

2013 ATAX Revised Tax Board Recommendations-ATax Distribution

	Organization	Event/Project	Amount Reqd	Amt. Rec.	Last Year	Notes	%of Ask
1	Harbour Town Merchants	4th of July Fireworks	\$10,000	\$0		Operations-Sea Pines makes up diff.	0.0%
2	Historic Beaufort	Festival of Homes and Gardens	\$6,804	\$3,200	\$3,200	Advertising	47.0%
3	Daufuskie Historical Found.	Historic Trails travel guides	\$3,000	\$2,000		Guides	66.7%
4	Comm. Foundation of L/C	Public Art Exhibit	\$20,000	\$12,000	\$10,000	Advertising	60.0%
5	Keep Bft County Beautiful	Clean Waterways Project	\$3,800	\$2,800		Kayaks	73.7%
6	Bft Historical Preservation	Heyward House	\$25,000	\$20,000	\$10,000	Operations & Mrktg.	80.0%
7	HHI Symphony	TV ads-Jan-May 2013	\$10,000	\$4,000	\$4,000	TV ads.	40.0%
8	Coastal Discovery Museum	Cultural and Eco Tourism	\$28,500	\$20,000	\$8,500	Web and rack cards	70.2%
9	Beaufort Arts Assoc	Magazine ads for Spring Show	\$2,480	\$1,400	\$500	Two half page ads	56.5%
10	Original Gullah Festival	Gullah festival	\$30,000	\$17,500		Web and advertising	58.3%
11	Concourse d'Elegance	Car show	\$20,000	\$12,000	\$9,000	Time Warner-Cit & Col.	60.0%
12	Bluffton Self Help	Red Apron Chili Cook-off	\$6,000	\$1,000		Ads-No Budget for expenditures	16.7%
13	Society of Bluffton Artists	Marketing	\$6,000	\$1,000		On line and some rack cards	16.7%
14	SC Repertory Co.	New Marketing efforts	\$14,050	\$2,500		Web site	17.8%
15	St. Peter's Catholic Church	Home for the Holidays tour	\$4,200	\$0		Already profitable	0.0%
16	Main St. Beaufort	Tourism ad campaign	\$35,316	\$20,000	\$9,200	Web; Preservation; So. Living + racks	56.6%
17	Sandlewood Food Pantry	Feeding the hungry/diabetes education	\$5,000	\$0		Not tourism related	0.0%
18	Art League of HHI	Fine Arts Craft Guild Show	\$4,000	\$2,000	\$1,000	Craft magazine	50.0%
19	BC Black Chamber	Cultural tourism marketing	\$75,000	\$60,000	\$25,000	PRT Match + digital marketing	80.0%
38	Carolina Cups	Loco Motion walk	\$8,000	W/D			78.8%
20	Heritage Library Foundation	Fort Mitchel	\$4,400	W/D	\$2,500		0.0%
21	Exchange Club of Bft/CAPA	Ghost tours	\$3,000	\$1,500	\$1,150	On line, cards, radio	50.0%
22	L/C Golf Course Owners Assoc	Golf broadcast campaign	\$25,000	\$18,000		TV spots	72.0%
23	Penn Center	Marketing 30th Heritage Celebration/50th School Reunion	\$20,000	\$16,000	\$10,000	Ads-No Budget for expenditures	80.0%
24	HHI Chamber	Destination marketing/Visitor Center	\$41,000	\$33,500	\$30,000	Cyber Nooks + 2 videos	81.7%
25	Shelter Cove Harbour Co.	July 4 fireworks	\$10,000	\$0		Fireworks	0.0%

26	Bft Film Society	International Film Festival	\$20,000	\$15,000	\$5,000	PR and ads + TV	75.0%
27	Bft. Seafood and Arts Festival	Festival	\$5,000	\$5,000	\$2,500	Southern Living ad all year	100.0%
28	Yemassee Revitalization	L/C Cook Off	\$2,500	\$2,500		Billboard and online ads	100.0%
29	Sandbox	Summer fun series/tourist programs	\$10,500	\$4,700	\$2,000	Programs	44.8%
30	Mitchelville Preservation	Marketing	\$25,000	\$10,000	\$10,000	Website enhancements	40.0%
31	Daufuskie Island Foundation	Daufuskie Day	\$10,000	\$0	\$1,500	Does not have 501©3 status	0.0%
32	Arts Council of BC	2nd Story Telling Festival	\$25,372	\$20,000	\$6,150	Ads and marketing	78.8%
33	Beaufort Chamber	Tourism marketing	\$120,000	\$95,000	\$50,000	Travel writer/online/ billboard/social media	79.2%
34	Main St. Youth Theater	Bye Bye Birdie	\$5,000	\$1,500	\$1,500	Ops	30.0%
35	BC Historical Society	Historic markers	\$9,000	\$5,000	\$4,000	2 markers + upkeep	55.6%
36	Arts Center	Tourism marketing	\$20,000	\$9,000	\$8,000	Reg. and printing	45.0%
37	Experience Green	Greening golf	\$5,000	\$2,500	\$0	Ads	50.0%
39	HHI Choral Society	Digital and Social marketing	\$5,000	\$2,000	\$1,200	Launch, manage Facebook	40.0%
40	HHI Aquatics	Alphanumeric scoreboard-Rec Cntr	\$12,500	\$0			0.0%
41	Lt. Dan-2012	Lt. Dan	\$15,000	\$15,000	\$0		100.0%
41-2	Lt. Dan-2013	Lt Dan	\$15,000	\$13,900	\$15,000	Operations	92.7%
42	Lowcountry Resort and Visitors Center	General marketing	\$46,000	\$25,500	\$15,000	General marketing	55.4%

Totals:	<u>\$771,422</u>	<u>\$477,000</u>	<u>\$245,900</u>	51.0%
Amount Total Allowed:	\$477,000			
Total Remaining	\$0			