

BEAUFORT COUNTY, SOUTH CAROLINA  
SCHEDULE OF REVENUES - BUDGET AND ACTUAL  
GENERAL FUND  
For the Year Ended June 30, 2009

	Budget	Actual	Variance Positive (Negative)
Revenues			
Property Taxes			
Current Taxes	\$ 69,414,808	\$ 64,507,539	\$ (4,907,269)
Delinquent Taxes	2,195,000	4,783,064	2,588,064
Automobile Taxes	4,095,000	3,537,945	(557,055)
Penalties	<u>938,696</u>	<u>1,221,302</u>	<u>282,606</u>
	<u>76,643,504</u>	<u>74,049,850</u>	<u>(2,593,654)</u>
Licenses and Permits			
Building Permits	1,672,000	744,566	(927,434)
Electrician Licenses	16,000	17,640	1,640
Mobile Home Permits	2,500	1,755	(745)
Marriage Licenses	88,000	88,735	735
Animal Licenses	15,500	9,860	(5,640)
Other Licenses	60,900	80,230	19,330
Cable Franchise Fees	290,000	392,387	102,387
Business Licenses	<u>2,019,173</u>	<u>1,452,424</u>	<u>(566,749)</u>
	<u>4,164,073</u>	<u>2,787,597</u>	<u>(1,376,476)</u>
Intergovernmental			
State Aid to Subdivisions	7,200,000	6,647,008	(552,992)
Homestead Exemption	1,030,000	1,087,879	57,879
Merchants' Inventory Tax	186,308	186,309	1
Manufacturers Tax	38,000	45,750	7,750
Motor Carrier Tax	62,500	62,078	(422)
Payments in Lieu of Taxes	85,000	146,192	61,192
Veterans Office Stipend	7,280	6,704	(576)
Registration and Election	13,500	10,834	(2,666)
Tax Form Stipend	3,143	3,144	1
Salary Supplements	7,875	7,875	-
State Aid to Libraries	241,874	183,824	(58,050)
State Aid - Traffic Signals	-	36,907	36,907
State Grant Funds	-	1,874	1,874
Federal Grant Funds	-	33,754	33,754
Title IV-D Incentive	-	595,127	595,127
Pollution Control Penalties	<u>20,000</u>	<u>8,873</u>	<u>(11,127)</u>
	<u>8,895,480</u>	<u>9,064,132</u>	<u>168,652</u>

BEAUFORT COUNTY, SOUTH CAROLINA  
 SCHEDULE OF REVENUES - BUDGET AND ACTUAL  
 GENERAL FUND  
 Year ended June 30, 2009

	Budget	Actual	Variance Positive (Negative)
<b>Charges for Services</b>			
Register of Deeds Fees	\$ 4,995,956	\$ 2,768,728	\$ (2,227,228)
Sheriff's Fees	80,000	89,809	9,809
Probate Court Fees	429,462	367,241	(62,221)
Magistrates' Civil Fees	221,100	205,739	(15,361)
Clerk of Court Fees	174,615	241,343	66,728
Family Court Fees	401,500	376,225	(25,275)
Master in Equity Fees	270,000	851,693	581,693
Treasurer's Fees	5,000	15,220	10,220
EMS Fees	1,927,750	1,875,176	(52,574)
Solid Waste Disposal Fees	7,500	5,000	(2,500)
DSO / Rezoning / CRB Fees	25,824	48,492	22,668
Vital Statistics	32,000	33,948	1,948
Animal Shelter Fees	28,750	39,357	10,607
Recreation Fees	386,000	522,343	136,343
Sheriff's Service Contracts	2,681,127	2,674,530	(6,597)
Boarding of Prisoners	-	694	694
Telephone Reimbursements	24,000	22,748	(1,252)
Solicitor Worthless Check Program	-	17,752	17,752
Other Fees and Reimbursements	27,912	25,016	(2,896)
	<u>11,718,496</u>	<u>10,181,054</u>	<u>(1,537,442)</u>
<b>Fines and Forfeitures</b>			
Clerk of Court Fines	13,000	25,458	12,458
Bond Escreatment	5,000	66	(4,934)
Magistrates' Court Fines	761,400	904,640	143,240
Library Fines	100,000	123,774	23,774
Other Fines	75	-	(75)
Forfeitures	15,000	9,771	(5,229)
	<u>894,475</u>	<u>1,063,709</u>	<u>169,234</u>
<b>Interest</b>	<u>922,746</u>	<u>1,033,426</u>	<u>110,680</u>
<b>Miscellaneous</b>			
Rental of County Property	144,600	237,281	92,681
Sale of County Property	280,000	434,004	154,004
Miscellaneous	32,000	420,493	388,493
	<u>456,600</u>	<u>1,091,778</u>	<u>635,178</u>
<b>Total Revenues</b>	<u>\$ 103,695,374</u>	<u>\$ 99,271,546</u>	<u>\$ (4,423,828)</u>