

NEW BUSINESS

- **ARW FY-12 AND 5 YEAR ACIP**
- **HXD FY-12 AND 5 YEAR ACIP**

**ARW FY-12 AND 5-YEAR
AIRPORT CAPITAL
IMPROVEMENT PROGRAM
(ACIP)**

BEAUFORT COUNTY AIRPORT (ARW)

NPIAS 45-0008

CITY: Beaufort, South Carolina

**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
FUNDING SCENARIO**

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
12	Runway 07 Tree Removal Phase III (Construction and Mitigation)	\$800,000	\$760,000	\$150,000	\$610,000	\$20,000	\$20,000
	2013 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$810,000	\$769,500	\$150,000	\$619,500	\$20,250	\$20,250

BEAUFORT COUNTY AIRPORT (ARW)

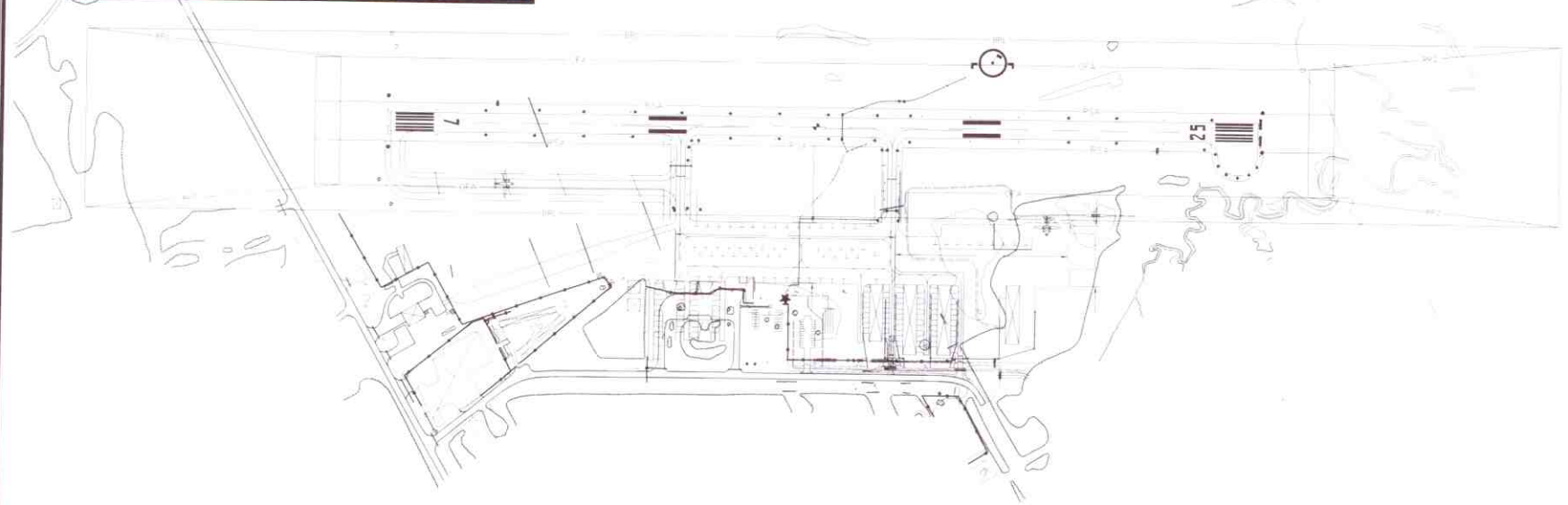
NPIAS 45-0008

CITY: Beaufort, South Carolina

**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
FUNDING SCENARIO (FY '13 to '17)**

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
13	Runway Safety Area Improvements and Partial Parallel Taxiway Extension (EA)	\$350,000	\$332,500	\$150,000	\$182,500	\$8,750	\$8,750
	Parking Lot Relocation and Utility Connection to Terminal (Design)	\$100,000	\$95,000	\$0	\$95,000	\$2,500	\$2,500
	2014 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$460,000	\$437,000	\$150,000	\$287,000	\$11,500	\$11,500
14	Runway Safety Area Improvements (Design and Permitting)	\$600,000	\$570,000	\$150,000	\$420,000	\$15,000	\$15,000
	Parking Lot Relocation and Utility Connection to Terminal (Construction)	\$650,000	\$617,500	\$0	\$617,500	\$16,250	\$16,250
	2015 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$1,260,000	\$1,197,000	\$150,000	\$1,047,000	\$31,500	\$31,500
15	Runway Safety Area Improvements (Construction)	\$3,370,000	\$3,201,500	\$150,000	\$3,051,500	\$84,250	\$84,250
	2016 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$3,380,000	\$3,211,000	\$150,000	\$3,061,000	\$84,500	\$84,500
16	Partial Parallel Taxiway and Apron Expansion (Design and Permitting)	\$200,000	\$190,000	\$150,000	\$40,000	\$5,000	\$5,000
	Helipad (Design and Construction)	\$75,000	\$71,250	\$0	\$71,250	\$1,875	\$1,875
	2017 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$285,000	\$270,750	\$150,000	\$120,750	\$7,125	\$7,125
17	Partial Parallel Taxiway and Apron Expansion (Construction)	\$1,120,000	\$1,064,000	\$150,000	\$914,000	\$28,000	\$28,000
	Terminal Expansion (Design and Construction)	\$250,000	\$237,500	\$0	\$237,500	\$6,250	\$6,250
	2018 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$1,380,000	\$1,311,000	\$150,000	\$1,161,000	\$34,500	\$34,500
GRAND TOTAL		\$6,765,000	\$6,426,750	\$750,000	\$5,676,750	\$169,125	\$169,125

**RUNWAY 07 TREE
REMOVAL - PHASE III
CONSTRUCTION 2012**



DBE PLAN - FY 2013



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REV.	DATE	DESCRIPTION	BY/DATE

**CAPITAL IMPROVEMENT PROGRAM (CIP)
2012 PROJECT LISTING
BEAUFORT COUNTY AIRPORT**

**PRELIMINARY
NOT RELEASED
FOR CONSTRUCTION**

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1/23/13 10:28 AM PROJECT

**RSA IMPROVEMENTS AND PARTIAL
PARALLEL TAXIWAY EXTENSION
(EA) - FY 2013**

**PARALLEL TAXIWAY AND APRON
EXPANSION
DESIGN - FY 2016
CONSTRUCTION - FY 2017**

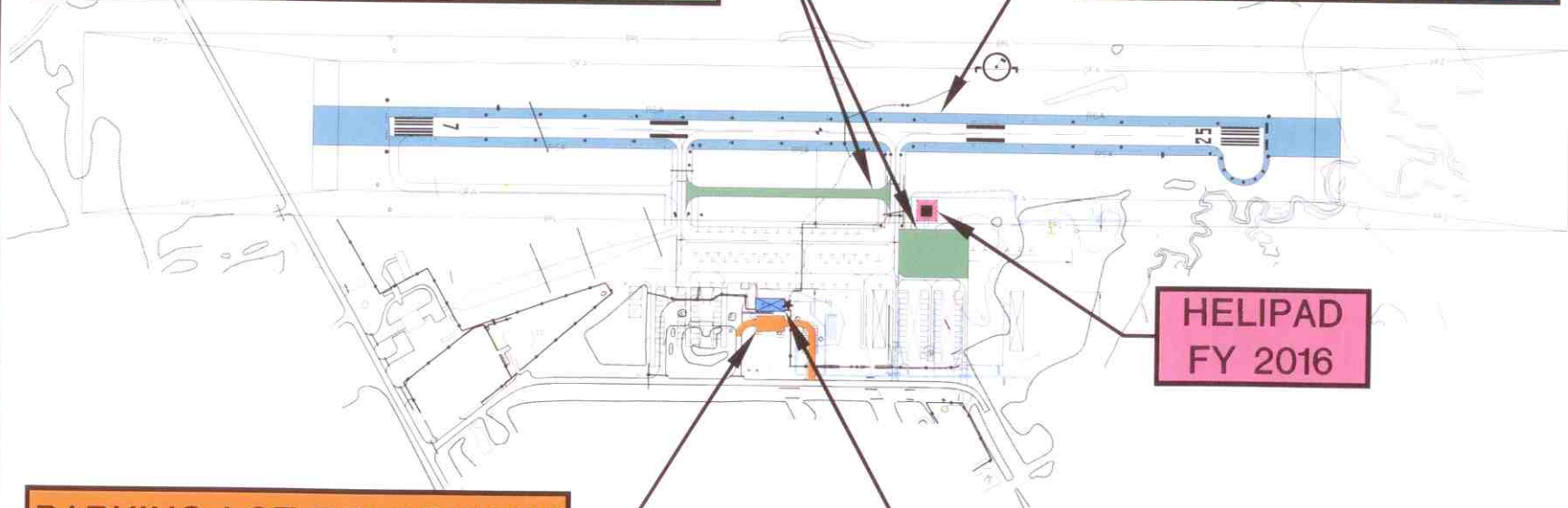
**RSA IMPROVEMENTS
DESIGN 2014
CONSTRUCTION 2015**

**HELIPAD
FY 2016**

**PARKING LOT RELOCATION
AND UTILITY CONNECTION
TO TERMINAL
DESIGN - FY 2013
CONSTRUCTION - FY 2014**

**TERMINAL EXPANSION
FY 2017**

DBE PLAN 2014-2018



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REV. NO.	DESCRIPTION	DATE

CAPITAL IMPROVEMENT PROGRAM (CIP)
2013-2017 PROJECT LISTING
BEAUFORT COUNTY AIRPORT

PRELIMINARY
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FOR CONSTRUCTION

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**HXD FY-12 AND 5-YEAR
AIRPORT CAPITAL
IMPROVEMENT PROGRAM
(ACIP)**

HILTON HEAD ISLAND AIRPORT (HXD)

NPIAS 45-0030

CITY: Hilton Head Island, South Carolina

**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
FUNDING SCENARIO**

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
12	Part 150 Noise Compatibility Study (Reimbursement)	\$320,404	\$304,384	\$304,384	\$0	\$8,010	\$8,010
	ARFF Building - Phase II (Reimbursement)	\$250,000	\$237,500	\$237,500	\$0	\$6,250	\$6,250
	Runway 03 Off Airport Approach Tree Removal (Construction and Mitigation)	\$1,500,000	\$1,425,000	\$131,126	\$1,293,874	\$37,500	\$37,500
	Runway 03/21 Lighted Sign Relocation (Construction)	\$334,200	\$317,490	\$317,490	\$0	\$8,355	\$8,355
	2013 DBE Plan	\$10,000	\$9,500	\$9,500	\$0	\$250	\$250
	Total	\$2,414,604	\$2,293,874	\$1,000,000	\$1,293,874	\$60,365	\$60,365

HILTON HEAD ISLAND AIRPORT (HXD)

NPIAS 45-0030

CITY: Hilton Head Island, South Carolina

**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
FUNDING SCENARIO (FY '13 to '17)**

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
13	Commercial Service Terminal Improvements (Construction)	\$1,900,000	\$1,805,000	\$1,000,000	\$805,000	\$47,500	\$47,500
	Runway 03/21 Airfield Standards, Extension to 5,000 Feet (including Runway 03 EMAS), and Runway Safety Area East-West Drainage Improvements (Design Services Only)	\$1,040,000	\$988,000	\$0	\$988,000	\$26,000	\$26,000
	Land Acquisition (Runway 03 End)	\$3,600,000	\$3,420,000	\$0	\$3,420,000	\$0	\$180,000
	Land Acquisition (Runway 21 End)	\$5,100,000	\$4,845,000	\$0	\$4,845,000	\$0	\$255,000
	2014 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$11,650,000	\$11,067,500	\$1,000,000	\$10,067,500	\$73,750	\$508,750
14	Runway 03/21 Airfield Standards, Extension to 5,000 Feet (including Runway 03 EMAS), and Runway Safety Area East-West Drainage Improvements (Construction, Mitigation, and Engineering Construction Services)	\$7,746,600	\$7,359,270	\$1,000,000	\$6,359,270	\$193,665	\$193,665
	2015 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
Total	\$7,756,600	\$7,368,770	\$1,000,000	\$6,368,770	\$193,915	\$193,915	
15	Transition Surface Tree Removal (Design Services Only)	\$300,000	\$285,000	\$285,000	\$0	\$7,500	\$7,500
	VPG Runway 21 (Design Services Only)	\$75,000	\$71,250	\$71,250	\$0	\$1,875	\$1,875
	2016 DBE Plan	\$10,000	\$9,500	\$9,500	\$0	\$250	\$250
Total	\$385,000	\$365,750	\$365,750	\$0	\$9,625	\$9,625	
16	Transition Surface Tree Removal (Construction and Mitigation)	\$1,700,000	\$1,615,000	\$1,000,000	\$615,000	\$42,500	\$42,500
	2017 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
Total	\$1,710,000	\$1,624,500	\$1,000,000	\$624,500	\$42,750	\$42,750	
17	ARFF Vehicle Replacement	\$350,000	\$332,500	\$332,500	\$0	\$8,750	\$8,750
	2018 DBE Plan	\$10,000	\$9,500	\$9,500	\$0	\$250	\$250
Total	\$360,000	\$342,000	\$342,000	\$0	\$9,000	\$9,000	
GRAND TOTAL		\$21,861,600	\$20,768,520	\$3,707,750	\$17,060,770	\$329,040	\$764,040

COMMERCIAL SERVICE
TERMINAL IMPROVEMENTS
CONSTRUCTION 2013

LAND ACQUISITION
(RUNWAY 03 END)
FY 2013

TRANSITION SURFACE
TREE REMOVAL
DESIGN - FY 2015
CONSTRUCTION - FY 2016

LAND ACQUISITION
(RUNWAY 21 END)
FY 2013

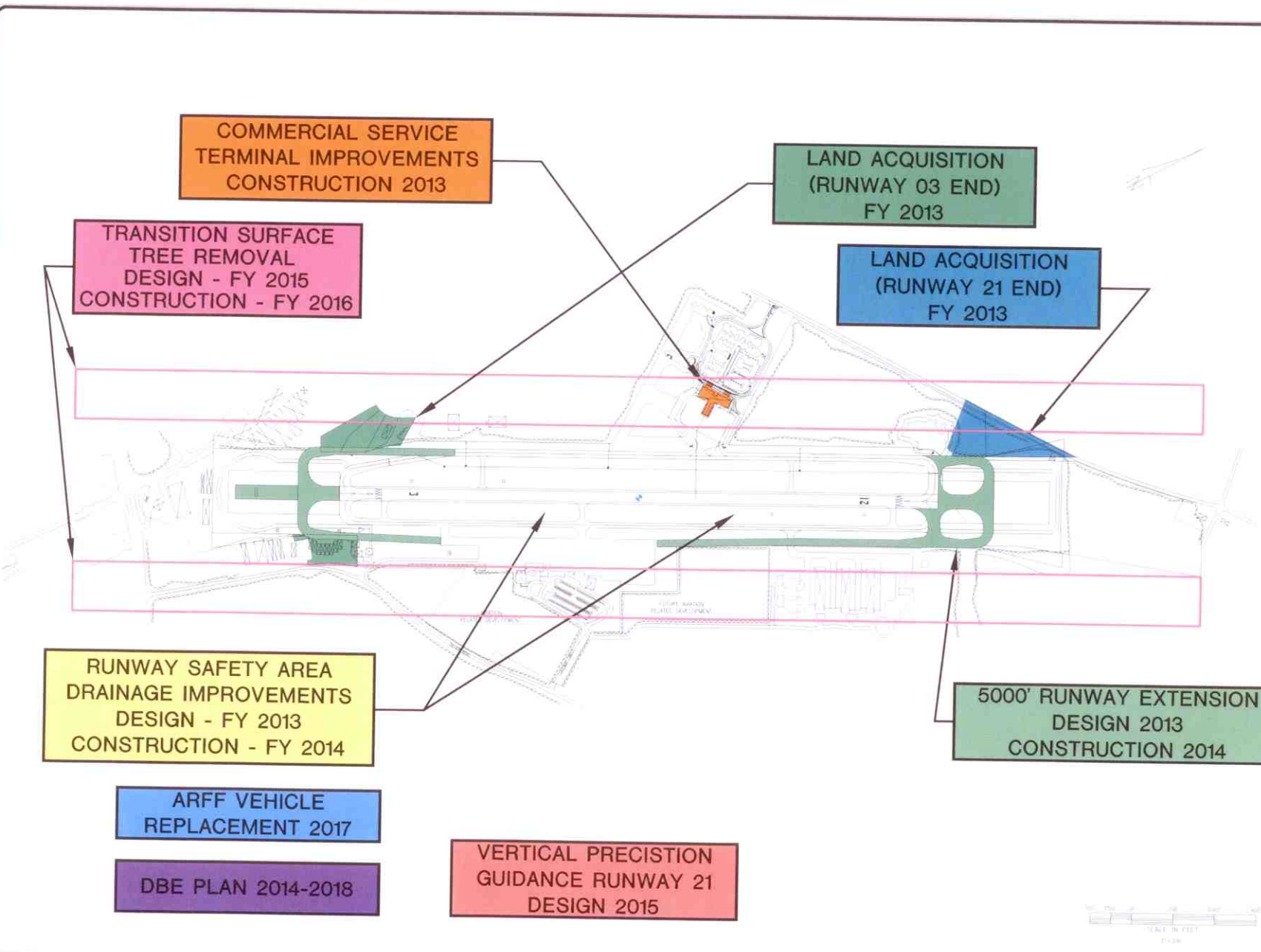
RUNWAY SAFETY AREA
DRAINAGE IMPROVEMENTS
DESIGN - FY 2013
CONSTRUCTION - FY 2014

5000' RUNWAY EXTENSION
DESIGN 2013
CONSTRUCTION 2014

ARFF VEHICLE
REPLACEMENT 2017

DBE PLAN 2014-2018

VERTICAL PRECISION
GUIDANCE RUNWAY 21
DESIGN 2015



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