd, Ferguson Ln, Gumwood Rd		TAG & C Funds	Request for Proposals scheduled for advertising during Dec 2011 Anticipated Completion: TBD
Roads	Dirt Road Paving Improvements Contract #46 (Design Build) Engineering design and construction of drainage and roadway improvements to Halifax Dr, First Coleman Rd, Queens Rd, CeeCee Rd, Inglewood Circle		TAG & C Funds	Request for Proposals scheduled for advertising during Dec 2011 Anticipated Completion: TBD

Note: LISTING IS FOR CURRENT CAPITAL IMPROVEMENT PROJECTS WITH CONSTRUCTION COST GREATER THAN \$100,000 CIP=Capital Improvement Project C Funds=State Gas Tax Funds CDBG=Community Development Block Grant FAA=Federal Aviation Administration PALS=Parks and Leisure Services TAG Funds=\$10 fee assessed with vehicle property taxes USDA=United States Department of Agriculture