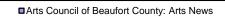


## County Council Approved Funding 2003-2004 Accommodations Tax (2%) State Funding - \$232,250



Arts Council of Beaufort County: Public Art Program

□Arts Council of Beaufort County: Promotional Material

- □Arts in the Park: Advertising
- Beaufort Art Association
- Beaufort Chamber of Commerce: Marketing Plan
- Beaufort Chamber of Commerce: Visitor Center
- Beaufort County Black Chamber of Commerce
- Beaufort County Open Land Trust
- Beaufort County Water Festival
- Bluffton Historical Preservation Society: Heyward House Historic Center
- Exchange Club of Beaufort
- Friends of Hunting Island State Park
- Fripp Island Friends of Music
- Gullah Festival of South Carolina
- Heritage Library Foundation
- HHI-Bluffton Chamber of Commerce: Welcome Center
- □HHI-Bluffton Chamber Hotel Directory
- Historic Beaufort Foundation: Verdier House Museum
- Historic Port Royal Foundation
- Keep Beaufort County Beautiful
- Lowcountry Estuarium (Beaufort Community Acquarium)
- Lowcountry Tourism Commission/Visitors Center & Museum
- Lowcountry Shakespeare
- Main Street Beaufort, USA
- Music at St. Helena Episcopal Church
- Penn Center
- SC Playwrights Conference
- St. Helena Episcopal Church Spring Tour

## Beaufort County - Accommodations Tax (2% State) Funding 65% Tourism Related Expenditures

	Approved FY 2001 - 2002			Approved FY 2002 - 2003			Approved FY 2003 - 2004		
Organization	Amount	Recommended	Funded by	Amount	Recommended	Funded by	Amount	Recommended	Funded by
Organization	Requested	A-Tax Board	County Council	Requested	A-Tax Board	County Council	Requested	A-Tax Board	County Council
Arts Council of Beaufort County: Arts News	11,000	5,000	5,000		0	0	25,000	3,000	3,000
Arts Council of Beaufort County: Public Art Program	14,000	14,000	14,000		0	0	15,000	8,000	8,000
Arts Council of Beaufort County: Promotional Material			0	18,000	8,000	8,000	16,500	4,000	4,000
Arts Council of Beaufort County: Small Grants Program		0	0	10,000	0	0		0	
Arts Council of Beaufort County: Shuttle Transportation			0	7,000	0	0			
Arts in the Park	16,000	12,000	12,000		0				
Arts in the Park: Advertising	0	D		15,000	9,000	9,000	15,000	10,000	10.000
Arts in the Park: Moonlight Cinema at the Old Oyster Factory				28,000	10,500	10,500			
Arts on the Island Concert Series*							2,500		
ACE Basin Tours	3,000	1,000	1,000	3,000		0		D	
Beaufort Art Association	2,500	2.000	2,000				5,000	1,000	1.000
Beaufort Chamber of Commerce: Marketing Plan	25,000	25,000	25,000	45,000	20,000	5.000	45,000	15,000	15,000
Beaufort Chamber of Commerce: Visitor Center	69,000	64,000	64,000	70,000	60,000	60,000	80,000	40,000	40,000
Beaufort Chamber Orchestra Society	8,000	4,000	4,000					O	40,000
Beaufort County Black Chamber of Commerce	0,000	4,000	4,000	40,000	1,000	5,000	60,000	5,000	5,000
Beaufort County Open Land Trust				40,000	1,000	<u>5,000</u>	2,000	1,000	1,000
Beaufort County Water Festival	15,000	5,000	5.000	25,000	0	5.000		5,000	
Beaufort County Emergency Medical Services *	70,000	5,000				5,000	25,000	5,000	10,000
Bluffton Historical Preservation Society: Heyward House Historic Center	50,000	40,000	35,000 40,000	70,000	40.000	17,500	50,000	20,000	20,000
Bluffton Historical Preservation Society: Reyward House Historic Center					10,000				
	7,000	7,000	7,000						
Bryne Miller Dance Theater	8,000	4,000	4,000			0			
Coastal Discovery Museum	<u>_</u>			0		0	9,084	0	0
Daufuskie Sea Island Foundation, Inc. *			D	30,000	0	5,000			
Exchange Club of Beaufort	4,000	3,000	3,000		0	0	3,500	1,500	1,500
Friends of Hunting Island State Park	15,000	10,000	10,000	10,000	2,500	2,500	40,000	10,000	10,000
Fripp Island Friends of Music		0	0	4,000	1,000	1,000	2,000	500	500
Guilah Festival of South Carolina							10,000	5,000	5,000
Heritage Library Foundation		•			0	0	4,000	1,000	1,000
Hilton Head Island Chamber of Commerce	8,585	0	0			D			
HHI-Bluffton Chamber of Commerce (Regional Partnership Fund)				110,000	0	0	0		۵
HHI-Bluffton Chamber of Commerce: Welcome Center		0		26,262	5,000	5,000	27,575	12,500	12,500
HHI-Bluffton Chamber of Commerce: Framed Photography	0		0	1,500	0	0			0
HHI-Bluffton Chamber Hotel Directory							1,000	1,000	1,000
Historic Beaufort Foundation: Museum at the Arsenal	17,459	17,000	17,000	19,495	10,000	10,000	0		0
Historic Beaufort Foundation: Verdier House Museum	17,096	0	0			0	16,050	10,000	10,000
Historic Port Royal Foundation		0	0	20,000	0	0	5,000	2,000	2,000
Keep Beaufort County Beautiful	9,100	2,500	2,500	6,800	0	0	4,020	2,000	2,000
The Lowcountry Chorale	2,000	500	500						0
Lowcountry Estuarium (Beaufort Community Acquarium)	21,900	0	0	15,433	2,000	2,000	14,033	5,750	5,750
Lowcountry Regional Transportation Authority	25,000	0	0	25,000	0	0		0	
Lowcountry Tourism Commission/Visitors Center & Museum	24,000	24,000	24,000	25,000	20,000	25,000	25,000	20,000	25,000
Lowcountry Shakespeare			D		0		5,225	500	500
Main Street Beaufort, USA	16,000	10,000	10,000	12,000	8,000	6,500	16,000	10,000	10,000
Music at St. Helena Episcopal Church	4,000	1,000	1,000	3,000	0	0	3,000	1,000	1,000
Penn Center	40,000		20,000	80,000		25,000	80,000		
Southeast Coast Film Guide *	0	0		3,750		•			0
SC Coastal Community Development		0		20,000		0		D	0
SC Playwrights Conference	4,000	2,000	2,000		0	0	3,700	1,000	1,000
St. Helena Episcopal Church Spring Tour	5,000	2,000	2,000	4,000		3,000	3,500	1,500	1,500
USC - Beaufort: Performing Arts Center	20,000	15,000	15,000					0	0
USC - Beaufort: (Tours - The Reconstruction Era)	0		۵	27,540		15,000			0_
YMCA of Beaufort County	20,000	0	0				٥	0	0
Totals · Withdraw	551,640	290,000	325,000	906,780	209,000	220,000	643,827	222,250	232,250

Withdrew

Did Not Apply