

ATTACHMENT "A"

HILTON HEAD ISLAND AIRPORT (HXD)							
NPIAS 45-0030							
CITY: Hilton Head Island, South Carolina							
AIRPORT IMPROVEMENT PROGRAM (AIP) FUNDING SCENARIO							
FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
11	Runway 21 Off Airport Approach Tree Removal (Construction and Mitigation)	\$1,600,000	\$1,520,000	\$1,000,000	\$520,000	\$40,000	\$40,000
	Runway 03 Off Airport Approach Tree Removal (Construction and Mitigation)	\$750,000	\$712,500	\$0	\$712,500	\$18,750	\$18,750
	Master Plan Update (Reimbursement)	\$423,896	\$260,701	\$0	\$260,701	\$10,597	\$10,597
	Commercial Terminal Apron Joint Material Replacement (Construction)	\$110,000	\$104,500	\$0	\$104,500	\$2,750	\$2,750
	Runway 03/21 Lighted Sign Relocation (Construction)	\$145,000	\$137,750	\$0	\$137,750	\$3,625	\$3,625
	Runway 03/21 Extension to 5,000 Feet BCA/EA	\$500,000	\$475,000	\$0	\$475,000	\$12,500	\$12,500
	Part 150 Noise Compatibility Study (Reimbursement)	\$284,000	\$269,800	\$0	\$269,800	\$7,100	\$7,100
	2012 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$3,822,896	\$3,489,751	\$1,000,000	\$2,489,751	\$95,572	\$95,572

HILTON HEAD ISLAND AIRPORT (HXD)

NPIAS 45-0030
 CITY: Hilton Head Island, South Carolina

AIRPORT IMPROVEMENT PROGRAM (AIP)
 FUNDING SCENARIO (FY '12 to '16)

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
12	Commercial Service Terminal Improvements (Construction)	\$1,900,000	\$1,805,000	\$1,000,000	\$805,000	\$47,500	\$47,500
	Runway 03/21 Extension to 5,000 Feet (Design Services Only)	\$640,000	\$608,000	\$0	\$608,000	\$16,000	\$16,000
	Land Acquisition (Runway 03 End)	\$3,600,000	\$3,420,000	\$0	\$3,420,000	\$90,000	\$90,000
	2013 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$6,150,000	\$5,842,500	\$1,000,000	\$4,842,500	\$153,750	\$153,750
13	Runway 03/21 Extension to 5,000 Feet (Construction, Mitigation, and Engineering Construction Services)	\$5,300,195	\$5,035,185	\$1,000,000	\$4,035,185	\$132,505	\$132,505
	Land Acquisition (Runway 21 End)	\$5,100,000	\$4,845,000	\$0	\$4,845,000	\$127,500	\$127,500
	2014 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$10,410,195	\$9,889,685	\$1,000,000	\$8,889,685	\$260,255	\$260,255
14	Runway Safety Area East-West Drainage Improvements (Design Services Only)	\$300,000	\$285,000	\$1,000,000	(\$715,000)	\$7,500	\$7,500
	Transition Surface Tree Removal (Design Services Only)	\$350,000	\$332,500	\$0	\$332,500	\$8,750	\$8,750
	VPG Runway 21 (Design Services Only)	\$75,000	\$71,250	\$0	\$71,250	\$1,875	\$1,875
	General Aviation Ramp (Design and Construction)	\$1,600,000	\$1,520,000	\$0	\$1,520,000	\$40,000	\$40,000
	2015 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$2,335,000	\$2,218,250	\$1,000,000	\$1,218,250	\$58,375	\$58,375
15	Runway Safety Area West Drainage Improvements (Construction)	\$1,100,000	\$1,045,000	\$0	\$1,045,000	\$27,500	\$27,500
	Transition Surface Tree Removal (Construction and Mitigation)	\$1,720,000	\$1,634,000	\$0	\$1,634,000	\$43,000	\$43,000
	2016 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$2,830,000	\$2,688,500	\$0	\$2,688,500	\$70,750	\$70,750
16	Runway Safety Area East Drainage Improvements (Construction)	\$1,100,000	\$1,045,000	\$1,000,000	\$45,000	\$27,500	\$27,500
	ARFF Vehicle Replacement	\$350,000	\$332,500	\$0	\$332,500	\$8,750	\$8,750
	2016 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$1,460,000	\$1,387,000	\$1,000,000	\$387,000	\$36,500	\$36,500

ATTACHMENT "B"

BEAUFORT COUNTY AIRPORT (ARW)							
NPIAS 45-0008							
CITY: Beaufort, South Carolina							
AIRPORT IMPROVEMENT PROGRAM (AIP) FUNDING SCENARIO							
FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
11	Parking Lot Relocation and Utility Connection to Terminal (Design Services Only)	\$100,000	\$95,000	\$95,000	\$0	\$2,500	\$2,500
	Runway 07 Tree Removal Phase III (Construction and Mitigation)	\$800,000	\$760,000	\$205,000	\$760,000	\$20,000	\$20,000
	2012 DBE Plan	\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$910,000	\$864,500	\$300,000	\$769,500	\$22,750	\$22,750

BEAUFORT COUNTY AIRPORT (ARW)

NPIAS 45-0008
CITY: Beaufort, South Carolina

**AIRPORT IMPROVEMENT PROGRAM (AIP)
 FUNDING SCENARIO (FY '12 to '16)**

FISCAL YEAR	PROJECT DESCRIPTION	TOTAL EST. COST	FAA SHARE	ENTITLEMENT FUNDS	DISCRETIONARY FUNDS	STATE SHARE	LOCAL SHARE
12	Runway Safety Area and Runway Extension to 4,400 Feet (BCA/EA)	\$350,000	\$332,500	\$150,000	\$182,500	\$8,750	\$8,750
	Parking Lot Relocation and Utility Connection to Terminal (Construction) 2013 DBE Plan	\$1,080,000	\$1,026,000	\$0	\$1,026,000	\$27,000	\$27,000
	Total	\$1,440,000	\$1,368,000	\$150,000	\$1,218,000	\$36,000	\$36,000
13	Runway Safety Area and Runway Extension to 4,400 Feet (Design Services Only) 2014 DBE Plan	\$475,000	\$451,250	\$150,000	\$301,250	\$11,875	\$11,875
		\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$485,000	\$460,750	\$150,000	\$310,750	\$12,125	\$12,125
14	Runway Safety Area and Runway Extension to 4,400 Feet (Construction) 2015 DBE Plan	\$6,970,000	\$6,621,500	\$150,000	\$6,471,500	\$174,250	\$174,250
		\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$6,980,000	\$6,631,000	\$150,000	\$6,481,000	\$174,500	\$174,500
15	Partial Parallel Taxiway and Apron Expansion (Design Services Only)	\$200,000	\$190,000	\$150,000	\$40,000	\$5,000	\$5,000
	Helipad (Design and Construction) 2016 DBE Plan	\$200,000	\$190,000	\$0	\$190,000	\$5,000	\$5,000
	Total	\$410,000	\$389,500	\$150,000	\$239,500	\$10,250	\$10,250
16	Partial Parallel Taxiway and Apron Expansion (Construction) 2017 DBE Plan	\$1,950,000	\$1,852,500	\$150,000	\$1,702,500	\$48,750	\$48,750
		\$10,000	\$9,500	\$0	\$9,500	\$250	\$250
	Total	\$1,960,000	\$1,862,000	\$150,000	\$1,712,000	\$49,000	\$49,000