



AGENDA AIRPORTS BOARD
Thursday, August 21, 2014 – 1:30 p.m.
Council Chambers, Administration Building
Beaufort County Government Center
100 Ribaut Road, Beaufort, SC

NO AUDIO/VIDEO WILL BE AVAILABLE AT THE HILTON HEAD ISLAND LIBRARY

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. MOTION TO ACCEPT AUGUST 21, 2014 AGENDA
4. MOTION TO ACCEPT JULY 17, 2014 MINUTES (**backup**)
5. PUBLIC COMMENTS - Limited to Three Minutes Each Person
6. LAND ACQUISITION PROCESS – Beaufort County Attorney, Josh Gruber
7. AIRPORT FINANCIALS – Alicia Holland (**backup**)
8. LADY'S ISLAND AIRPORT REPORT – Jon Rembold (**backup**)
9. HILTON HEAD ISLAND AIRPORT REPORT – Jon Rembold (**backup**)
10. DIRECTOR'S REPORT – Jon Rembold
11. NEW BUSINESS:
 - A. Department of Board Members
12. UNFINISHED BUSINESS: None
13. PUBLIC COMMENTS - Limited to Three Minutes Each Person
14. FUTURE MEETINGS
Airports Board: The next meeting will be held on September 18, 2014 at 1:30 PM in the Hilton Head Island Town Council Chambers
15. ADJOURNMENT



AIRPORTS BOARD

July 17, 2014

The electronic and print media were duly notified in
Accordance with the State Freedom of Information Act

Notification: To view video of full discussion of this meeting please visit
http://beaufort.granicus.com/ViewPublisher.php?view_id=2

The Airports Board met on Thursday July 17, 2014 at 1:30 p.m., in the Council Chambers of the Beaufort County Government Center. Chairman Rich Sells called the meeting to order and led the attendees in the Pledge of Allegiance.

ATTENDANCE

Airports Board Members: Rich Sells, Al Spain, Will Dopp, Ron Smetek, Dan Ahern, Gregory Viventi, Graham Kerr, Anne Esposito, and Beaufort County Liaison Councilman Stu Rodman. (Absent: Carl Wedler, Derek Gilbert, and Alan Rae).

County Staff: Gary Kubic, Beaufort County Administrator; Jon Rembold, Airports Director; and Linda Wright, Administrative Assistant.

MOTION TO ACCEPT AGENDA

Motion: It was moved by Mr. Dopp, seconded by Mr. Spain that the July 17, 2014 agenda be approved. The vote was: FOR – Rich Sells, Al Spain, Will Dopp, Ron Smetek, Dan Ahern, Gregory Viventi, Graham Kerr, and Anne Esposito. AGAINST – None. ABSENT: Carl Wedler, Derek Gilbert, and Alan Rae. MOTION PASSED.

MOTION TO ACCEPT MINUTES

Motion: It was moved by Mr. Kerr, seconded by Ms. Esposito that the June 19, 2014 minutes be approved. The vote was: FOR – Rich Sells, Al Spain, Will Dopp, Ron Smetek, Dan Ahern, Gregory Viventi, Graham Kerr, and Anne Esposito. AGAINST – None. ABSENT: Carl Wedler, Derek Gilbert, and Alan Rae. MOTION PASSED.

PUBLIC COMMENTS - None

GUEST SPEAKER

Mr. Rembold introduced the guest speaker, Mr. Sam Hoerter, who has an extensive and impressive background in aviation and is currently a pilot for ImagineAir.

LADY'S ISLAND AIRPORT REPORT

Mr. Rembold reported on the fuel sales and operations for the Lady's Island Airport for June.

Mr. Rembold stated the projects have remained about the same with the exception that they expect to have the final signed version of the Airport Layout Plan from the FAA in the near future.

HILTON HEAD ISLAND AIRPORT REPORT

Mr. Rembold gave the tower and operations reports as well as the noise complaints for June.

Mr. Rembold stated the On-Airport Tree Plant Back project is ongoing. He stated it is past the contractor's completion date, but the contractor is still under contract to complete the work. He said there will be a progress meeting next week. Mr. Rembold stated the Off-Airport Obstruction Removal project is still ongoing. He stated the last aviation easement for the South end has been received. There are still 14 aviation easements to be received on the North end. Mr. Rembold stated the runway lighted signs will be replaced next month. He stated the Environmental Assessment is in the final review with the FAA's legal department. Once the FONSI is received then we will move forward with the design process. Mr. Smetek asked about the concern or objection from the Wildlife Services with the EA. Mr. Rembold said they only asked for an updated threatened and endangered species report which was given to them and they accepted it. Mr. Rembold stated the Phase III Archeology is getting close to completion. He also stated we are in ongoing discussions with property owners concerning land acquisition on the South end. Mr. Rembold stated the letters for land acquisition on the North end will be sent out soon.

DIRECTOR'S REPORT

Mr. Rembold stated the restroom renovations are underway at the Lady's Island Airport.

Mr. Rembold asked for questions concerning the Work Authorizations. Mr. Dopp asked for clarification of "reimbursable expenses". Mr. Rembold stated reimbursable expenses are items such as postage, reproduction of plans, compiling reports, etc. He stated these costs are reimbursed by the client.

Motion: It was moved by Ms. Esposito, seconded by Mr. Viventi that the Airports Board recommend to the Finance Committee that they forward the work authorization packet to County Council for approval. The vote was: FOR – Rich Sells, Al Spain, Will Dopp, Ron Smetek, Dan Ahern, Gregory Viventi, Graham Kerr, and Anne Esposito. AGAINST – None. ABSENT: Carl Wedler, Derek Gilbert, and Alan Rae. MOTION PASSED.

Mr. Rembold stated the artwork called "Sail" will be unveiled at the Hilton Head Island Airport on August 5th at 10:00 AM. He stated that some additional cleaning of the Airport will be done and that Mr. Sells is obtaining volunteers to repaint the rocking chairs and side tables.

Mr. Sells read a proclamation declaring August 17 – 23, 2014 as National Aviation Week and SC Aviation Week and asked for a motion to approve the proclamation and to send it on to County Council and Hilton Head Island Town Council.

Motion: It was moved by Mr. Kerr, seconded by Ms. Esposito that the Airports Board approve the proclamation declaring August 17 – 23, 2014 as National Aviation Week and SC Aviation Week and that this proclamation be forwarded to County Council and the Hilton Head Island

Town Council. The vote was: FOR – Rich Sells, Al Spain, Will Dopp, Ron Smetek, Dan Ahern, Gregory Viventi, Graham Kerr, and Anne Esposito. AGAINST – None. ABSENT: Carl Wedler, Derek Gilbert, and Alan Rae. MOTION PASSED.

Mr. Rembold stated a steering committee meeting for the aviation training facility at Lady's Island Airport was held June 30th.

Mr. Rembold stated he took a trip to Charlotte at the end of June. He stated he met with our design consultants, architects, and financial consultants. He stated that on July 23rd he will be going with Mr. Kubic, Mr. Hill and Mr. Gruber to Atlanta to meet with the FAA. He said a group from Palmetto Hall and Port Royal Plantation will also attend the meeting.

NEW BUSINESS - None

UNFINISHED BUSINESS – None

Mr. Dopp said it would be appropriate for the Board to receive a copy of the approved FY-15 budget. Mr. Viventi said he would check into this matter.

Mr. Kubic informed the Board that he had completed a 6 month performance review of Mr. Rembold. He stated everyone is satisfied and Mr. Rembold's performance is exemplary.

Mr. Kubic thanked Councilman Rodman and the remainder of County Council for passing that portion of the General Obligation (GO) Bond that deals with the Airport projects. He stated that this passage is an indicator to the FAA and everyone else that those projects do have local funding. He stated Ms. Holland will find a finance company to put it together.

Mr. Kubic stated he is looking forward to a positive outcome of the FAA meeting next week. He stated that for the benefit of the Palmetto Hall residents there is \$500,000.00 in the GO Bond for the development of a sound barrier wall. He stated he is working with Mr. Riley, Hilton Head Island Town Manager, to develop an Memorandum of Understanding to be entered into between the Town of Hilton Head Island, Beaufort County and Palmetto Hall.

PUBLIC COMMENTS CONTINUED – None

FUTURE MEETINGS

The next Airports Board meeting will be Thursday August 21, 2014 at 1:30 p.m. in the County Council Chambers of the Beaufort County Government Center.

ADJOURNMENT – 2:10 PM

UNAUDITED AND PRELIMINARY
BEAUFORT COUNTY, SOUTH CAROLINA
STATEMENT OF NET ASSETS
Lady's Island Airport

	June 30, 2014	June 30, 2013
<u>ASSETS</u>		
Current Assets		
Cash and Investments with Trustee	\$ 250	\$ 372
Receivables, Net	51,292	46,755
Inventories	67,234	64,223
Prepayments	7,115	8,605
Total Current Assets	125,891	119,955
Capital Assets	4,798,267	4,798,267
Accumulated Depreciation	(871,062)	(816,942)
	3,927,205	3,981,325
 Total Assets	 4,053,096	 4,101,280
<u>LIABILITIES</u>		
Liabilities		
Account Payable	22,528	22,987
Accrued Payroll	3,179	2,934
Accrued Compensated Absences	259	259
Due to General Fund	345,369	362,852
Total Current Liabilities	371,335	389,032
Long Term Liabilities		
Accrued Compensated Absences	4,597	4,726
Net Other Postemployment Benefits Obligation	35,356	29,356
Total Long Term Liabilities	39,953	34,082
 Total Liabilities	 411,288	 423,114
<u>NET ASSETS</u>		
Invested in Capital Assets, Net		
of Related Debt	3,927,205	3,981,325
Unrestricted (Deficit)	(285,397)	(303,159)
 Total Net Assets	 \$ 3,641,808	 \$ 3,678,166

UNAUDITED AND PRELIMINARY
 BEAUFORT COUNTY, SOUTH CAROLINA
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 Lady's Island Airport
 For the Period Ended June 30, 2014

	Budget FY 2014	June 30, 2014	Budget to Actual	Percent of Budget
Operating Revenues				
Fuel and Oil Sales	\$ 522,414	\$ 382,331	\$ (140,083)	73%
Flight Training Commissions	1,080	1,335	255	124%
Concession Sales	3,600	3,603	3	100%
Ramp Fees	12,480	10,895	(1,585)	87%
Rentals	123,756	128,327	4,571	104%
Other Charges	100	1,004	904	1004%
Total Operating Revenues	<u>663,430</u>	<u>527,495</u>	<u>(135,935)</u>	<u>80%</u>
Operating Expenses				
Costs of Sales and Services	305,000	282,098	(22,902)	92%
Personnel	146,243	126,216	(20,027)	86%
Purchased Services	131,937	113,435	(18,502)	86%
Supplies	10,250	6,137	(4,113)	60%
Non-Grant Capital Expenses	10,000	-	(10,000)	0%
Depreciation	60,000	54,120	(5,880)	90%
Total Operating Expenses	<u>663,430</u>	<u>582,006</u>	<u>(81,424)</u>	<u>88%</u>
Operating Income (Loss)	-	(54,511)	(54,511)	100%
Non-Operating Revenues (Expenses)				
SCAC Grants	-	25,615	25,615	100%
Non-Operating Grant Expenses	-	(7,462)	(7,462)	100%
Total Non-Operating Revenues (Expenses)	<u>-</u>	<u>18,153</u>	<u>18,153</u>	<u>100%</u>
Change in Net Assets	-	(36,358)	(36,358)	100%
Net Assets, Beginning	<u>3,678,166</u>	<u>3,678,166</u>		
Net Assets, Ending	<u>\$ 3,678,166</u>	<u>\$ 3,641,808</u>	<u>\$ (36,358)</u>	<u>99%</u>

UNAUDITED AND PRELIMINARY
 BEAUFORT COUNTY, SOUTH CAROLINA
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 Lady's Island Airport
 For the Period Ended June 30, 2013

	Budget FY 2013	June 30, 2013	Budget to Actual	Percent of Budget
Operating Revenues				
Fuel and Oil Sales	\$ 609,000	\$ 417,625	\$ (191,375)	69%
Flight Training Commissions	1,000	1,335	335	134%
Concession Sales	7,000	3,349	(3,651)	48%
Ramp Fees	13,500	12,595	(905)	93%
Rentals	118,100	125,291	7,191	106%
Other Charges	100	571	471	571%
Total Operating Revenues	<u>748,700</u>	<u>560,766</u>	<u>(187,934)</u>	<u>75%</u>
Operating Expenses				
Costs of Sales and Services	456,000	298,407	(157,593)	65%
Personnel	146,481	125,649	(20,832)	86%
Purchased Services	137,200	117,770	(19,430)	86%
Supplies	18,000	5,672	(12,328)	32%
Non-Grant Capital Expenses	10,000	4,102	(5,898)	41%
Depreciation	60,000	71,933	11,933	120%
Total Operating Expenses	<u>827,681</u>	<u>623,533</u>	<u>(204,148)</u>	<u>75%</u>
Operating Income (Loss)	(78,981)	(62,767)	16,214	79%
Non-Operating Revenues (Expenses)				
FAA Grants	-	8,936	8,936	100%
Non-Operating Grant Expenses	-	(43,535)	(43,535)	100%
Total Non-Operating Revenues	<u>-</u>	<u>(34,599)</u>	<u>(34,599)</u>	<u>100%</u>
Change in Net Assets	(78,981)	(97,366)	(18,385)	-123%
Net Assets, Beginning	<u>3,775,532</u>	<u>3,775,532</u>		
Net Assets, Ending	<u>\$ 3,696,551</u>	<u>\$ 3,678,166</u>	<u>\$ (18,385)</u>	<u>100%</u>

PRELIMINARY AND UNAUDITED
BEAUFORT COUNTY, SOUTH CAROLINA
STATEMENT OF NET ASSETS
Hilton Head Island Airport

	June 30, 2014	June 30, 2013
<u>ASSETS</u>		
Current Assets		
Cash and Investments with Trustee	\$ 200	\$ 200
Receivables, Net	964,060	470,111
Prepayments	38,306	28,550
Total Current Assets	1,002,566	498,861
Capital Assets	26,787,835	26,736,971
Accumulated Depreciation	(8,202,803)	(7,647,743)
	18,585,032	19,089,228
Total Assets	19,587,598	19,588,089
<u>LIABILITIES</u>		
Liabilities		
Account Payable	503,040	196,898
Accrued Payroll	28,138	21,317
Accrued Compensated Absences	3,316	3,316
Due to General Fund	1,197,267	1,050,985
Current Portion of Note Payable		
to General Fund	67,232	50,156
Total Current Liabilities	1,798,993	1,322,672
Long Term Liabilities		
Accrued Compensated Absences	41,838	25,379
Net Other Postemployment		
Benefits Obligation	337,786	283,786
Note Payable to General Fund	1,383,394	1,496,036
Total Long Term Liabilities	1,763,018	1,805,201
Total Liabilities	3,562,011	3,127,873
<u>NET ASSETS</u>		
Invested in Capital Assets, Net		
of Related Debt	18,585,032	19,089,228
Unrestricted (Deficit)	(2,559,445)	(2,629,012)
Total Net Assets	\$ 16,025,587	\$ 16,460,216

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 Hilton Head Island Airport
 For the Period Ended June 30, 2014

	Revised Budget FY 2014	June 30, 2014	Budget to Actual	Percent of Budget
Operating Revenues				
FBO Ground Lease	\$ 49,288	\$ 49,287	\$ (1)	100%
FBO Concessions	16,380	16,069	(311)	98%
FBO Fuel Commission	182,040	242,975	60,935	133%
Passenger Facility Charges	210,000	232,236	22,236	111%
Flight Training Commissions	1,668	272	(1,396)	16%
Firefighting Fees	255,144	255,144	-	100%
Landing Fees	121,476	96,751	(24,725)	80%
Parking/Taxi Fees	56,000	55,252	(748)	99%
Security Fees	26,588	26,587	(1)	100%
Rentals	522,118	608,023	85,905	116%
Hangar Rentals	184,307	184,807	500	100%
TSA Revenues	127,200	117,120	(10,080)	100%
Other Charges	47,280	42,825	(4,455)	100%
Total Operating Revenues	1,799,489	1,927,348	127,859	107%
Operating Expenses				
Personnel	962,068	1,010,641	48,573	105%
Purchased Services	500,501	495,332	(5,169)	99%
Supplies	62,800	54,897	(7,903)	87%
Depreciation	600,000	555,060	(44,940)	93%
Total Operating Expenses	2,125,369	2,115,930	(9,439)	100%
Operating Income (Loss)	(325,880)	(188,582)	137,298	58%
Non-Operating Revenues (Expenses)				
FAA Grants	5,833,020	476,853	(5,356,167)	8%
SCAC Grants	119,290	-	(119,290)	0%
Non-Operating Grant Expenses	(6,431,600)	(782,879)	5,648,721	12%
Interest Earned	3,888	198	(3,690)	5%
Interest Expense	(76,379)	59,781	136,160	-78%
Total Non-Operating Revenues	(551,781)	(246,047)	305,734	45%
Change in Net Assets	(877,661)	(434,629)	443,032	50%
Net Assets, Beginning	16,460,216	16,460,216		
Net Assets, Ending	\$ 15,582,555	\$ 16,025,587	\$ 443,032	103%

PRELIMINARY AND UNAUDITED
 BEAUFORT COUNTY, SOUTH CAROLINA
 STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET ASSETS
 Hilton Head Island Airport
 For the Period Ended June 30, 2013

	Revised Budget FY 2013	June 30, 2013	Budget to Actual	Percent of Budget
Operating Revenues				
FBO Ground Lease	\$ 49,287	\$ 49,287	\$ -	100%
FBO Concessions	16,000	17,490	1,490	109%
FBO Fuel Commission	225,000	242,350	17,350	108%
Passenger Facility Charges	258,773	223,894	(34,879)	87%
Flight Training Commissions	-	1,203	1,203	100%
Firefighting Fees	255,144	255,144	-	100%
Landing Fees	115,000	111,422	(3,578)	97%
Parking/Taxi Fees	65,600	53,617	(11,983)	82%
Security Fees	26,587	26,587	-	100%
Rentals	576,368	580,590	4,222	101%
Hangar Rentals	181,307	182,189	882	100%
TSA Revenues	135,808	112,695	(23,113)	83%
Other Charges	40,800	49,382	8,582	121%
Total Operating Revenues	1,945,674	1,905,850	(39,824)	98%
Operating Expenses				
Personnel	1,003,167	910,176	(92,991)	91%
Purchased Services	559,974	463,249	(96,725)	83%
Supplies	94,078	47,770	(46,308)	51%
Non-Grant Capital Expenses	15,000	-	(15,000)	0%
Depreciation	650,000	559,004	(90,996)	86%
Total Operating Expenses	2,322,219	1,980,199	(342,020)	85%
Operating Income (Loss)	(376,545)	(74,349)	302,196	20%
Non-Operating Revenues (Expenses)				
FAA Grants	5,072,221	1,166,856	(3,905,365)	23%
SCAC Grants	185,572	-	(185,572)	0%
Non-Operating Grant Expenses	(5,459,038)	(506,339)	4,952,699	9%
Gain/Loss on Sale of Property and Equipment	-	875	875	100%
Interest Earned	10,000	183	(9,817)	2%
Interest Expense	(78,810)	(78,810)	-	100%
Total Non-Operating Revenues	(270,055)	582,765	852,820	-216%
Change in Net Assets	(646,600)	508,416	1,155,016	-179%
Net Assets, Beginning	15,951,800	15,951,800		
Net Assets, Ending	\$ 15,305,200	\$ 16,460,216	\$ 1,155,016	108%

LADY'S ISLAND AIRPORT OPERATIONS REPORT

		Avgas	Jet A	Total Flow	Total Flight Ops
2014					
January		2,370	1,573	3,943	981
February		2,146	2,085	4,231	968
March		3,181	4,421	7,602	1,846
April		3,097	4,803	7,900	1,916
May		3,415	3,837	7,252	1,710
June		2,022	2,721	4,743	1,042
July		2,884	3,252	6,136	1,294
August					
September					
October					
November					
December					
2014 Totals		19,115	22,692	41,807	9,757
		Avgas	Jet A	Total Flow	Total Flight Ops
2013					
January		2,393	2,682	5,075	1,010
February		2,831	2,798	5,629	1,102
March		4,804	4,019	8,823	2,005
April		3,682	4,505	8,187	1,954
May		3,402	2,862	6,264	1,249
June		2,601	1,579	4,180	1,012
July		3,369	1,249	4,618	1,026
August		2,676	3,323	5,999	1,205
September		3,598	2,599	6,197	1,582
October		4,191	3,421	7,612	1,834
November		2,465	4,240	6,705	1,179
December		2,314	3,147	5,461	1,082
2013 Totals		38,326	36,424	74,750	16,240
		Avgas	Jet A	Total Flow	Total Flight Ops
2012					
January		3,130	2,520	5,650	1,018
February		2,029	1,882	3,911	984
March		4,418	4,025	8,443	1,912
April		4,181	4,110	8,291	1,965
May		3,062	4,049	7,111	1,106
June		3,928	3,055	6,983	1,222
July		3,292	883	4,175	905
August		2,616	2,232	4,848	948
September		2,910	2,257	5,167	1,105
October		3,349	4,282	7,631	1,860
November		3,950	4,056	8,006	1,984
December		3,339	3,060	6,399	1,685
2012 Totals		40,204	36,411	76,615	16,694

HXD TOWER REPORT

ITINERATE			LOCAL									
TOWER	AIR TAXI	GA	MILITARY	LOCAL GA	LOCAL MIL	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops	
January 2014	370	1,149	33	101	58	764	947	1,711	19	52	1,782	
February 2014	326	1,131	37	166	28	786	902	1,688	78	40	1,806	
March 2014	635	1,432	40	78	25	825	1,385	2,210	68	53	2,331	
April 2014	753	1,747	25	127	14	983	1,683	2,666	100	56	2,822	
May 2014	729	1,920	24	210	25	1,332	1,576	2,908	66	56	3,030	
June 2014	636	1,878	51	474	106	1,660	1,485	3,145	53	53	3,251	
July 2014	720	1,804	34	411	24	1,391	1,602	2,993	72	51	3,116	
August 2014								0			0	
September 2014								0			0	
October 2014								0			0	
November 2014								0			0	
December 2014								0			0	
TOTALS 2014	4,169	11,061	244	1,567	280	7,741	9,580	17,321	456	361	18,138	

ITINERATE			LOCAL									
TOWER	AIR TAXI	GA	MILITARY	LOCAL GA	LOCAL MIL	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops	
January 2013	516	1,303	28	158	69	961	1,103	2,064	128	54	2,246	
February 2013	488	1,171	25	182	26	812	1,080	1,892	96	41	2,029	
March 2013	672	1,717	28	146	40	1,126	1,477	2,603	130	34	2,767	
April 2013	830	2,223	21	186	12	1,126	2,126	3,252	160	34	3,446	
May 2013	772	2,140	15	233	38	1,067	2,131	3,198	48	35	3,281	
June 2013	681	2,085	19	197	28	1,255	1,755	3,010	56	33	3,099	
July 2013	652	1,889	10	178	22	1,062	1,689	2,751	62	36	2,849	
August 2013	624	1,831	32	193	52	1,180	1,552	2,732	38	34	2,804	
September 2013	595	1,693	27	180	79	1,145	1,429	2,574	65	36	2,675	
October 2013	614	1,656	12	136	68	961	1,525	2,486	23	32	2,541	
November 2013	593	1,315	11	69	35	694	1,329	2,023	16	53	2,092	
December 2013	468	1,234	31	99	85	812	1,105	1,917	24	44	1,985	
TOTALS 2013	7,505	20,257	259	1,957	554	12,201	18,301	30,502	846	466	31,814	

ITINERATE			LOCAL									
TOWER	AIR TAXI	GA	MILITARY	LOCAL GA	LOCAL MIL	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops	
January 2012	555	1,572	56	155	107	1,161	1,284	2,445	53	14	2,512	
February 2012	582	1,541	64	180	158	1,174	1,351	2,525	92	20	2,637	
March 2012	678	2,030	32	254	66	1,374	1,957	3,331	126	19	3,476	
April 2012	890	2,224	29	164	42	1,176	2,173	3,349	127	19	3,495	
May 2012	772	2,248	28	170	26	1,279	1,965	3,244	125	23	3,392	
June 2012	669	1,918	22	148	24	1,103	1,678	2,781	134	35	2,950	
July 2012	695	1,761	37	220	66	1,162	1,617	2,779	88	36	2,903	
August 2012	707	1,593	25	185	26	970	1,566	2,536	64	37	2,637	
September 2012	600	1,651	28	154	83	1,092	1,424	2,516	119	38	2,673	
October 2012	699	1,573	23	112	112	1,009	1,510	2,519	126	35	2,680	
November 2012	581	1,708	43	108	96	1,043	1,493	2,536	124	56	2,716	
December 2012	489	1,274	13	159	42	873	1,099	1,972	125	56	2,153	
TOTALS 2012	7,917	21,093	400	2,009	848	13,416	19,117	32,533	1,303	388	34,224	

ENPLANEMENTS/DEPLANEMENTS

HILTON HEAD ISLAND PASSENGER ENPLANEMENTS(departures) 2004-2014												
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
JAN	2,985	3,520	3,540	3,145	4,206	2,510	2,539	2,847	3,421	3,232	2,725	
FEB	3,431	3,957	2,748	3,250	5,275	2,976	2,916	2,800	3,625	3,342	2,182	
MAR	5,053	6,647	5,956	6,273	8,052	5,547	6,044	5,325	5,461	5,326	4,782	
APR	6,513	7,809	6,715	8,985	7,930	6,872	7,596	6,216	6,404	5,385	5,301	
MAY	6,438	7,782	6,739	8,682	8,389	7,177	7,912	6,705	6,092	5,962	5,907	
JUN	6,111	6,814	6,140	8,638	7,819	6,771	7,947	6,138	5,792	5,249	5,337	
JUL	6,051	6,849	5,850	8,498	7,954	7,393	7,629	6,018	5,896	5,462	5,712	
AUG	6,422	6,500	5,086	8,843	7,649	6,957	7,617	5,395	6,154	5,775		
SEP	4,957	1,129	5,070	7,392	5,922	6,249	7,266	5,051	5,003	5,084		
OCT	6,115	6,632	5,794	9,230	6,882	6,601	8,314	6,038	5,219	5,376		
NOV	5,052	5,107	4,313	7,355	5,927	4,121	4,940	4,908	4,567	4,180		
DEC	3,792	3,676	3,198	4,780	2,928	2,977	3,374	3,456	3,268	3,370		
TOTALS	62,920	66,422	61,149	85,071	78,933	66,151	74,094	60,897	60,902	57,743	31,946	

HILTON HEAD ISLAND PASSENGER DEPLANEMENTS(arrivals) 2004-2014												
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
JAN	2,810	3,177	3,253	2,887	3,591	2,308	2,228	2,532	3,003	2,868	2,523	
FEB	3,369	4,120	2,964	3,453	5,729	3,256	3,106	2,940	3,710	3,528	2,382	
MAR	5,558	7,418	6,652	7,313	8,652	5,770	6,750	5,715	6,051	6,109	5,510	
APR	7,053	7,912	6,740	9,289	8,263	7,057	8,111	6,774	6,353	5,306	5,477	
MAY	6,530	7,995	6,836	9,035	8,681	7,175	8,287	6,649	6,143	5,947	6,131	
JUN	6,419	7,649	6,465	8,961	8,110	7,055	8,716	6,317	5,973	5,572	5,887	
JUL	6,028	6,868	5,895	8,708	8,470	7,849	8,327	6,415	6,079	5,713	6,070	
AUG	6,518	6,399	5,177	8,979	7,748	6,684	7,706	5,291	6,291	6,034		
SEP	4,936	1,185	5,152	7,119	5,583	6,558	7,109	5,303	4,971	4,966		
OCT	6,102	6,654	5,832	9,068	7,243	6,699	8,135	5,816	5,433	5,604		
NOV	4,828	5,002	4,380	7,169	5,556	3,860	4,762	4,615	4,338	4,377		
DEC	3,972	3,742	3,419	5,010	3,037	3,248	3,668	3,763	3,479	3,505		
TOTALS	64,123	68,121	62,765	86,991	80,663	67,519	76,905	62,130	61,824	59,529	33,980	

ENPLANEMENTS/DEPLANEMENTS

TOTAL PASSENGER ENPLANEMENTS & DEPLANEMENTS 2004-2014												
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
JAN	5,795	6,697	6,793	6,032	7,797	4,818	4,767	5,379	6,424	6,100	5,248	
FEB	6,800	8,077	5,712	6,703	11,004	6,232	6,022	5,740	7,335	6,870	4,564	
MAR	10,611	14,065	12,608	13,586	16,704	11,317	12,794	11,040	11,512	11,435	10,292	
APR	13,566	15,721	13,455	18,274	16,193	13,929	15,707	12,990	12,757	10,691	10,778	
MAY	12,968	15,777	13,575	17,717	17,070	14,352	16,199	13,354	12,235	11,909	12,038	
JUN	12,530	14,463	12,605	17,599	15,929	13,826	16,663	12,455	11,765	10,821	11,224	
JUL	12,079	13,717	11,745	17,206	16,424	15,242	15,956	12,433	11,975	11,175	11,782	
AUG	12,940	12,899	10,263	17,822	15,397	13,641	15,323	10,686	12,445	11,809		
SEP	9,893	2,314	10,222	14,511	11,505	12,807	14,375	10,354	9,974	10,050		
OCT	12,217	13,286	11,626	18,298	14,125	13,300	16,449	11,854	10,652	10,980		
NOV	9,880	10,109	8,693	14,524	11,483	7,981	9,702	9,523	8,905	8,557		
DEC	7,765	7,418	6,617	9,790	5,965	6,225	7,042	7,219	6,747	6,875		
TOTALS	127,044	134,543	123,914	172,062	159,596	133,670	150,999	123,027	122,726	117,272	65,926	

Delta Connection/ASA began service March 17, 2007

Delta Connection/ASA suspended service November 30, 2008

Delta Connection/Mesaba began service March 2, 2009

Delta Connection/Mesaba suspended service November 2, 2009

Delta Connection/Mesaba began service March 4, 2010

Delta Connection/Mesaba suspended service November 1, 2010