

COUNTY COUNCIL OF BEAUFORT COUNTY

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D. PAUL SOMMERVILLE
CHAIRMAN

STEWART H. RODMAN
VICE CHAIRMAN

COUNCIL MEMBERS

CYNTHIA M. BENSCH
RICK CAPORALE
GERALD DAWSON
BRIAN E. FLEWELLING
WILLIAM L. MCBRIDE
GERALD W. STEWART
ROBERTS "TABOR" VAUX, JR
LAURA L. VON HARTEN

GARY KUBIC
COUNTY ADMINISTRATOR

BRYAN J. HILL
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER
COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA COUNTY COUNCIL OF BEAUFORT COUNTY

Monday, September 23, 2013

4:00 p.m.

Large Meeting Room, Hilton Head Island Branch Library
11 Beach City Road, Hilton Head Island

Citizens may participate in the public comment periods and public hearings from telecast sites at the Hilton Head Island Branch Library as well as Mary Field School, Daufuskie Island.

1. CAUCUS - 4:00 P.M.
 - A. Discussion of Consent Agenda
 - B. Executive Session - Discussion of negotiations incident to proposed contractual arrangements and proposed purchase of property
 - C. Committee Reports
 - D. Discussion is not limited to agenda items
2. REGULAR MEETING - 5:00 P.M.
3. CALL TO ORDER
4. PLEDGE OF ALLEGIANCE
5. INVOCATION – Councilman Tabor Vaux
6. ADMINISTRATIVE CONSENT AGENDA
 - A. Approval of Minutes – September 9, 2013 and September 16, 2013
 - B. Receipt of County Administrator’s Two-Week Progress Report ([backup](#))
 - C. Receipt of Deputy County Administrator’s Two-Week Progress Report ([backup](#))
 - D. Appointments to Boards and Commissions ([backup](#))
7. PROCLAMATION
 - A. Archaeology Month – Mrs. Grace Cordial, Historical Resources Coordinator
8. PUBLIC COMMENT



9. DEPUTY COUNTY ADMINISTRATOR'S REPORT

Mr. Bryan Hill, Deputy County Administrator

A. Monthly Budget Summary ([backup](#))

B. Construction Project Updates

Mr. Rob McFee, Division-Director Engineering and Infrastructure

1. One Cent Sales Tax Referendum Projects:

A. U.S. Highway 278 Construction Project

B. S.C. Highway 170

C. Bluffton Parkway 5A

2. Capital Improvement Projects:

A. Courthouse Reskin Project

B. Coroner's Facility

10. CONSENT AGENDA

A. REQUEST FROM BLUFFTON PARK COMMUNITY OWNERS ASSOCIATION TO BEAUFORT COUNTY TO RELINQUISH OWNERSHIP AND MAINTENANCE RESPONSIBILITY OF NINTH AVENUE, PIN OAK STREET AND RED CEDAR STREET ([backup](#))

1. Public Facilities Committee discussion and recommendation to **deny** relinquishing ownership and maintenance responsibility occurred September 16, 2013 / Vote 7:0

11. PUBLIC HEARING

A. AN ORDINANCE TO AMEND 2013/26, FY 2013-2014 BEAUFORT COUNTY SCHOOL DISTRICT BUDGET, PROVIDING FOR A REDUCTION IN MILLAGE FROM 100.55 TO 97.45 ([backup](#))

1. Consideration of third and final reading approval to occur September 23, 2013

2. Second reading approval occurred September 16, 2013 / Vote 10:0

3. First reading, by title only, approval occurred September 9, 2013 / Vote 10:0

4. Finance Committee discussion occurred September 9, 2013

12. PUBLIC COMMENT

13. ADJOURNMENT

Official Proceedings
County Council of Beaufort County
September 9, 2013

The electronic and print media duly notified in
accordance with the State Freedom of Information Act.

CAUCUS

A caucus of the County Council of Beaufort County was held at 4:00 p.m., Monday, September 9, 2013 in Council Chambers of the Administration Building, 100 Ribaut Road, Beaufort, South Carolina.

ATTENDANCE

Chairman D. Paul Sommerville, Vice Chairman Stu Rodman and Councilmen Cynthia Bensch, Rick Caporale, Gerald Dawson, Brian Flewelling, William McBride, Gerald Stewart, Roberts "Tabor" Vaux and Laura Von Harten. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

CALL FOR EXECUTIVE SESSION

It was moved by Mr. Rodman, seconded by Mr. Flewelling, that Council go immediately into executive session for the purpose of receiving information regarding matters relating to negotiations incident to proposed contractual arrangements and proposed purchase of property. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, , Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

Mrs. Bensch and Mr. Vaux left the room and were not present for any of the discussion.

EXECUTIVE SESSION

RECONVENE OF CAUCUS

Mrs. Bensch and Mr. Vaux reentered the room.

Council discussed removing item 10D, Memorandum of Understanding by and between Beaufort County and the Lowcountry Economic Alliance regarding the provision for various services to advance economic development interests in Beaufort County, from the consent agenda.

REGULAR SESSION

The regularly scheduled meeting of the County Council of Beaufort County was held at 5:00 p.m., Monday, in Council Chambers of the Administration Building, 100 Ribaut Road, Beaufort, South Carolina.

ATTENDANCE

Chairman D. Paul Sommerville, Vice Chairman Stu Rodman and Councilmen Cynthia Bensch, Rick Caporale, Gerald Dawson, Brian Flewelling, William McBride, Gerald Stewart, Roberts “Tabor” Vaux and Laura Von Harten. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

PLEDGE OF ALLEGIANCE

The Chairman led those present in the Pledge of Allegiance to the Flag.

INVOCATION

Councilman William McBride gave the Invocation.

The Chairman called for a moment a silence in remembrance Mr. William W. Grant and Mr. Ed Ray.

Former County Council member William W. Grant passed away on August 31, 2013. He was born on October 6, 1933, to the late Elder and Mattie Badger Grant in Tattnall County, Georgia. He served in the U.S. Army from 1952-1956 and achieved the rank of Sergeant First Class. He was wounded in the Korean conflict and was awarded the Purple Heart. He served as a member of County Council from 1973 – 1978. In 1983, Mr. Grant became Director of the Beaufort County Department of Veterans Affairs. He retired after 12 years of dedicated service.

Mr. Ed Ray passed away on September 1, 2013. He was a retired U.S. Air Force Master Sergeant with 26 years of service. Commendations received were Air Force Commendation medal, Air Force Achievement Medal, Vietnam Service Medal, Meritorious Service Medal, and Republic of Vietnam Campaign Medal to name a few. In 1991, he was Program Coordinator with the Department of Social Services. He was hired as a Veterans Affairs employee in July 1998, later became the Director, and served six years as Director of Veterans Affairs. As the Director, Mr. Ray took pride in “Putting Veterans First.”

ADMINISTRATIVE CONSENT AGENDA

Review of Proceedings of the Regular Meeting held August 26, 2013

This item comes before Council under the Administrative Consent Agenda.

It was moved by Mr. Flewelling, seconded by Mr. Stewart, that Council approve the minutes of the regular meeting held August 26, 2013. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. ABSTAIN – Mr. McBride. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

County Administrator’s and Deputy County Administrator’s Two-Week Progress Reports

This item comes before Council under the Administrative Consent Agenda.

Mr. Gary Kubic, County Administrator, presented his Two-Week Progress Report, which summarized his activities from August 26, 2013 through September 6, 2013.

Mr. Bryan Hill, Deputy County Administrator, presented his Two-Week Progress Report, which summarized his activities from August 26, 2013 through September 6, 2013.

APPOINTMENTS TO BOARDS AND COMMISSIONS

Community Services Committee

Library Board

Elizabeth Camputaro

The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.) Ms. Elizabeth Camputaro, representing Council District 4, was appointed to serve as a member of the Library Board after garnering the six votes required to appoint.

Finance Committee

Mr. Rodman, as Finance Committee Chairman, nominated Mrs. Anne Esposito, representing active pilot/aircraft owner at Hilton Head Island Airport/HXD, to serve as a member of the Airports Board.

Governmental Committee

Lowcountry Council of Governments

James Outlaw

The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.) Mr. James Outlaw, representing at-large, was appointed to serve as a member of the Lowcountry Council of Governments Board after garnering the six votes required to appoint.

The Vice Chairman passed the gavel back to the Chairman in order to continue the meeting.

PUBLIC COMMENT

The Chairman recognized Ms. Shirley Johnston, a resident of Okatie, who believes she has a responsibility to protect the rich saltwater eco-system that is her backyard. The proposed trash transfer station on Chechessee Road is much too close to the ecologically-sensitive marsh and adjoining areas to be a viable location for a trash transfer station or for any purpose that could result in damage to this eco-system.

Mr. Peter Ferrier, a resident of Okatie, distributed copies of a September 5, 2013 Editorial entitled, “Chechessee wrong site for central waste facility,” that appeared in the *Island Packet*. The article mentions the Rural and Critical Lands Preservation Program acquisition of more than 600 acres for more than \$8 million along S.C. 170 from the Broad River near the potential waste facility that includes almost 100 acres of Manigault Neck, directly adjacent the site the county is considering for a central waste transfer station. Why spend all of this money to preserve land and then build a trash transfer station on this common boundary?

Mr. Jimmy Baker, a Chechessee community property owner, thanked Council for its patience and professionalism listening to the residents for the last several months during Council meetings as well as answering constituent telephone calls and emails and attending meetings. We all believe that Chechessee Road is not the appropriate location for a trash transfer station.

Mr. Bill Evans, Chairman of the Board of Education, stated the Board of Education (Board) supports the ordinance to amend Beaufort County Ordinance No. 2013/26 to reflect a reduction in the millage rate from 100.55 to 97.45 to achieve the same appropriated revenue amount of \$121,297,587. The Board is taking this step, because as the School District continues to grow there is going to be a point where the Board will come back to Council to ask for something extra. He hopes that door is always open.

COUNTY ADMINISTRATOR’S REPORT

The County Channel / Broadcast Update

Mr. Gary Kubic, County Administrator, said The County Channel has all programs, events and meetings available to watch online, on-demand at www.bcgov.net. The County Channel recently entered into a partnership with the Town of Hilton Head Island to broadcast its Town Council meetings live on the air. The County Channel will air the Town’s meetings every other Tuesday at 4:00 p.m. Meetings will also be available for replay and on the web.

The County Channel recently aired a special live episode of Coastline from Beaufort County’s Emergency Operations Center. The topic was Hurricane Preparedness. Host Rick Forschner spoke with Emergency Management Director Todd Ferguson, Animal Services Director Tallulah Trice, and Jeff Althoff from Lowcountry Insurance. Topics included: how to get your home ready for a hurricane; what to do with your pets; and how to proceed after a storm. Coastline’s latest interview was with County Council Chairman Paul Sommerville. Coastline’s next guest

will be Bluffton Town Police Chief Joey Reynolds. Residents will be able to call in all month long, and leave a message with their question.

Coastal Kingdom has been picked up by South Carolina ETV. The nature series will air statewide on ETV's South Carolina Channel, (Hargray Channel 109) on Tuesdays at 8:00 p.m. The show will be seen around the state. The LowCountry Institute, who partners with the County, on the production of the show, provided the funds to have the entire series Closed Captioned (for the hearing-impaired), and brought to within FCC guidelines. ETV will air all 11 episodes, and continue to broadcast new ones as we complete them.

Presentation / Fort Fremont Visitor Center

Mrs. Linnea Ganquist, County Planning Department Summer Intern, narrated a video highlighting the design of the Interpretive Center for Fort Fremont Passive Park. The Center supports an initiative of Council in 2004 when it purchased Fort Fremont and nearly 15 acres of land through the Beaufort County Rural and Critical Lands Program. The property was purchased for use as a passive park. Fort Fremont, located on St. Helena Island at Lands End, was built from 1898 to 1900 in response to the Spanish-American War to provide protection for Port Royal Sound. It was an active U.S. Army installation until 1911 and was formally closed in 1912. It was sold by the Federal government to private interests in 1921.

CONSENT AGENDA

AUTHORIZING THE BLUFFTON TOWNSHIP FIRE DISTRICT TO SELL SUTPHEN LADDER

This item comes before Council under the Consent Agenda. Discussion occurred at the September 3, 2013 meeting of the Governmental Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council authorize the Bluffton Township Fire District to sell a Sutphen Ladder and to replace it with a more dependable and appropriate truck that meets the District requirements and is within the District strategic planning and financial ability. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

AUTHORIZING BLUFFTON TOWNSHIP FIRE DISTRICT TO EXPEND IMPACT FEES TO PURCHASE A REPLACEMENT TRUCK

This item comes before Council under the Consent Agenda. Discussion occurred at the September 3, 2013 meeting of the Governmental Committee.

It was moved by Mr. McBride, , seconded by Mr. Flewelling, that Council authorize the Bluffton Township Fire District to expend impact fees in an amount not to exceed \$900,000 to purchase a

replacement vehicle. Funding will come from the District impact fees account, which has a balance of \$584,171. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

A RESOLUTION TO COMMISSION ANIMAL SERVICE OFFICER TO ENFORCE BEAUFORT COUNTY ANIMAL ORDINANCES FOR BEAUFORT COUNTY PURSUANT TO THE AUTHORITY GRANTED IN SECTION 4-9-145 OF THE CODE OF LAWS OF SOUTH CAROLINA, 1976 AS AMENDED

This item comes before Council under the Consent Agenda. Discussion occurred at the September 3, 2013 meeting of the Governmental Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council adopt a resolution to commission Tallulah Trice, Director of Beaufort County Animal Services, as an Animal Service Officer for Beaufort County to enforce Beaufort County Animal Ordinances for Beaufort County pursuant to the authority granted in Section 4-9-145 of the Code of Laws of South Carolina, 1976, as amended. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

AN ORDINANCE TO AMEND 2013/26, FY 2013-2014 BEAUFORT COUNTY SCHOOL DISTRICT BUDGET, PROVIDING FOR A REDUCTION IN MILLAGE FROM 100.55 TO 97.45

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council approve on first reading an ordinance to amend 2013/26, FY 2013-2014 Beaufort County School District Budget, providing for a reduction in millage from 100.55 to 97.45. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

The Chairman announced a special meeting of Council for the purpose of considering second reading approval on Monday, September 16, 2013 beginning at 5:00 p.m. in Council Chambers of the Administration Building, Government Center, 100 Ribaut Road, Beaufort, South Carolina.

The Chairman announced a public hearing on Monday, September 23, 2013 beginning at 6:00 p.m. in the large meeting room of the Hilton Head Island Branch Library, 11 Beach City Road, Hilton Head Island, South Carolina.

2014 ACCOMMODATIONS TAX BOARD RECOMMENDATIONS

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award the 2014 accommodations tax funds in an amount not to exceed \$500,000 to the following organizations: Art League of Hilton Head \$3,000, Arts Council of Beaufort County \$12,000, Arts Center of Coastal Carolina \$13,000, Beaufort Art Association \$1,750, Beaufort Film Festival \$13,500, Beaufort Regional Chamber of Commerce \$81,100, Beaufort County Black Chamber of Commerce \$65,000, Beaufort Soil & Water Conservation District \$1,500, Hilton Head Island-Bluffton Chamber of Commerce/Visitors & Convention Bureau \$32,000, Bluffton Historical Preservation Society \$20,000, Carolina Cups \$3,000, Coastal Discovery Museum \$20,000, Daufuskie Island Historical Foundation \$1,500, Exchange Club of Beaufort/Child Abuse Prevention Association \$1,500, Experience Green \$6,000, Friends of Hunting Island State Park, Inc. \$25,000, Friends of the Spanish Moss Trail \$15,500, Greater Bluffton Chamber of Commerce \$5,000, Hilton Head Choral Society \$2,650, Hilton Head Island Concours d/Elegance, Inc. \$15,000, Hilton Head Symphony Orchestra \$6,000, Historic Beaufort Foundation \$5,000, Historic Bluffton Arts & Seafood Festival, Inc. \$5,000, Keep Beaufort County Beautiful \$2,000, Lowcountry Golf Course Owners Association \$15,000, Lowcountry & Resort Islands Tourism Commission \$25,000, Main Street Beaufort, USA \$25,000, Mitchelville Preservation Project, Inc. \$20,000, The Beaufort County Historical Society \$4,000, The Center for Service Leadership \$10,000, The Sandbox: An Interactive Children's Museum \$5,000, Penn Center, Inc. \$20,000 and Port Royal Sound Foundation \$20,000. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

PURCHASE OF TWENTY-ONE 2014 DODGE CHARGERS FOR THE SHERIFF'S OFFICE

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council approve the purchase of twenty-one 2014 Dodge Chargers from Butler Dodge, Chrysler, Jeep, Beaufort, South Carolina in the amount of \$481,278 for the Sheriff's Office. The source of funding is Account 10001202-54000, Vehicle Purchases. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

FUEL SERVICE CONTRACT FOR BEAUFORT COUNTY AIRPORT/ARW

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award a fuel service contract to Eastern Aviation, New Bern, North Carolina in the amount of \$388,000 for the Beaufort County Airport/ARW. The source of funding is Account 51000011-58000. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

MICROSOFT LICENSING CONTRACT RENEWAL

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award a Microsoft licensing contract renewal to New Venue Technologies, Inc., Columbia, South Carolina in the amount of \$203,712. The source of funding is Account 10001150-51110, MIS, Maintenance Contracts. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

WIRELESS COMMUNICATION SERVICES FOR BEAUFORT COUNTY

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award a contract to Verizon Wireless, Laurel, Maryland in the amount of \$126,000 for wireless communication services for Beaufort County. The source of funding is Departments' Telephone Account 50101. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

HILTON HEAD ISLAND AIRPORT/HXD ENGINEERING DESIGN SERVICES FOR RUNWAY APPROACH OBSTRUCTIONS – TALBERT, BRIGHT & ELLINGTON WORK AUTHORIZATION 12-04, PHASE 2

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award a contract to Talbert, Bright & Ellington, Columbia, South Carolina in the amount of \$110,532 for Hilton Head Island Airport/HXD engineering design services for runway approach obstructions – Talbert, Bright & Ellington Work Authorization 12-04, Phase 2. The source of funding is Expenditures Codes #54020011-54293 and #54020011-54301 – FAA Grants #29 and #30 (95%). Additional State Grant Funding of 2.5%. The remaining 2.5% (\$2,763.28) will come from the Hilton Head Island Airport’s Operating Budget. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

HILTON HEAD ISLAND AIRPORT/HXD PRELIMINARY ENGINEERING SERVICES FOR RUNWAY APPROACH OBSTRUCTIONS – TALBERT, BRIGHT & ELLINGTON WORK AUTHORIZATION 12-04

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award a contract to Talbert, Bright & Ellington, Columbia, South Carolina in the amount of \$96,923 for Hilton Head Island Airport/HXD preliminary engineering services for runway approach obstructions – Talbert, Bright & Ellington Work Authorization 12-04. The source of funding is Expenditures Codes #54020011-54293 and #54020011-54301 – FAA Grants #29 and #30 (95%). Additional State Grant Funding of 2.5%. The remaining 2.5% (\$2,423.08) will come from the Hilton Head Island Airport’s Operating Budget. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

CONTRACT WITH MUNICIPAL CODE CORPORATION FOR CODIFICATION SERVICES

This item comes before Council under the Consent Agenda. Discussion occurred at the September 9, 2013 meeting of the Finance Committee.

It was moved by Mr. McBride, seconded by Mr. Flewelling, that Council award a contract to Municipal Code Corporation (a sole source vendor), Tallahassee, Florida in the amount of \$60,000 to provide codification services for County Council’s Office. The source of funding is Account 10001000-51310, County Council, Memberships. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

MEMORANDUM OF UNDERSTANDING BY AND BETWEEN BEAUFORT COUNTY AND THE LOWCOUNTRY ECONOMIC ALLIANCE REGARDING THE PROVISION OF VARIOUS SERVICES TO ADVANCE ECONOMIC DEVELOPMENT INTERESTS IN BEAUFORT COUNTY

It was moved by Mr. Stewart, as Governmental Committee Chairman (no second required), that Council enter into a Memorandum of Understanding between Beaufort County and the Lowcountry Economic Alliance, a South Carolina not for profit corporation, to provide various services to advance economic development interests in Beaufort County. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

PUBLIC HEARINGS

AUTHORIZING THE ISSUANCE AND SALE OF GENERAL OBLIGATION REFUNDING BONDS, SERIES 2013D, OR SUCH OTHER APPROPRIATE SERIES DESIGNATION, OF BEAUFORT COUNTY, SOUTH CAROLINA, IN THE PRINCIPAL AMOUNT OF NOT EXCEEDING \$25,300,000; FIXING THE FORM AND DETAILS OF THE BONDS; AUTHORIZING THE COUNTY ADMINISTRATOR OR HIS LAWFULLY-AUTHORIZED DESIGNEE TO DETERMINE CERTAIN MATTERS RELATING TO THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS THEREOF; AND OTHER MATTERS RELATING THERETO

The Chairman opened a public hearing beginning at 6:00 p.m. for the purpose of receiving public comment regarding an ordinance authorizing the issuance and sale of general obligation refunding bonds, Series 2013D, or such other appropriate series designation, of Beaufort County, South Carolina, in the principal amount of not exceeding \$25,300,000; fixing the form and details of the bonds; authorizing the county administrator or his lawfully-authorized designee to determine certain matters relating to the bonds; providing for the payment of the bonds and the disposition of the proceeds thereof; and other matters relating thereto. After calling three times for public comment and receiving none, the Chairman declared the hearing closed at 6:01 p.m.

It was moved by Mr. Rodman, seconded by Mr. Flewelling, that Council postpone consideration of third and final reading until its meeting of September 16, 2013. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. Rodman, Mr. Stewart, Mr. Vaux and Ms. Von Harten. NAYS - Mr. McBride and Mr. Sommerville The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

AN ORDINANCE TO AMEND THE BEAUFORT COUNTY CODE OF ORDINANCES BY ADDING ARTICLE III, SECTIONS 54-50 TO 54-60, TO CHAPTER 54 OF PART I, ESTABLISHING A REGULATION PROHIBITING THE USE OF HANDHELD ELECTRONIC COMMUNICATION DEVICES FOR THE REVIEWING, DRAFTING, OR SENDING OF ELECTRONIC COMMUNICATIONS WHILE OPERATING A MOTOR

VEHICLE WITHIN THE UNINCORPORATED AREAS OF BEAUFORT COUNTY; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

The Chairman opened a public hearing beginning at 6:10 p.m. for the purpose of receiving public comment regarding an ordinance to amend the *Beaufort County Code of Ordinances* by adding Article III, Sections 54-50 to 54-60, to Chapter 54 of Part I, establishing a regulation prohibiting the use of handheld electronic communication devices for the reviewing, drafting, or sending of electronic communications while operating a motor vehicle within the unincorporated areas of Beaufort County; and providing for severability and an effective date. After calling three times for public comment and receiving none, the Chairman declared the hearing closed at 6:11 p.m.

It was moved by Mr. Stewart, as Governmental Committee Chairman (no second required), that Council approve on third and final reading an ordinance to amend the *Beaufort County Code of Ordinances* by adding Article III, Sections 54-50 to 54-60, to Chapter 54 of Part I, establishing a regulation prohibiting the use of handheld electronic communication devices for the reviewing, drafting, or sending of electronic communications while operating a motor vehicle within the unincorporated areas of Beaufort County; and providing for severability and an effective date. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

AN ORDINANCE TO AMEND THE FY 2013-2014 BEAUFORT COUNTY BUDGET ORDINANCE SO AS TO PROVIDE A SUPPLEMENTAL APPROPRIATION FROM THE COUNTY'S GENERAL RESERVE FUND IN THE AMOUNT OF \$400,000 TO FUND THE FOLLOWING FOUR LINE ITEMS: TECHNICAL COLLEGE OF THE LOWCOUNTRY, UNIVERSITY OF SOUTH CAROLINA-BEAUFORT, ISLAND RECREATION CENTER, AND BEAUFORT MEMORIAL HOSPITAL

The Chairman opened a public hearing beginning at 6:13 p.m. for the purpose of receiving public comment regarding an ordinance to amend the FY 2013-2014 Beaufort County Budget Ordinance so as to provide a supplemental appropriation from the county's general reserve fund in the amount of \$400,000 to fund the following four line items: Technical College of the Lowcountry \$100,000, University of South Carolina-Beaufort \$125,000, Island Recreation Center \$75,000, and Beaufort Memorial Hospital \$100,000. After calling three times for public comment and receiving none, the Chairman declared the hearing closed at 6:14 p.m.

Motion to reconsider: It was moved by Mr. Rodman that Council reconsider its motion of August 12, 2013 regarding denial of a \$125,000 supplemental appropriation for the Solicitor's Office.

Mr. McBride, as parliamentarian, ruled the motion out of order. A motion to reconsider may be made only by a member who voted on the prevailing side in the original vote. Mr. Rodman did not vote on the prevailing side.

It was moved by Mr. Stewart, as Governmental Committee Chairman (no second required), that Council approve on third and final reading an ordinance to amend the FY 2013-2014 Beaufort County Budget Ordinance so as to provide a supplemental appropriation from the county's general reserve fund in the amount of \$400,000 to fund the following four line items: Technical

College of the Lowcountry \$100,000, University of South Carolina-Beaufort \$125,000, Island Recreation Center \$75,000, and Beaufort Memorial Hospital \$100,000. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. NAYS – Mr. Flewelling. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

PUBLIC COMMENT

There were no requests to speak during public comment.

ADJOURNMENT

Council adjourned at 6:19 p.m.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: _____
D. Paul Sommerville, Chairman

ATTEST _____
Suzanne M. Rainey, Clerk to Council

Ratified:

Official Proceedings
Special Meeting
County Council of Beaufort County
September 16, 2013

The electronic and print media duly notified in accordance with the State Freedom of Information Act.

SPECIAL MEETING

A special meeting of the County Council of Beaufort County was held at 5:00 p.m., Monday, September 16, 2013 in Council Chambers of the Administration Building, 100 Ribaut Road, Beaufort, South Carolina.

ATTENDANCE

Chairman D. Paul Sommerville, Vice Chairman Stu Rodman and Councilmen Cynthia Bensch, Rick Caporale, Gerald Dawson, Brian Flewelling, William McBride, Gerald Stewart, Roberts "Tabor" Vaux and Laura Von Harten. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

PLEDGE OF ALLEGIANCE

The Chairman led those present in the Pledge of Allegiance to the Flag.

INVOCATION

Chairman Paul Sommerville gave the Invocation.

REMARKS FROM THE CHAIRMAN

The Chairman has been asked two questions. The first question, "Why does the millage apply to personal property as well a real property especially when millage is rolled up rather than back as in years' past"? The answer, "Because it is required under state statute. State statute says that you cannot have two separate millage. Whatever millage applies to real property (home and land) has to apply to personal property (automobile, boat and airplane)."

The second question, "If Council is going to reduce the School District millage, why not reduce it on the County as well. If the logic applies to the School District, why does it not apply to the County?" The answer, "It does. The School District millage is impacted by some factors that the County millage is not impacted. There are two tax increment financing districts, New River and Port Royal I, rolling off this year which complicates this process. All entities that are not within those TIFs are essentially rolling forward to almost the same amount of money they received last year. Those entities, within those TIFs rolling off, will have some cushion built in because when a TIF rolls off, it does not create more additional ad valorem taxes. What it does is re-routed the tax money allocated to those TIFs back to the original taxing entities that were

paying into those TIFs to start with. The School District makes an assumption, different from the County, about their collection rate and the percentage of their receivables that will be appealed.”

It is a complex issue. The millage Council is asked to rollback is \$3.1 million. If you applied the same formula to affected millage the County, in fairness, it would reduce the County millage by 0.8. We did not ask that the County millage be reduced by 0.8. You could make an argument that we should have; we did not. It is a very small amount, but if someone wants to make that point feel free, because you are absolutely correct.

PUBLIC COMMENT

The Chairman recognized Ms. Ann Ubelis, a resident of Lady’s Island, who thanked the Board of Education for having the courage to come forward and lowering the millage rate. She asked Council to show the same courage and reduce the millage rate.

Mr. Jim Bequette, a resident of Lady’s Island, stated the School District came forward and lowered its millage rate. Where is the County’s reduction?

Mrs. Leigh Woods, a resident of Beaufort, stated that Beaufort County has a great opportunity to change the way things are done. We live in a special part of the world, but we have to keep taxes reasonable.

Ms. Diane Moreno, a resident of Bluffton, stated the County tax increase will affect all of the residents and inadvertently affect all of our business community. Please reconsider the tax increase.

Mrs. Jane Kenny, a resident of Bluffton, remarked now is not the time to raise taxes. These are hard times.

Mr. Gary Wilson, a resident of Burton, stated higher taxes will be a burden on just about everybody.

Mr. Steve Curless, a resident of Beaufort, stated the HUD headcount of our homeless population was 700 as of January 2013. He discourages Council from raising taxes at this time.

AN ORDINANCE TO AMEND 2013/26, FY 2013-2014 BEAUFORT COUNTY SCHOOL DISTRICT BUDGET, PROVIDING FOR A REDUCTION IN MILLAGE FROM 100.55 TO 97.45

It was moved by Mr. Rodman, as Finance Committee Chairman (no second required), that Council approve on second reading an ordinance to amend 2013/26, FY 2013-2014 Beaufort County School District Budget, providing for a reduction in millage from 100.55 to 97.45. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. Flewelling, Mr. McBride, Mr.

Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

Mr. Caporale stated the County millage rate could be reduced by 0.8. He recommended Council earmark the dollars generated by the 0.8 mill value (approximately \$1.4 million), that may accrue if collections are at or near historical levels of 99%, to fund balance.

Mr. Rodman, as Finance Committee Chairman, agreed to add this item to the agenda of the October 21, 2013 committee meeting.

AUTHORIZING THE ISSUANCE AND SALE OF GENERAL OBLIGATION REFUNDING BONDS, SERIES 2013D, OR SUCH OTHER APPROPRIATE SERIES DESIGNATION, OF BEAUFORT COUNTY, SOUTH CAROLINA, IN THE PRINCIPAL AMOUNT OF NOT EXCEEDING \$25,300,000; FIXING THE FORM AND DETAILS OF THE BONDS; AUTHORIZING THE COUNTY ADMINISTRATOR OR HIS LAWFULLY-AUTHORIZED DESIGNEE TO DETERMINE CERTAIN MATTERS RELATING TO THE BONDS; PROVIDING FOR THE PAYMENT OF THE BONDS AND THE DISPOSITION OF THE PROCEEDS THEREOF; AND OTHER MATTERS RELATING THERETO

It was moved by Mr. Rodman, as Finance Committee Chairman (no second required), that Council approve on third and final reading an ordinance authorizing the issuance and sale of general obligation refunding bonds, Series 2013D, or such other appropriate series designation, of Beaufort County, South Carolina, in the principal amount of not exceeding \$25,300,000; fixing the form and details of the bonds; authorizing the county administrator or his lawfully-authorized designee to determine certain matters relating to the bonds; providing for the payment of the bonds and the disposition of the proceeds thereof; and other matters relating thereto. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Dawson, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. NAYS – Mr. Flewelling. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

MOTION TO SUSPEND THE RULES OF COUNCIL AS IT RELATES TO BOARD APPOINTMENTS

It was moved by Mr. Caporale, seconded by Mr. Flewelling, that Council suspend its rules requiring a two-week waiting period before an appointment can be finalized.

Mr. McBride, parliamentarian, ruled that a two-thirds vote of Council is required to suspend its rules.

The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Flewelling, Mr. McBride Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. NAYS – Mr. Dawson. A two-thirds vote of Council was achieved. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

It was moved by Mr. Flewelling, seconded by Mr. Caporale, that Council appoint Mrs. Anne Esposito, representing active pilot/aircraft owner at Hilton Head Island Airport/HXD, to serve as a member of the Airports Board. The vote: YEAS - Mrs. Bensch, Mr. Caporale, Mr. Flewelling, Mr. McBride, Mr. Rodman, Mr. Sommerville, Mr. Stewart, Mr. Vaux and Ms. Von Harten. NAYS – Mr. Dawson. The motion passed. (Council District 10 is vacant due to the resignation of Steven Baer effective July 31, 2013.)

ADJOURNMENT

Council adjourned at 5:55 p.m.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: _____
D. Paul Sommerville, Chairman

ATTEST _____
Suzanne M. Rainey, Clerk to Council

Ratified:



Memorandum

DATE: September 20, 2013
TO: County Council
FROM: Gary Kubic, County Administrator *Gary Kubic*
SUBJ: County Administrator's Progress Report

The following is a summary of activities that took place September 9, 2013 through September 20, 2013:

September 9, 2013

- Development Agreement Subcommittee of Natural Resources (Pepper Hall) meeting
- Finance Committee meeting
- Caucus meeting
- County Council meeting

September 10, 2013

- Followup meeting with Craig Molloy, of Carolina Cleaning; Josh Gruber, County Attorney; and Mark Roseneau, Director of Facilities Management re: Carolina Cleaning issues
- Guest Speaker – Hilton Head Area Association of Realtors Meeting

September 11, 2013

- Meeting with Morris Campbell, Director of Community Services, and Julie Schneider, Director of Department of Social Services
- Introductory meeting with Mike Campi, Executive Director of Penn Center
- Meeting with Janette Williams, Director of Senior Services of Beaufort County; Bryan Hill, Deputy County Administrator; and Morris Campbell, Director of Community Services re: Request for emergency funds
- County Joint Code Review Committee meeting (unable to attend due to scheduling conflict)
- Library Board of Trustees meeting

September 12, 2013

- Meeting with Colonel Jack Snyder, Vice chairman, Military Enhancement Committee
- Meeting with Tony Criscitiello, Division-Director of Planning and Development, and Ian Hill, Historic Preservation Planner re: Request for Creation of a Monument to the Port Royal Agricultural and Industrial School
- Meeting with Tony Criscitiello re: Shooting range in northern Beaufort County
- Bimonthly meeting with Paul Sommerville, Council Chairman; Billy Keyserling, City Mayor; and Scott Dadson, City Manager re: County / Town issues

September 13, 2013

- PALS weekly meeting with Bryan Hill, Deputy County Administrator, and Scott Marshall, Director of Parks and Leisure Services
- Staff meeting re: Bluffton Parkway Phase 5B
- Staff meeting re: Parker's Convenience Traffic Impact Study
- Meeting with Councilman Stu Rodman and Darryl Ferguson

September 16, 2013

- Conference call with staff re: DOT Passenger Ferry Grant Application
- Public Facilities Committee meeting
- Special County Council meeting

September 17, 2013

- Meeting with Lewis Anderson at DSN residential facility
- Beaufort County Board of Education meeting

September 18, 2013

- Meeting with Deputy County Administrator Bryan Hill and County Attorney Josh Gruber re: Liollo's letter regarding St. Helena Library
- Agenda review with Chairman, Vice Chairman and Executive Staff re: Review draft agenda for September 23rd Council meeting
- Introductory meeting with Zach Murdock, new Island Packet reporter
- County Administrator / Assessor monthly meeting
- Staff meeting re: Community Development Code / 500 ft. setback

September 19, 2013

- Meeting with Phil Foot, Detention Center Director; Bryan Hill, Deputy County Administrator; Tallulah Trice, Director of Animal Control; and Richard Beacon, consultant re: Animal control services
- Court hearing Jasper County vs. Jasper County School District
- Windmill Harbour Safety Enhancements meeting

September 20, 2013

- Conference call with Rob Simmons, of Simmons Irrigation Supply re: Alwin Court / Construction of Bluffton Parkway and renovations to Buckingham Plantation Drive



Memorandum

DATE: September 20, 2013
TO: County Council
FROM: Bryan Hill, Deputy County Administrator *BH*
SUBJECT: Deputy County Administrator's Progress Report

The following is a summary of activities that took place September 9, 2013 through September 20, 2013:

September 9, 2013 (Monday):

- Meet with Alicia Holland, Interim CFO
- Prepare for County Council and Finance Committee Meetings
- Finance Committee Meeting
- County Council

September 10, 2013 (Tuesday)--Bluffton:

- Bluffton Hours
- Travel to Old Miller Road with Gary Kubic, County Administrator to preview possible DSN Property Purchase
- Meet with Duffie Stone, Solicitor
- Attend United Way Meeting

September 11, 2013 (Wednesday):

- Meet with Suzanne Gregory, Employee Services Director
- Telephone Conference with Scott Marshall, PALS Director
- Prepare Reorganization Chart
- Meet with Gary Kubic, County Administrator
- Meet with Janette Williams, Director of Senior Services re: Emergency Funds Request
- Attend Library Board of Trustees Meeting

September 12, 2013 (Thursday):

- Attend St. Helena Fire Station Groundbreaking Ceremony

September 13, 2013 (Friday):

- Meeting with Gary Kubic, County Administrator and Scott Marshall, PALS Director
- Meeting re: Bluffton Parkway Phase 5B Questions
- Meeting re: Parker's Convenience Store Traffic Study Review
- Meet with Phil Foot, Public Safety Director
- Meet with Okatie Baptist Church Representatives
- Meet with Alicia Holland, Interim CFO

September 16, 2013 (Monday):

- Attend Meeting to Discuss 155 Old Miller Road Property
- Conference Call re: DOT Passenger Ferry Grant Program
- Meet with Greg McCord of School District re: After School Programs
- Public Facilities Committee Meeting
- County Council Special Meeting

September 17, 2013 (Tuesday):

- Attend SC 170 Construction Meeting
- Meet with Gary Kubic, County Administrator
- Meet with Morris Campbell, Community Services Director
- Meet with Ashley Feaster re: Home Builders' Show

September 18, 2013 (Wednesday):

- Meet with Joshua Gruber, County Attorney
- Meet with Gary Kubic, County Administrator, and Joshua Gruber, County Attorney
- Agenda Review
- Meet with Zach Murdock, Reporter for the Island Packet/Beaufort Gazette
- Meet with Alicia Holland, Interim CFO
- Attend Community Development Code Meeting

September 19, 2013 (Thursday):

- Meeting with Richard Bacon, Consultant re: Animal Services with Gary Kubic, County Administrator and Phil Foot, Public Safety Director
- Meet with Scott Marshall, PALS Director
- United Way at Palmetto Bluff

September 20, 2013 (Friday)--Bluffton:

- Bluffton Hours

Committee Reports

September 23, 2013

A. COMMITTEES REPORTING

1. Natural Resources

① Southern Beaufort County Corridor Beautification Board

- According to the enabling legislation, county ordinance 2013/12, Section 2.252(h), Composition, “One member nominated by the Town of Bluffton for appointment by County Council.”
- This is a Bluffton Town Council nomination. (See letter attached.)

<i>Nominate</i>	<i>Name</i>	<i>Position/Area/Expertise</i>	<i>Reappoint/Appoint</i>	<i>Votes Required</i>
09.23.13	Andy Miller	Town of Bluffton nominee	Appoint	6 of 11 (1 st term)

B. COMMITTEE MEETINGS

1. Community Services

William McBride, Chairman

Tabor Vaux, Vice Chairman

➔ Next Meeting – Monday October 28 at 2:00 p.m., Bluffton Branch Library

2. Executive

Paul Sommerville, Chairman

➔ Next Meeting – Monday, October 14 at 2:00 p.m., ECR

3. Finance

Stu Rodman, Chairman

Rick Caporale, Vice Chairman

➔ Next Meeting – Monday, October 21 at 2:00 p.m., BIV

4. Governmental

Jerry Stewart, Chairman

Laura Von Harten, Vice Chairman

➔ Next Meeting – Monday, October 7 at 4:00 p.m., ECR

5. Natural Resources

Brian Flewelling, Chairman

Cynthia Bensch, Vice Chairman

➔ Next Meeting – Monday, October 7 at 2:00 p.m., ECR

6. Public Facilities

Gerald Dawson, Chairman

➔ Next Meeting – Monday, October 21 at 4:00 p.m., BIV

7. Transportation Advisory Group

Paul Sommerville, Chairman

➔ Next Meeting – To be announced.

Lisa Sulka
Mayor

Oliver Brown
Mayor Pro Tempore

Anthony Barrett
Town Manager



Council Members
Mike Raymond
Karen Lavery
Ted Huffman

Sandra Lunceford
Town Clerk

September 13, 2013

Mr. Andy Miller
27 Wood Eden Lane
Bluffton, SC 29910

RE: Southern Beaufort County Corridor Beautification Board Appointment

Dear Andy:

I am pleased to officially inform you that on September 10th, Bluffton Town Council appointed you to the Southern Beaufort County Corridor Beautification Board. You will represent Bluffton on this Board.

Beaufort County will be contacting you with further information, but in the meantime, if you have any questions, please contact Kim Chapman at 843.706.4505 or via email at kchapman@townofbluffton.com.

On behalf of Bluffton Town Council and our citizens, we extend our appreciation for your willingness to serve your community.

Sincerely,

Lisa Sulka
Mayor of Bluffton

CC: Steve Wilson, Southern Beaufort County Corridor Beautification Board
Roberts Vaux, Interim

Budget FY 2014
As of 9/20/2013
Description

Actual Year to Date Comparison
For the Period Ending August 31st

Adopted
Budget
FY 2014

Organization			ORG	FY 2013	FY 2014	FY 2014
		Taxes	41000	(912,639)	(1,033,561)	(75,817,001)
		Licenses & Permits	42000	(206,879)	(214,530)	(2,293,000)
		Intergovernmental	43000	(35,994)	(120,282)	(7,865,416)
		Charges for Services	44000	(1,418,162)	(1,338,897)	(10,662,398)
		Fines & Forfeitures	45000	(136,926)	(52,440)	(1,107,531)
		Interest	46000	(19,953)	(6,078)	(105,000)
		Miscellaneous	47000	(14,690)	(89,993)	(232,000)
		Other Financing Sources	48000	(585,500)	-	(1,268,750)
		General Fund Revenue		(3,330,743)	(2,855,781)	(99,351,096)
General	Elected	COUNTY COUNCIL	1000	83,888	75,689	681,962
General	Elected	AUDITOR	1010	82,094	88,626	558,533
General	Elected	TREASURER	1020	131,929	152,472	967,364
General	Elected	TREASURER TAX BILLS & CC FEES	1021	-	-	-
General	Elected	CLERK OF COURT	1030	129,252	149,095	1,037,944
General	Elected	FAMILY COURT	1031	38,350	24,672	242,574
General	Elected	PROBATE COURT	1040	114,583	120,816	727,213
General	Elected	CORONER	1060	53,144	77,744	444,032
General	State	HILTON HEAD MAGISTRATE	1080	-	-	-
General	State	BEAUFORT MAGISTRATE	1081	144,702	106,785	757,189
General	State	BLUFFTON MAGISTRATE	1082	53,465	59,343	415,508
General	State	SHELDON MAGISTRATE	1083	11,678	12,143	73,782
General	State	ST HELENA MAGISTRATE	1084	660	16,633	96,100
General	State	MAGISTRATE BOND COURT	1085	17,934	17,170	106,375
General	State	MAGISTRATE AT-LARGE	1086	39,153	39,245	196,760
General	State	MASTER IN EQUITY	1090	49,981	42,982	357,911
General	Elected/State	GENERAL GOVT ELECTED BENEFITS POOL	1099	-	-	753,736
General	Allocation	GEN GOVT DIRECT SUBSIDIES	1198	286,938	205,688	1,496,629
General	Admin	COUNTY ADMINISTRATOR	1100	89,695	104,708	551,121
General	Admin	PUBLIC INFORMATION OFFICER	1101	20,343	29,922	152,919
General	Admin	BROADCAST SERVICES	1102	55,877	58,084	254,677
General	Admin	COUNTY ATTORNEY	1103	46,418	39,692	319,714
General	Admin	VOTER REGISTRATION/ELECTIONS	1143	121,414	72,687	732,808
General	Admin	ELECTION WORKERS	1144	-	-	-
General	Admin	ASSESSOR	1120	312,259	323,442	2,153,656
General	Admin	REGISTER OF DEEDS	1122	138,518	133,980	482,153

Budget FY 2014
As of 9/20/2013

Description			ORG	Actual Year to Date Comparison		Adopted
				For the Period Ending August 31st		Budget
Organization				FY 2013	FY 2014	FY 2014
General	Admin	RISK MANAGEMENT	1115	15,040	17,393	101,689
General	State	LEGISLATIVE DELEGATION	1070	13,592	8,798	72,415
General	Admin	ZONING & DEVELOPMENT ADM	1130	26,864	28,818	171,934
General	Admin	PLANNING	1131	128,990	97,374	551,640
General	Admin	COMPREHENSIVE PLAN	1132	-	50,250	27,270
General	Admin	AUTOMATED MAPPING/GIS	1152	53,283	83,877	441,043
General	Admin	DIRECTOR OF COMMUNITY SERVICES	1140	18,496	18,926	143,025
General	Admin	EMPLOYEE SERVICES	1160	171,033	131,515	994,544
General	Admin	RECORDS MANAGEMENT	1154	37,869	77,577	349,872
General	Admin	FINANCE DEPARTMENT	1111	129,567	101,589	648,298
General	Admin	PURCHASING	1116	44,844	36,864	217,754
General	Admin	BUSINESS LICENSES	1134	10,563	8,393	48,161
General	Admin	MANAGEMENT INFORMATION SYSTEMS	1150	469,703	582,253	2,495,535
General	Admin	DIRECTOR OF PUBLIC SERVICES	1300	37,129	37,747	219,074
General	Fringe	GENERAL GOVT BENEFITS POOL	1199	420,928	-	962,073
Public Safety	Elected	SHERIFF	1201	1,130,888	1,365,578	7,579,076
Public Safety	Elected	SHERIFF	1202	1,887,191	1,781,509	11,537,858
Public Safety	Elected	SHERIFF	1203	165,160	122,146	686,110
Public Safety	Elected	SHERIFF	1205	196,269	191,386	1,200,984
Public Safety	Elected	PUB SAFETY ELECTED POOLED BENEFITS	1209	-	-	2,194,754
Public Safety	Admin	EMERGENCY MANAGEMENT	1210	76,999	85,968	463,371
Public Safety	Admin	EMERGENCY MANAGEMENT	1212	3,100	3,002	17,377
Public Safety	Admin	EMERGENCY MANAGEMENT - Comm	1220	652,596	993,837	5,692,452
Public Safety	Admin	EMERGENCY MANAGEMENT - DATA	1240	81,329	103,280	512,768
Public Safety	Admin	EMERGENCY MEDICAL SERVICE	1230	922,387	912,478	4,972,901
Public Safety	Admin	DETENTION CENTER	1250	872,998	894,514	5,527,543
Public Safety	Admin	TRAFFIC - Signal Management	1241	49,753	71,511	430,757
Public Safety	Admin	TRAFFIC - Signal Management	1242	33,566	3,630	129,750
Public Safety	Admin	BUILDING CODES	1260	103,882	115,120	591,095
Public Safety	Admin	BUILDING CODES ENFORCEMENT	1261	43,636	39,642	244,002
Public Safety	Fringe	PUBLIC SAFETY BENEFITS POOL	1299	900,591	-	2,494,623
Public Works	Admin	FACILITIES MANAGEMENT	1310	386,338	421,380	1,944,103
Public Works	Admin	BUILDINGS MAINTENANCE	1311	157,065	190,028	1,107,433
Public Works	Admin	GROUNDNS MAINTENANCE - NORTH	1312	262,047	345,827	1,885,649
Public Works	Admin	GROUNDNS MAINTENANCE - SOUTH	1313	90,275	-	28,704
Public Works	Admin	PUBLIC WORKS GEN SUPPORT	1301	101,320	104,574	625,608
Public Works	Admin	ROADS/DRAINAGE - NORTH	1320	144,918	135,141	901,384
Public Works	Admin	ROADS/DRAINAGE - SOUTH	1321	81,424	82,347	435,329
Public Works	Admin	PUBLIC WORKS ADMINISTRATION	1302	59,579	39,696	237,329
Public Works	Admin	ENGINEERING	1330	66,509	51,942	348,014

Budget FY 2014
As of 9/20/2013

Description			ORG	Actual Year to Date Comparison		Adopted
				For the Period Ending August 31st		Budget
Organization				FY 2013	FY 2014	FY 2014
Public Works	Admin	SWR ADMINISTRATION	1340	774,722	1,346,929	4,852,684
Public Works	Admin	SWR HILTON HEAD	1343	19,064	19,085	104,112
Public Works	Admin	SWR BLUFFTON	1344	24,787	26,944	170,307
Public Works	Admin	SWR BURTON	1345	22,118	19,756	122,114
Public Works	Admin	SWR DAUFUSKIE	1346	-	-	7,200
Public Works	Admin	SWR ST HELENA	1347	30,296	27,085	176,420
Public Works	Admin	SWR SHELDON	1348	17,558	21,567	124,214
Public Works	Fringe	PUBLIC WORKS BENEFITS POOL	1399	255,916	-	1,217,584
Public Health	Admin	ANIMAL SHELTER & CONTROL	1270	176,335	104,761	561,967
Public Health	Admin	MOSQUITO CONTROL	1400	348,550	175,673	1,370,377
Public Health	Allocation	PUBLIC HEALTH DIRECT SUBSIDIES	1498	235,384	317,737	1,697,947
Public Health	Fringe	PUBLIC HEALTH BENEFITS POOL	1499	71,818	-	153,054
Public Welfare	Admin	VETERANS AFFAIRS	1500	25,285	25,633	191,950
Public Welfare	State	DEPT OF SOCIAL SERVICES	1510	17,925	21,448	147,349
Public Welfare	Allocation	PUBLIC WELFARE DIRECT SUBSIDIES	1598	907	3,800	598,000
Public Welfare	Fringe	PUBLIC WELFARE BENEFITS POOL	1599	5,524	-	30,644
Cultural	Admin	PALS CENTRAL ADMINISTRATION	1600	66,025	58,975	300,185
Cultural	Admin	PALS SUMMER PROGRAM	1601	135,923	131,681	107,500
Cultural	Admin	PALS AQUATICS PROGRAM	1602	177,127	193,333	1,089,007
Cultural	Admin	PALS HILTON HEAD PROGRAMS	1603	20,000	20,000	80,000
Cultural	Admin	PALS BLUFFTON PROGRAMS	1604	3,387	1,994	146,010
Cultural	Admin	PALS ATHLETIC PROGRAMS	1605	117,102	151,558	1,024,870
Cultural	Admin	PALS RECREATION CENTERS	1606	111,661	92,502	515,025
Cultural	Admin	LIBRARY ADMINISTRATION	1620	119,727	116,855	709,546
Cultural	Admin	LIBRARY BEAUFORT BRANCH	1621	97,145	88,608	489,825
Cultural	Admin	LIBRARY BLUFFTON BRANCH	1622	74,593	81,511	570,194
Cultural	Admin	LIBRARY HILTON HEAD BRANCH	1623	87,196	91,150	492,569
Cultural	Admin	LIBRARY LOBECO BRANCH	1624	22,946	22,331	139,474
Cultural	Admin	LIBRARY ST HELENA BRANCH	1625	25,800	92,500	571,647
Cultural	Admin	LIBRARY TECHNICAL SERVICES	1626	113,970	99,872	437,128
Cultural	Admin	LIBRARY SC ROOM	1627	16,431	16,273	101,636
Cultural	Fringe	CULTURAL & RECRE BENEFITS POOL	1699	263,500	-	707,502
General Fund Expenditures				15,549,093	14,657,089	91,802,002

Budget FY 2014
As of 9/20/2013
Description

Actual Year to Date Comparison
For the Period Ending August 31st
FY 2013 FY 2014

Adopted
Budget
FY 2014

Description		Organization	ORG	FY 2013	FY 2014	FY 2014
Transfers	Allocation	GENERAL FUND XFERS OUT	1999			
		Miscellaneous Grant	59200	-	-	-
		Daufuskie Ferry	59202	16,667	-	150,000
		Public Safety Grants	59206	-	-	-
		EMS Grants	59207	-	-	-
		Real Property	59209	-	-	-
		Energy Grant	59225	444	-	-
		Tire Recycling	59226	-	-	-
		Dale Water Line	59229	-	-	-
		PALS Programs Fund	59231	-	-	-
		DSN Programs Fund	59241	283,333	-	2,000,000
		A&D Programs Fund	59261	58,333	-	400,000
		DNA Laboratory	59270	-	-	-
		Victims Assistance	59271	19,882	-	119,516
		School Resource Officer	59273	23,807	-	129,322
		Sheriff Grant	59274	-	-	256
		DNA Grant Fund	59280	-	-	-
		COSY Program	59281	23,333	-	150,000
		Debt Service Fund	59300	-	-	-
		LI Airport	59570	-	-	-
		HHI Airport	59580	-	-	-
		Treasurer's Execution Fund	59603	-	-	-
		Clerk of Court	59619	-	-	-
		Public Defender	59651	50,000	-	600,000
		Sheriff's Trust	59663	-	-	-
		Total General Fund Transfers Out		475,799	-	3,549,094
Education	Education	Education Allocation	1698	-	666,667	4,000,000
		General Fund Expenditures (including Transfers and Education Allocation)		16,024,892	15,323,756	99,351,096
		Net (Surplus)/Deficit		12,694,149	12,467,975	-

Budget FY 2013
As of 9/19/2013

Actual Year to Date Comparison
For the Period Ending June 30th

Adopted
Budget
FY 2013

Adopted
Budget
FY 2014

Description	Organization	ORG	FY 2010	FY 2011	FY 2012	FY 2013	FY 2013	FY 2014	
	Taxes	41000	(72,781,606)	(73,219,927)	(72,841,403)	(72,758,008)	(72,323,941)	(75,817,001)	
	Licenses & Permits	42000	(2,406,781)	(2,324,229)	(2,940,209)	(2,816,396)	(2,680,000)	(2,293,000)	
	Intergovernmental	43000	(7,840,692)	(7,209,033)	(7,020,188)	(7,821,293)	(8,000,000)	(7,865,416)	
	Charges for Services	44000	(10,871,665)	(10,960,563)	(11,241,033)	(11,893,567)	(11,175,589)	(10,662,398)	
	Fines & Forfeitures	45000	(1,114,193)	(836,282)	(837,774)	(748,502)	(860,000)	(1,107,531)	
	Interest	46000	(535,064)	(172,209)	(197,644)	(92,665)	(175,100)	(105,000)	
	Miscellaneous	47000	(784,642)	(822,952)	(451,500)	(562,567)	(675,500)	(232,000)	
	Other Financing Sources	48000	(2,754,898)	(1,428,891)	(1,175,401)	(1,648,462)	(1,260,000)	(1,268,750)	
	General Fund Revenue		(99,089,541)	(96,974,086)	(96,705,152)	(98,341,460)	(97,150,130)	(99,351,096)	
General	Elected	COUNTY COUNCIL	1000	635,734	643,954	560,666	640,500	603,520	681,962
General	Elected	AUDITOR	1010	643,652	538,868	489,549	501,027	600,704	558,533
General	Elected	TREASURER	1020	808,954	818,943	682,737	1,103,150	677,760	967,364
General	Elected	TREASURER TAX BILLS & CC FEES	1021	1,327,648	490,214	357,875	-	340,000	-
General	Elected	CLERK OF COURT	1030	963,474	837,312	786,725	799,220	822,751	1,037,944
General	Elected	FAMILY COURT	1031	337,080	215,458	196,491	185,370	232,615	242,574
General	Elected	PROBATE COURT	1040	849,174	730,443	736,309	696,905	760,699	727,213
General	Elected	CORONER	1060	373,890	319,525	391,414	425,301	435,571	444,032
General	State	HILTON HEAD MAGISTRATE	1080	34,356	652	-	-	-	-
General	State	BEAUFORT MAGISTRATE	1081	685,920	660,643	772,450	684,593	742,215	757,189
General	State	BLUFFTON MAGISTRATE	1082	529,107	359,162	397,542	344,464	372,615	415,508
General	State	SHELDON MAGISTRATE	1083	64,207	64,972	69,248	70,900	71,640	73,782
General	State	ST HELENA MAGISTRATE	1084	82,777	82,908	46,276	46,592	104,923	96,100
General	State	MAGISTRATE BOND COURT	1085	84,396	80,201	94,870	97,597	97,515	106,375
General	State	MAGISTRATE AT-LARGE	1086	79,900	102,039	133,706	195,507	140,092	196,760
General	State	MASTER IN EQUITY	1090	309,433	284,317	285,433	291,393	297,848	357,911
General	Elected/Sta	GENERAL GOVT ELECTED BENEFITS POOL	1099	-	-	-	-	-	753,736
General	Allocation	GEN GOVT DIRECT SUBSIDIES	1198	1,631,125	1,364,350	1,020,824	1,259,863	1,234,129	1,496,629
General	Admin	COUNTY ADMINISTRATOR	1100	919,541	591,064	519,420	589,263	509,119	551,121
General	Admin	PUBLIC INFORMATION OFFICER	1101	386,010	96,852	70,860	142,300	148,529	152,919
General	Admin	BROADCAST SERVICES	1102	-	177,022	248,745	267,948	223,431	254,677
General	Admin	COUNTY ATTORNEY	1103	556,119	551,291	507,441	243,996	400,063	319,714
General	Admin	VOTER REGISTRATION/ELECTIONS	1143	694,812	563,717	608,140	668,607	634,703	732,808
General	Admin	ELECTION WORKERS	1144	(1,050)	211	1,060	1,314	-	-
General	Admin	ASSESSOR	1120	2,429,315	1,834,302	1,706,698	1,774,574	2,069,589	2,153,656
General	Admin	REGISTER OF DEEDS	1122	548,074	442,376	446,291	471,131	475,359	482,153

Budget FY 2013
As of 9/19/2013

Actual Year to Date Comparison
For the Period Ending June 30th

Adopted
Budget
FY 2013

Adopted
Budget
FY 2014

Description	Organization	ORG	FY 2010	FY 2011	FY 2012	FY 2013	Adopted Budget FY 2013	Adopted Budget FY 2014	
General	Admin	RISK MANAGEMENT	1115	135,647	92,245	92,579	96,855	103,691	101,689
General	State	LEGISLATIVE DELEGATION	1070	83,625	66,791	69,099	74,002	69,304	72,415
General	Admin	ZONING & DEVELOPMENT ADM	1130	240,290	193,207	180,455	163,175	161,054	171,934
General	Admin	PLANNING	1131	852,797	704,085	703,282	624,665	698,539	551,640
General	Admin	COMPREHENSIVE PLAN	1132	60,253	398,141	138,829	-	7,100	27,270
General	Admin	AUTOMATED MAPPING/GIS	1152	595,825	446,302	383,503	418,960	420,926	441,043
General	Admin	DIRECTOR OF COMMUNITY SERVICES	1140	208,001	122,808	121,216	119,933	146,040	143,025
General	Admin	EMPLOYEE SERVICES	1160	936,766	909,982	965,024	1,002,190	676,856	994,544
General	Admin	RECORDS MANAGEMENT	1154	199,101	146,795	216,186	282,935	401,975	349,872
General	Admin	FINANCE DEPARTMENT	1111	546,441	529,372	592,945	587,595	600,202	648,510
General	Admin	PURCHASING	1116	248,317	228,451	208,750	158,441	234,987	217,754
General	Admin	BUSINESS LICENSES	1134	474,360	153,371	50,585	45,399	67,127	48,161
General	Admin	MANAGEMENT INFORMATION SYSTEMS	1150	2,504,079	1,891,678	2,095,430	2,176,811	2,229,809	2,495,535
General	Admin	DIRECTOR OF PUBLIC SERVICES	1300	256,898	207,698	209,379	214,512	205,747	219,074
General	Fringe	GENERAL GOVT BENEFITS POOL	1199	-	2,101,252	2,064,354	2,342,247	2,486,724	962,073
Public Safety	Elected	SHERIFF	1201	6,935,326	7,111,849	6,399,786	6,802,898	6,536,306	7,579,076
Public Safety	Elected	SHERIFF	1202	12,051,225	12,193,300	10,789,681	10,788,196	11,018,434	11,537,858
Public Safety	Elected	SHERIFF	1203	-	-	576,583	602,261	641,414	686,110
Public Safety	Elected	SHERIFF	1205	1,420,920	1,315,482	1,146,556	1,130,640	1,161,829	1,200,984
Public Safety	Elected	PUB SAFETY ELECTED POOLED BENEFITS	1209	-	-	-	-	-	2,194,754
Public Safety	Admin	EMERGENCY MANAGEMENT	1210	665,401	480,067	385,167	428,552	419,151	463,159
Public Safety	Admin	EMERGENCY MANAGEMENT	1212	5,393	152,585	79,206	17,273	16,558	17,377
Public Safety	Admin	EMERGENCY MANAGEMENT - Comm	1220	4,252,117	4,212,527	5,070,893	5,440,921	5,450,504	5,692,452
Public Safety	Admin	EMERGENCY MANAGEMENT - DATA	1240	1,076,177	819,645	537,506	498,378	523,912	512,768
Public Safety	Admin	EMERGENCY MEDICAL SERVICE	1230	5,959,606	5,078,989	5,224,311	5,443,126	4,728,752	4,972,901
Public Safety	Admin	DETENTION CENTER	1250	6,409,241	5,557,117	5,113,860	5,246,087	5,473,854	5,527,543
Public Safety	Admin	TRAFFIC - Signal Management	1241	303,325	277,246	291,740	451,382	438,601	430,757
Public Safety	Admin	TRAFFIC - Signal Management	1242	128,249	104,007	115,097	106,024	126,900	129,750
Public Safety	Admin	BUILDING CODES	1260	1,311,688	948,365	700,297	570,043	638,407	591,095
Public Safety	Admin	BUILDING CODES ENFORCEMENT	1261	-	-	183,185	236,095	218,468	244,002
Public Safety	Fringe	PUBLIC SAFETY BENEFITS POOL	1299	-	2,447,228	4,858,807	4,782,125	5,239,864	2,494,623
Public Works	Admin	FACILITIES MANAGEMENT	1310	2,443,107	2,112,228	1,767,469	1,900,738	1,872,952	1,944,103
Public Works	Admin	BUILDINGS MAINTENANCE	1311	1,034,490	1,070,415	994,336	1,017,761	1,099,344	1,107,433
Public Works	Admin	GROUND MAINTENANCE - NORTH	1312	1,328,895	1,061,146	1,250,688	1,847,799	2,103,038	1,914,353
Public Works	Admin	GROUND MAINTENANCE - SOUTH	1313	1,111,226	876,985	567,967	-	-	-
Public Works	Admin	PUBLIC WORKS GEN SUPPORT	1301	990,810	701,598	691,891	684,201	669,996	625,608
Public Works	Admin	ROADS/DRAINAGE - NORTH	1320	1,048,771	873,630	816,164	897,873	814,177	901,384
Public Works	Admin	ROADS/DRAINAGE - SOUTH	1321	706,686	602,956	455,958	443,195	465,388	435,329
Public Works	Admin	PUBLIC WORKS ADMINISTRATION	1302	371,265	279,819	273,040	270,413	294,241	237,329
Public Works	Admin	ENGINEERING	1330	450,071	304,747	279,599	343,035	501,977	348,014

Budget FY 2013
As of 9/19/2013

Actual Year to Date Comparison
For the Period Ending June 30th

Adopted
Budget
FY 2013

Adopted
Budget
FY 2014

Description	Organization	ORG	FY 2010	FY 2011	FY 2012	FY 2013	Adopted Budget FY 2013	Adopted Budget FY 2014	
Public Works	Admin	SWR ADMINISTRATION	1340	5,011,077	4,361,167	4,187,121	4,436,018	4,338,807	4,852,684
Public Works	Admin	SWR HILTON HEAD	1343	104,191	108,391	101,345	101,108	100,594	104,112
Public Works	Admin	SWR BLUFFTON	1344	156,074	143,157	148,521	154,622	165,731	170,307
Public Works	Admin	SWR BURTON	1345	156,532	165,616	139,583	127,814	148,518	122,114
Public Works	Admin	SWR DAUFUSKIE	1346	33,298	203	-	-	7,200	7,200
Public Works	Admin	SWR ST HELENA	1347	143,143	137,139	153,245	163,960	183,078	176,420
Public Works	Admin	SWR SHELDON	1348	107,353	109,882	100,525	116,390	107,588	124,214
Public Works	Fringe	PUBLIC WORKS BENEFITS POOL	1399	-	1,382,469	1,273,210	1,378,746	1,511,164	1,217,584
Public Health	Admin	ANIMAL SHELTER & CONTROL	1270	899,340	758,613	799,894	936,912	834,369	561,967
Public Health	Admin	MOSQUITO CONTROL	1400	1,714,086	1,087,606	1,159,244	1,304,745	1,369,461	1,370,377
Public Health	Allocation	PUBLIC HEALTH DIRECT SUBSIDIES	1498	2,630,740	2,582,740	1,914,059	1,637,534	1,741,785	1,697,947
Public Health	Fringe	PUBLIC HEALTH BENEFITS POOL	1499	-	301,388	287,182	367,945	412,938	153,054
Public Welfare	Admin	VETERANS AFFAIRS	1500	194,205	139,703	141,580	143,894	181,207	191,950
Public Welfare	State	DEPT OF SOCIAL SERVICES	1510	196,105	197,450	180,973	170,387	170,700	147,349
Public Welfare	Allocation	PUBLIC WELFARE DIRECT SUBSIDIES	1598	481,320	498,330	438,443	357,613	435,000	598,000
Public Welfare	Fringe	PUBLIC WELFARE BENEFITS POOL	1599	-	37,170	28,045	29,997	32,514	30,644
Cultural	Admin	PALS CENTRAL ADMINISTRATION	1600	407,865	361,055	257,975	322,188	362,550	300,185
Cultural	Admin	PALS SUMMER PROGRAM	1601	143,279	158,241	137,961	202,354	114,500	107,500
Cultural	Admin	PALS AQUATICS PROGRAM	1602	1,177,361	1,041,870	969,921	1,079,094	1,147,382	1,089,007
Cultural	Admin	PALS HILTON HEAD PROGRAMS	1603	80,000	79,980	80,000	80,000	80,000	80,000
Cultural	Admin	PALS BLUFFTON PROGRAMS	1604	900,237	792,306	117,843	122,368	122,000	146,010
Cultural	Admin	PALS ATHLETIC PROGRAMS	1605	523,068	396,397	758,098	693,557	912,649	1,024,870
Cultural	Admin	PALS RECREATION CENTERS	1606	854,749	611,778	589,300	670,201	548,272	515,025
Cultural	Admin	LIBRARY ADMINISTRATION	1620	870,732	639,241	625,724	702,252	626,166	709,546
Cultural	Admin	LIBRARY BEAUFORT BRANCH	1621	651,413	509,425	498,859	462,871	533,606	489,825
Cultural	Admin	LIBRARY BLUFFTON BRANCH	1622	771,287	557,855	436,004	481,819	531,912	570,194
Cultural	Admin	LIBRARY HILTON HEAD BRANCH	1623	707,536	613,103	524,926	506,884	574,105	492,569
Cultural	Admin	LIBRARY LOBECO BRANCH	1624	203,066	111,668	124,457	127,104	133,782	139,474
Cultural	Admin	LIBRARY ST HELENA BRANCH	1625	91,332	92,538	91,799	390,599	552,327	571,647
Cultural	Admin	LIBRARY TECHNICAL SERVICES	1626	888,005	395,537	481,746	467,128	482,525	437,128
Cultural	Admin	LIBRARY SC ROOM	1627	111,974	95,890	95,569	98,501	99,591	101,636
Cultural	Fringe	CULTURAL & RECRE BENEFITS POOL	1699	-	897,015	782,824	720,382	776,442	707,502
General Fund Expenditures				93,078,767	88,399,895	85,736,439	88,313,238	90,298,001	91,802,002

Budget FY 2013
As of 9/19/2013

Actual Year to Date Comparison
For the Period Ending June 30th

Adopted
Budget
FY 2013

Adopted
Budget
FY 2014

Description	Organization	ORG	FY 2010	FY 2011	FY 2012	FY 2013	FY 2013	FY 2014
Transfers	Allocation	GENERAL FUND XFERS OUT	1999					
		Miscellaneous Grant	59200	11,301	-	-	-	-
		Daufuskie Ferry	59202	75,000	100,000	100,000	250,000	150,000
		Public Safety Grants	59206	-	61,180	80,874	7,788	-
		EMS Grants	59207	6,352	1,315	6,000	-	-
		Real Property	59209	-	-	333,859	-	-
		Energy Grant	59225	-	-	-	444	-
		Tire Recycling	59226	8,808	14,516	-	-	-
		Dale Water Line	59229	-	31,524	3,805	-	-
		PALS Programs Fund	59231	15,452	2,999	-	-	-
		DSN Programs Fund	59241	1,438,099	1,620,612	1,387,515	1,700,000	2,000,000
		A&D Programs Fund	59261	251,615	364,563	299,687	350,000	400,000
		DNA Laboratory	59270	318,417	332,494	-	-	-
		Victims Assistance	59271	303,364	93,834	107,635	119,290	119,516
		School Resource Officer	59273	115,033	145,855	133,451	142,839	129,322
		Sheriff Grant	59274	6,311	18,528	4,806	-	256
		DNA Grant Fund	59280	-	-	22,097	-	-
		COSY Program	59281	103,000	130,000	160,000	140,000	150,000
		Debt Service Fund	59300	-	-	400,000	-	-
		LI Airport	59570	100,000	-	-	-	-
		HHI Airport	59580	150,000	12,500	-	-	-
		Treasurer's Execution Fund	59603	-	-	-	41,302	-
		Clerk of Court	59619	417,705	-	-	-	-
		Public Defender	59651	653,363	419,028	300,000	450,000	600,000
		Sheriff's Trust	59663	20,000	30,000	30,000	10,000	-
		Total General Fund Transfers Out		3,993,820	3,378,948	3,369,729	3,211,663	2,852,129
Education	Education	Education Allocation	1698	4,716,300	4,716,300	4,000,000	4,000,000	4,000,000
		General Fund Expenditures (including Transfers and Education Allocation)		101,788,887	96,495,143	93,106,168	95,524,901	97,150,130
		Net (Surplus)/Deficit		2,699,346	(478,943)	(3,598,984)	(2,816,559)	-

Bluffton Park

Community Owners' Association

July 17, 2013

Mr. Josh Gruber
County Attorney
Beaufort County
P.O. Box 1228
Beaufort, SC 29901

Dear Mr. Gruber:

I am writing to request, in behalf of the Bluffton Park Community Owners' Association, that Beaufort County relinquish ownership and maintenance responsibility for three (3) county owned roads that run within the Bluffton Park community. These roads are Ninth Avenue, Pin Oak Street and Red Cedar Street. The association is only requesting that ownership of the portion of the roads located within the community be turned over. These areas include Pin Oak Street between Able Street and Ninth Avenue, Ninth Avenue between Shultz Road and Red Cedar and Red Cedar between Ninth Avenue and Able Street.

Bluffton Park is not a gated community, so these roads would not be closed off. The purpose in having the community control the roads is to allow the community to enforce its covenants along the portion of these roads in front of Bluffton Park residences and to allow the Bluffton Park community to maintain the roads and to instigate traffic calming measures along the roadways.

Please let us know when this issue can be submitted to committee and then to County Council.

Thank you for your assistance in this matter.

Sincerely,


Patsy G. Hancock
Management Agent

Bluffton Park Community Owners' Association, Inc.
C/o Coastal Community Association Management, LLC.
PO Box 1698
Bluffton, SC 29910
Phone: 843-706-7268
Fax: 843-706-7369

RED = COUNTY

BLACK = STATE

RED CEDAR

PIN OAK

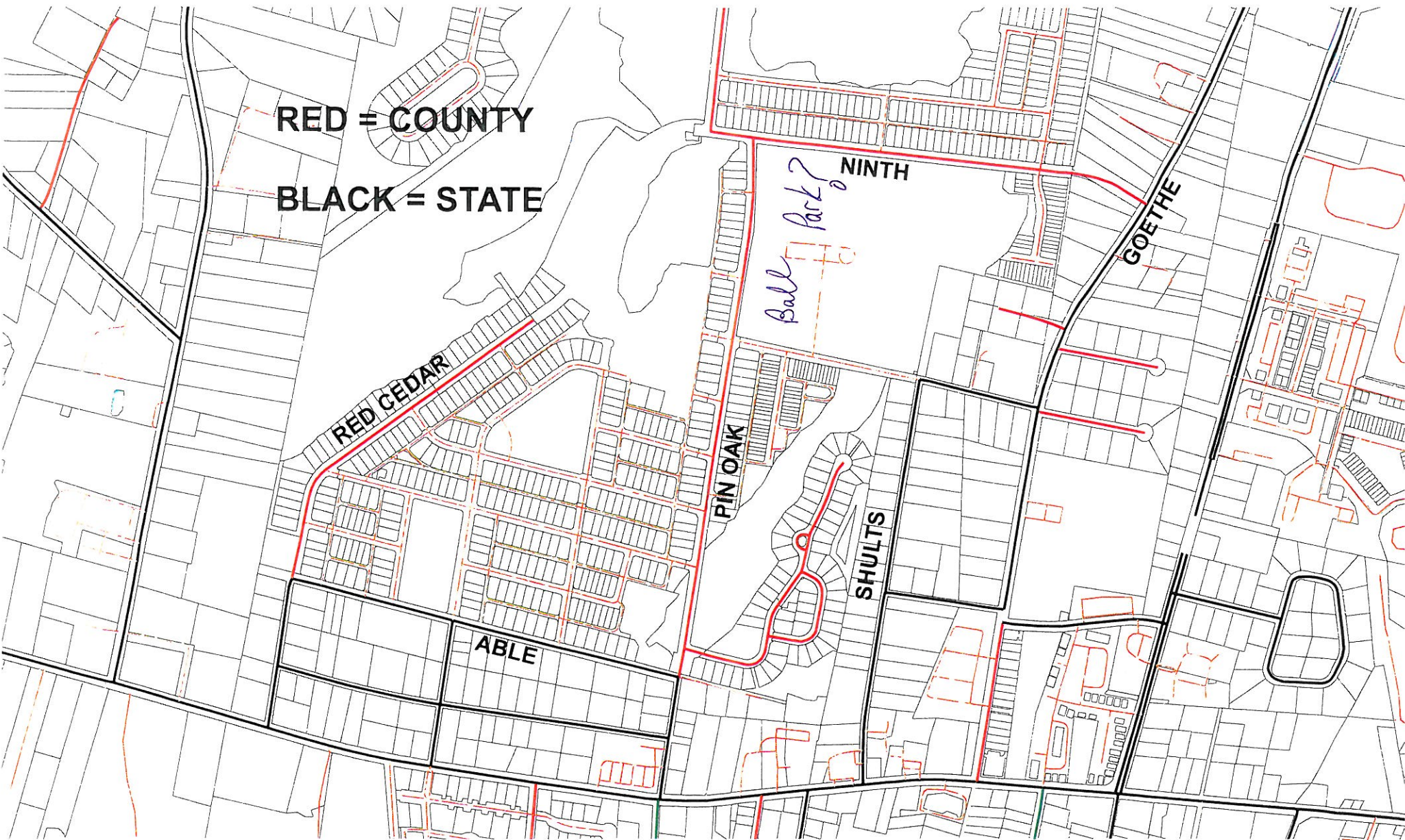
SHULTS

ABLE

NINTH

GOETHE

Ball park?



ORDINANCE NO. 2013 /

AN ORDINANCE TO AMEND BEAUFORT COUNTY ORDINANCE NO. 2013/26 SO AS TO REFLECT A REDUCTION IN MILLAGE RATE.

WHEREAS, on June 24, 2013, Beaufort County Council adopted Ordinance No. 2013/26 establishing the fiscal year 2013 - 2014 budget for the Beaufort County School District; and

WHEREAS, final reassessment numbers were provided to the Beaufort County School District on August 23, 2013; and

WHEREAS, this reassessment information indicated an increase in the millage value from what was originally provided to the Beaufort County School District on March 25, 2013; and

WHEREAS, Ordinance 2013/26 established a millage rate at 100.55 appropriating \$114,868,815 in local tax revenue.

NOW, THEREFORE, BE IT ORDAINED by Beaufort County Council that Beaufort County Ordinance No. 2013/26 is hereby amended to reflect a millage rate reduction from 100.55 to 97.45 to achieve the same appropriated revenue amount of \$121,297,587.

DONE, this ____ day of September, 2013.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: _____
D. Paul Sommerville, Chairman

APPROVED AS TO FORM:

Joshua A. Gruber, Staff Attorney

ATTEST:

Suzanne M. Rainey, Clerk to Council

First Reading, By Title Only: September 9, 2013

Second Reading: September 16, 2013

Public Hearing:

Third and Final Reading: