

# AGENDA

Beaufort County Airports Board Meeting Beaufort County Government Center County Council Chambers Thursday, February 17<sup>th</sup> at 1:30 PM

Call to Order by Chairman

Motion to Accept February 17, 2011 Agenda.

\_\_Accept \_\_Deny

Motion to Accept January 20, 2011 Minutes.

\_\_Accept \_\_Deny

**GUEST INTRODUCTIONS** 

PUBLIC COMMENTS - Limited to Three Minutes Each Person.

HILTON HEAD ISLAND AIRPORT REPORT

- Tower Report- Paul Andres (backup)
- Projects-Paul Andres
  - Tree Obstructions
  - o **ARFF**
  - RSA Drainage Improvements
  - Master Plan
  - Design Projects
- Operations Report- Chief Yeager (enplane / deplane)
- Noise Complaints & Traffic Counters- Chief Yeager

# BEAUFORT COUNTY AIRPORT REPORT

- Fuel Sales- Joel Phillips
- Projects- Paul Andres
  - Tree Obstructions
  - Master Plan

# COMMITTEE REPORTS

- Lady's Island Airport Operations: Graham Kerr
- Hilton Head Island Airport Operations: Will Dopp

UNFINISHED BUSINESS:

- Aircraft Hangars (HXD): Paul Andres
- Sea Breeze Airways: Pete Buchanan
- Through-the-Fence Agreement: Paul Andres
- FY-12 Budget Preparations: Joe Zimmerman & Paul Jorgensen

**NEW BUSINESS:** 

• Airports Board Goals/Objectives: Pete Buchanan

CONTINUATION OF PUBLIC COMMENTS - Limited to Three Minutes Each Person.

ADJOURNMENT

FUTURE MEETINGS

<u>Airports Board</u>: The next meeting will be held on Thursday, March 17, 2011 at 1:30 PM in the County Council Chambers of the Beaufort County Government Center.

#### County Council of Beaufort County Hilton Head Island Airport – www.hiltonheadairport.com Beaufort County Airport – www.beaufortcoairport.com Post Office Box 23739 – 120 Beach City Road Hilton Head Island, South Carolina 29925-3739 Phone: (843) 255-2950- Fax: (843) 255-9424

# AIRPORTS BOARD MEETING MINUTES

# **OF JANUARY 20, 2011**

The print media was notified in accordance with the State Freedom of Information Act.

The regularly scheduled meeting of the Beaufort County Airports Board was held at 1:30 PM on Thursday, January 20, 2011 in the Council Chambers of the Beaufort County Government Center. Chairman Pete Buchanan called the meeting to order.

<u>It was moved by Mr. Kerr, seconded by Mr. Gilbert, that the agenda for the January 20,</u> <u>2011 meeting be accepted. The vote was: FOR – Mr. Sanders, Mr. Dopp, Mr.</u> <u>Zimmerman, Mr. Buchanan, Mr. Law, Mr. Kerr, Mr. Wirth, Mr. Jorgensen, Mr. Gilbert.</u> <u>ABSENT – Mr. Mazzei and Mr. Newman. The motion passed.</u>

<u>It was moved by Mr. Dopp, seconded by Mr. Jorgensen that the minutes for the December</u> <u>16, 2010 meeting be accepted. The vote was: FOR – Mr. Sanders, Mr. Dopp, Mr.</u> <u>Zimmerman, Mr. Buchanan, Mr. Law, Mr. Kerr, Mr. Wirth, Mr. Jorgensen, Mr. Gilbert.</u> <u>ABSENT – Mr. Mazzei and Mr. Newman. The motion passed.</u>

**GUEST INTRODUCTIONS** – Guests attending the meeting introduced themselves.

### MEMBERS PRESENT

Pete Buchanan – Chairman Councilman Rick Caporale – Beaufort County Liaison Will Dopp Joe Zimmerman Graham Kerr Ross Sanders Leonard Law Richard Wirth Paul Jorgensen Derek Gilbert

## **STAFF**

Paul Andres – Airport Director Rob McFee – Director, Engineering and Infrastructure Division Joel Phillips – Beaufort Co. Airport Supv. Linda Wright – Admin. Asst.

### **GUESTS**

Councilman Bill McBride Judy Elder – Talbert & Bright Joe Croley – Resident Bill Coleman – Resident John Morrissette – Resident Mike Bennett – Signature Flight Support

### MEMBERS ABSENT

Councilman Ken Heitzke – Town of Hilton Head Liaison Jared Newman – Vice Chairman Joseph Mazzei

**PUBLIC COMMENTS** – There were no public comments at this time.

#### HILTON HEAD ISLAND AIRPORT REPORT

- 1. Tower Report: Paul Andres
  - For the month of December 2010 there were 2,288 total flight operations of which 1,256 were conducted under IFR procedures. Mr. Andres stated the counters were out of service most of December so they were unable to capture the after hours count. The counters have now been repaired and are back in service.
- 2. Projects: Paul Andres
  - Tree Obstruction Removal The construction administration/construction engineering inspection contract is moving forward to the Public Facilities Committee Tuesday January 25<sup>th</sup> for their consideration and recommendation to County Council. Chester Williams, on behalf of the St. James Baptist Church, has filed suit in Circuit Court to appeal the decisions of the Board of Zoning Appeals to allow the tree clearing to proceed. Our attorneys are preparing appropriate responses to that action. Mr. Buchanan wanted to know if they could proceed with the project during this time. Mr. Andres stated they could not because the court will have to make a decision before they can proceed. Mr. Dopp wanted to know if the FAA would be a "friend of the court" since the Airport is only enforcing the FAA requirements for this slope. Mr. Andres stated this would be up to the attorneys and the information provided to the Circuit Court judge during the appeal. He stated this information from the FAA has been documented and is available. Mr. Kerr wanted to know how long the delay would be. Mr. Andres stated he was of the understanding that our attorneys are going to ask for an expeditious scheduling of the hearing, but did not know when that would be. Mr. Kerr wanted to know if this would be in terms of months or years. Mr. Andres stated it should be a matter of months.
  - ARFF Station The building is now approximately 80% complete. They are currently touching up the roofing system, finishing the landscaping around the building and completing the work on interior finishes. The construction should be finished in approximately 3 weeks. Mr. Andres stated they are still in the process of obtaining the furniture and equipment for the interior which will be owner supplied. He added that MIS is in the process of completing the fiber optic connectivity to the facility and the upfit of telecommunication devices which should take approximately 3 or 4 weeks.
  - Runway Safety Area Drainage Improvements This project is still on hold due to trying to resolve water quality issues with the Town of Hilton Head staff. A recommendation was submitted to them, but they responded stating they would like to have more of a variety plants as opposed to just one type of plant. The consultant is examining this because it appears that a lot of the plants the Town is recommending constitute wildlife attractants which would not be suitable to the FAA.
  - Hilton Head Master Plan The Master Plan has been submitted to the FAA for their review. Mr. Andres stated he hopes to receive their comments and responses in the near future.

- Design Projects The commercial terminal improvement design and the commercial apron joint repairs are still on hold, but hopefully will resume in a couple of months.
- 3. Operations Report: Paul Andres for Chief Yeager
  - For the month of December 2010 there were 4 medivacs.
- 4. Noise Complaints & Traffic Counters: Paul Andres for Chief Yeager
  - For the month of December 2010 there were 2 noise complaints from the same resident living near the Airport which were due to general aviation overflights.
  - For the month of December 2010 the after hours traffic count was not available due to the general aviation traffic counters being out of service for most of the month. These counters have been repaired and are back in service.

## **BEAUFORT COUNTY AIRPORT REPORT**

- 1. Fuel Sales: Joel Phillips
  - For the month of December 2010 there were a total of 1,027 operations. The total flow of fuel was 5,825 (3,372 gallons of AvGas and 2,453 gallons of jet fuel).
- 2. Projects: Paul Andres
  - Tree Obstruction Removal Mr. Andres stated it has been approximately one month since they met with the FAA and SCE&G officials. He stated the FAA is still working on the power pole issue and he has not received a response regarding resolution of this matter.
  - Master Plan Mr. Andres stated that he, Mr. Buchanan and Mr. Phillips responded for the third or fourth time to the consultant's questions regarding the Airport Layout Plan drawing set. Mr. Andres stated those revisions should be made and the consultant should be finalizing the Airport Layout Plan drawing set as well as completing the remaining chapters of the Master Plan. He stated that when this is complete, the information will be provided to both County and City of Beaufort officials with sufficient time for them to examine the reports and ask questions. The questions will then be forwarded to the consultant for answers. Mr. Andres stated that after this step is complete a joint council session will be scheduled in order to receive a formal presentation and make the appropriate decisions. Mr. Buchanan wanted to know if they would still be using Wilbur Smith all the way to the presentation. Mr. Andres stated they would handle everything up to and including the presentation and submission of the completed report to the FAA.

# **COMMITTEE REPORTS**

- 1. Lady's Island Airport Operations: Graham Kerr
  - Mr. Kerr asked Mr. Phillips to comment on the fuel savers. Mr. Phillips stated that Dow Technical Services who was contracted by Eastern Aviation Fuels has received the final parts for completing the sump saver system. He stated work will commence again approximately the first week of February with completion

expected to be around February 11<sup>th</sup>. Mr. Phillips stated the paint for the fuel tanks is a two part epoxy paint that is temperature critical. He stated the painting cannot occur until the temperatures reach 55° or higher. Mr. Phillips stated they will soda blast the tanks down to bare metal, re-prime and then epoxy paint both tanks. There will also be some welding and pipe fitting that has to be completed prior to this. Mr. Phillips stated the saver system should be up and running by the next time the Airports Board meets.

- 2. Hilton Head Island Airport Operations: Will Dopp
  - Aircraft movements for the year were 40,800, which is the same as last year. Mr. Dopp wanted to know if an average of the previous months should be put in the after hours count when the general aviation traffic counters are out of service because they need to have 40,000 movements in order to maintain control tower support. Mr. Andres stated an estimate would be difficult because the flight operations vary from month to month. Mr. Andres added that the FAA goes strictly by the tower report in regards to funding and not by after hours operations.
  - The passenger count is up 13% compared to the same time period last year. Mr. Dopp stated that for November and December the US Airways count was up 18% over 2009.
  - Signature Flight Support's revenues for 2010 were just over \$4 million which is up approximately 10% over last year. The County's share of the 2010 revenues amounted to approximately \$110,000.00 versus \$86,000.00 for 2009 which is about a 30% increase. Fuel sales were approximately 722,000 gallons this year compared to 752,000 gallons in 2009. Mr. Dopp stated the average price per gallon this year was \$4.52 versus \$3.92 in 2009.
  - The December report was not available for Republic Parking, but Mr. Dopp stated we should be ahead from the same time period last year.
  - Mr. Dopp stated the hangar debt note as of December 31, 2010 is \$1,661,000.00. He stated that the debt service on this note is \$126,000.00 a year and our share of the hangar rents for 2010 was \$119,000.00. Mr. Dopp stated that another increase in hangar rents may get them to where they need to be to break even on the debt service.
  - Mr. Dopp wanted to know where things stand for Coin Toss. He stated the Board approved this proposal, in principal, back in May 2009 and the County Council approved it a year ago, but no new information has been received. Mr. Andres stated that all of the appropriate paperwork has been filed with the FBO and the FBO is in the process of coordinating their sublease arrangement with Coin Toss. Mr. Bennett stated the sublease is in the final review, will be given back to Coin Toss and then returned to Mr. Andres for final execution. Mr. Bennett stated he expects to receive this in about 1 month with the possibility of a ground breaking early in the second quarter.

 Mr. Dopp stated that on behalf of Mr. Bennett and Signature Flight Support all members of the Airports Board are invited to an informal and casual reception for the president of the National Air Transportation System, Mr. James Coyne. Mr. Dopp stated he would be sending out emailed invitations to the Board members with an RSVP to Mr. Bennett. Mr. Dopp stated that Mr. Coyne has been the President since 1994 and that this aviation group was founded in 1940 by President Roosevelt. The reception will be held from 4:30 p.m. to 5:30 p.m. at Signature Flight Support on Monday January 24<sup>th</sup>. Mr. Dopp stated he would also be sending invitations to the Hilton Head Island Town Council and staff, but the County Council will be conducting a meeting at this time.

#### **UNFINISHED BUSINESS**

- 1. Aircraft Hangars (Rental Rate/Sell): Paul Andres
  - Mr. Andres stated that he spoke with Mr. Bennett of Signature Flight Support this morning and learned that he (Mr. Bennett) is still in the process of developing a pro forma statement that needs to be forwarded to his corporate headquarters for review. Mr. Andres stated that not only is Signature Flight looking at the revenue side of this, but also the contractual legal side of the addendum that goes along with the operating agreement. Mr. Andres hopes to receive their response in the near future.
- 2. Sea Breeze: Paul Andres
  - Mr. Andres stated Councilman Rodman had indicated a desire to discuss this • proposal in greater detail so they are trying to schedule a time for this discussion. Mr. Buchanan wanted to know if all Sea Breeze has to do is submit a proposal. Mr. Andres stated that in their letter they indicated they are interested in building a large maintenance hangar and possibly starting a Part 135 charter service. This letter was forwarded to the consultants to review for compliance with the Master Plan and their response was that the only location currently available within the next five years would be a position between the control tower and the new fire station. Mr. Andres stated that this particular site has an isolated wetland that will require permitting and issues to be dealt with along with infrastructure upgrades that will be required for site development to include a connecting taxi lane that could cost in excess of \$300,000.00. Mr. Andres stated that when this proposal was brought to them several years ago, the owner indicated that he felt it was the Airport's responsibility for site development. Mr. Andres stated the Airport's financials cannot support this obligation. He added that if this proposal were to move forward a full due diligence would be requested from the proposer which would contain more detailed information including a business plan. Mr. Buchanan believed the County would have to open this up to other bidders as well. Mr. Andres agreed that we may have to put out a Request for Proposals for private hangar construction on the Airport. Mr. Buchanan stated that in his opinion there was nothing for the Board to consider at this point. Mr. Dopp stated that he and Mr. Zimmerman had met with the owner of Sea Breeze at the suggestion of the Mayor and Town Manager of Hilton Head. Mr. Dopp stated he thinks the entire Board and possibly Councilman Rodman should hear what Mr. Craig has to say and ask him questions and then if he (Mr. Craig) is still interested he could make a more formal presentation. Mr. Buchanan stated the procedures

are eventually going to require the County Administration to see if this complies with the rules. Mr. Dopp concurred. Mr. Buchanan stated he would not be opposed to Mr. Craig speaking to the Board for approximately ten minutes. Mr. Kerr stated that until Mr. Craig states what he wants to do and what he expects the Airport to do this proposal should be taken off the table. Mr. Andres offered to speak to Councilman Rodman and then get back with the Board.

- 3. Through-the-Fence Agreement: Paul Andres
  - Mr. Andres stated he received the latest draft proposal from the consultant and provided his comments. He is now waiting for the County Attorney to provide his comments before finalizing the draft agreement. Mr. Andres stated there will be one last discussion with Exec Air and then hopefully they will be able to move forward. Mr. Dopp wanted to know if there would be some kind of clarification on ownership. Mr. Andres stated that the response he received from the through-the-fence operation is that their horizontal property regime owns all of the land and that individuals only own the improvements on the land (their hangars). Mr. Andres stated the consultant to go back and get clarification on any first right of refusal and if the FAA's intent is that they want land acquired at the same time as the improvements. He stated they are currently waiting for the FAA's response.

#### **NEW BUSINESS**

- 1. FY-12 Budget Preparations: Paul Andres
  - Mr. Andres asked Mr. Buchanan to select Board members from both North and South of the Broad to assist in the FY-12 budget preparation. He said he hopes to meet with them by the end of this month or the first part of February. Mr. Dopp, Mr. Zimmerman, Mr. Kerr, Mr. Buchanan and Mr. Jorgensen volunteered. Mr. Andres stated that once the draft is put together it will be brought to the Board for their review. He added that the budgets are usually submitted sometime in March.

**CONTINUATION OF PUBLIC COMMENTS -** There were no public comments at this time.

Mr. Zimmerman asked Ms. Elder of Talbert & Bright for an explanation of the full budget in the Executive Summary of the Master Plan. He stated that he is concerned about the comparison between the full budget in the Executive Summary and the financial table in the Master Plan draft. Ms. Elder stated there is a difference between the two tables. Ms. Elder stated the table in the Executive Summary is just the projects overall. She stated there is some disconnect about what the State will and will not pay and also regarding hangars. Ms. Elder stated the FAA's stance on hangars is that if everything within the airfield is complete and all of the safety issues are taken care of, they will look at funding hangars. Therefore, going under the assumption of putting together the projects rather than the financials that there is a possibility that the FAA will participate. Ms. Elder stated the financials only deal with the first 5 years and the hangars are falling into the 6-20 year time frame so they take into consideration that everything is not taken care of and that there will be no participation from the FAA. Mr. Zimmerman stated that from a full disclosure standpoint it might be good to put a caveat out for the public. Ms. Elder stated the document is not complete because they are still waiting on comments from the FAA. As soon as they receive these comments they can

put the caveat in.

## **FUTURE MEETINGS**

The next meeting of the Airports Board will be held on Thursday, February 17, 2011 at 1:30 PM in the County Council Chambers of the Beaufort County Government Center.

# ADJOURNMENT

With no further business to discuss, the meeting was adjourned at approximately 2:15 PM.

#### **TOWER REPORT**

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2010	1027	1082	2109	48	17	2174
February 2010						0
March 2010						0
April 2010						0
May 2010						0
June 2010						0
July 2010						0
August 2010						0
September 2010						0
October 2010						0
November 2010						0
December 2010						0
TOTALS 2010	1027	1082	2109	48	17	2174

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2010	1217	1240	2457	85	44	2586
February 2010	1171	1228	2399	136	37	2572
March 2010	1333	1918	3251	86	114	3451
April 2010	1896	2610	4506	87	84	4677
May 2010	1600	2154	3754	90	130	3974
June 2010	1560	2121	3681	92	125	3898
July 2010	1539	2097	3636	96	161	3893
August 2010	1148	2040	3188	124	135	3447
September 2010	1339	1713	3052	118	54	3224
October 2010	1393	1917	3310	184	111	3605
November 2010	1395	1656	3051	106	29	3186
December 2010	1010	1256	2266	Out of Service	22	2288
TOTALS 2010	16601	21950	38551	1204	1046	40801

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2009	959	1280	2239	Out of Service	10	2249
February 2009	1457	1299	2756	Out of Service	24	2780
March 2009	1501	2091	3592	Out of Service	99	3691
April 2009	1547	2697	4244	Out of Service	116	4360
May 2009	1326	2226	3552	54	132	3738
June 2009	1637	2236	3873	162	128	4163
July 2009	1343	2321	3664	32	128	3824
August 2009	1118	2091	3209	28	121	3358
September 2009	1391	2041	3432	26	114	3572
October 2009	974	1993	2967	21	114	3102
November 2009	1451	1678	3129	Out of Service	41	3170
December 2009	1398	1313	2711	79	42	2832
TOTALS 2009	16102	23266	39368	402	1069	40839

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2008	1383	1720	3103	36	120	3259
February 2008	1473	1789	3262	12	84	3358
March 2008	1641	2294	3935	29	112	4076
April 2008	1666	2479	4145	6	66	4217
May 2008	2133	2405	4538	11	68	4617
June 2008	1959	2167	4126	14	74	4214
July 2008	1935	2479	4414	12	100	4526
August 2008	1228	1957	3185	16	83	3284
September 2008	1124	1833	2957	16	14	2987
October 2008	1305	1975	3280	12	13	3305
November 2008	1113	1775	2888	10	11	2909
December 2008	1222	1403	2625	13	6	2644
TOTALS 2008	18182	24276	42458	187	751	43396

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2007	1519	1713	3232	36	62	3330
February 2007	1335	1753	3088	31	62	3181
March 2007	1721	2391	4112	30	90	4232
April 2007	1949	2942	4891	28	120	5039
May 2007	1567	2579	4146	29	120	4295
June 2007	1462	2410	3872	34	124	4030
July 2007	1595	2587	4182	29	124	4335
August 2007	1308	2608	3916	28	124	4068
September 2007	1447	2106	3553	33	120	3706
October 2007	1389	2353	3742	33	124	3899
November 2007	1866	2420	4286	33	124	4443
December 2007	1262	1746	3008	36	124	3168
TOTALS 2007	18420	27608	46028	380	1318	47726

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2006	1217	1516	2733	11	62	2806
February 2006	836	1471	2307	24	62	2393
March 2006	1186	2328	3514	50	62	3626
April 2006	1489	2779	4268	33	62	4363
May 2006	1526	2478	4004	21	62	4087
June 2006	1265	2264	3529	58	62	3649
July 2006	1484	2298	3782	35	62	3879
August 2006	1357	2125	3482	55	62	3599
September 2006	1616	2096	3712	37	62	3811
October 2006	1452	2259	3711	34	62	3807
November 2006	1412	2123	3535	51	62	3648
December 2006	1600	1849	3449	129	62	3640
TOTALS 2006	16440	25586	42026	538	744	43308

#### TOWER REPORT

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2005	1040	1411	2451			
February 2005	1070	1418	2488			
March 2005	1052	2009	3061			
April 2005	1314	2697	4011			
May 2005	1076	2388	3464			
June 2005	793	2187	2980			
July 2005	1134	2192	3326			
August 2005	810	2092	2902			
September 2005	530	760	1290			
October 2005	1012	2266	3278			
November 2005	1072	1979	3051			
December 2005	754	1544	2298			
TOTALS 2005	11657	22943	34600			

TOWER	VFR	IFR	Total	After Hrs. GA	After Hrs. Comm	Total Ops
January 2004			0			
February 2004			0			
March 2004			0			
April 2004	1129	1840	2969			
May 2004	1606	2153	3759			
June 2004	856	1974	2830			
July 2004	1118	2051	3169			
August 2004	773	1617	2390			
September 2004	786	1393	2179			
October 2004	1037	2274	3311			
November 2004	996	2001	2997			
December 2004	1266	1502	2768			
TOTALS 2004	9567	16805	26372			

## ENPLANEMENTS/DEPLANEMENTS

HILTO	IILTON HEAD ISLAND PASSENGER ENPLANEMENTS(departures) 2004-2011												
	2004	2005	2006	2007	2008	2009	2010	2011					
JAN	2,985	3,520	3,540	3,145	4,206	2,510	2,539	2,847					
FEB	3,431	3,957	2,748	3,250	5,275	2,976	2,916						
MAR	5,053	6,647	5,956	6,273	8,052	5,547	6,044						
APR	6,513	7,809	6,715	8,985	7,930	6,872	7,596						
MAY	6,438	7,782	6,739	8,682	8,389	7,177	7,912						
JUN	6,111	6,814	6,140	8,638	7,819	6,771	7,947						
JUL	6,051	6,849	5,850	8,498	7,954	7,393	7,629						
AUG	6,422	6,500	5,086	8,843	7,649	6,957	7,617						
SEP	4,957	1,129	5,070	7,392	5,922	6,249	7,266						
OCT	6,115	6,632	5,794	9,230	6,882	6,601	8,314						
NOV	5,052	5,107	4,313	7,355	5,927	4,121	4,940						
DEC	3,792	3,676	3,198	4,780	2,928	2,977	3,374						
TOTALS	62,920	66,422	61,149	85,071	78,933	66,151	74,094	2,847					

HILTO	N HEAD	ISLAN	ID PASS	SENGER		NEMEN	ITS(arr	ivals)	2004-2011		
	2004	2005	2006	2007	2008	2009	2010	2011			
JAN	2,810	3,177	3,253	2,887	3,591	2,308	2,228	2,532			
FEB	3,369	4,120	2,964	3,453	5,729	3,256	3,106				
MAR	5,558	7,418	6,652	7,313	8,652	5,770	6,750				
APR	7,053	7,912	6,740	9,289	8,263	7,057	8,111				
MAY	6,530	7,995	6,836	9,035	8,681	7,175	8,287				
JUN	6,419	7,649	6,465	8,961	8,110	7,055	8,716				
JUL	6,028	6,868	5,895	8,708	8,470	7,849	8,327				
AUG	6,518	6,399	5,177	8,979	7,748	6,684	7,706				
SEP	4,936	1,185	5,152	7,119	5,583	6,558	7,109				
OCT	6,102	6,654	5,832	9,068	7,243	6,699	8,135				
NOV	4,828	5,002	4,380	7,169	5,556	3,860	4,762				
DEC	3,972	3,742	3,419	5,010	3,037	3,248	3,668				
TOTALS	64,123	68,121	62,765	86,991	80,663	67,519	76,905	2,532			

#### **ENPLANEMENTS/DEPLANEMENTS**

TOTAL	PASSE	NGER E		IEMENT	S & DE	PLANE	/ENTS 2	2004-2	011		
	2004	2005	2006	2007	2008	2009	2010	2011			
JAN	5,795	6,697	6,793	6,032	7,797	4,818	4,767	5,379			
FEB	6,800	8,077	5,712	6,703	11,004	6,232	6,022				
MAR	10,611	14,065	12,608	13,586	16,704	11,317	12,794				
APR	13,566	15,721	13,455	18,274	16,193	13,929	15,707				
MAY	12,968	15,777	13,575	17,717	17,070	14,352	16,199				
JUN	12,530	14,463	12,605	17,599	15,929	13,826	16,663				
JUL	12,079	13,717	11,745	17,206	16,424	15,242	15,956				
AUG	12,940	12,899	10,263	17,822	15,397	13,641	15,323				
SEP	9,893	2,314	10,222	14,511	11,505	12,807	14,375				
OCT	12,217	13,286	11,626	18,298	14,125	13,300	16,449				
NOV	9,880	10,109	8,693	14,524	11,483	7,981	9,702				
DEC	7,765	7,418	6,617	9,790	5,965	6,225	7,042				
TOTALS	127,044	134,543	123,914	172,062	159,596	133,670	150,999	5,379			

Delta Connection/ASA began service March 17, 2007 Delta Connection/ASA suspended service November 30, 2008 Delta Connection/Mesaba began service March 2, 2009 Delta Connection/Mesaba suspended service November 2, 2009 Delta Connection/Mesaba began service March 4, 2010

Delta Connection/Mesaba suspended service November 1, 2010